

A public meeting of the Mid Multnomah County Street Lighting Service District No.14 will be held on June 9, 2022 at 9:30am at Multnomah Building Boardroom, 1st Floor, 501 SE Hawthorne Blvd., Portland, Oregon. The Board of County Commissioners meetings can be viewed on the Multnomah County Board YouTube channel <https://www.youtube.com/channel/UC7KFkxGaFa7EJwXh7OYckkQ>. Any person may join the meeting and can sign-up to testify in person or virtually, [https://multnomah.granicus.com/ViewPublisher.php?view\\_id=3](https://multnomah.granicus.com/ViewPublisher.php?view_id=3). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the the Mid Multnomah County Street Lighting Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Multnomah Building, 501 SE Hawthorne, between the hours of 8:00 a.m. and 5:00p.m. online at <https://www.multco.us/budget/multnomah-county-library-district-and-other-special-districts-budgets>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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**FINANCIAL SUMMARY - RESOURCES**

<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	379,235	508,000	600,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	448,973	515,000	551,000
All Other Resources Except Current Year Property Taxes	18,152	8,000	7,000
<b>Total Resources</b>	<b>846,360</b>	<b>1,031,000</b>	<b>1,158,000</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services			
Materials and Services	303,202	350,000	338,000
Capital Outlay	155,048	200,000	645,000
Unappropriated Ending Balance and Reserved for Future Expenditure	388,110	481,000	175,000
<b>Total Requirements</b>	<b>846,360</b>	<b>1,031,000</b>	<b>1,158,000</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \***

<b>Name of Organizational Unit or Program</b> <b>FTE for that unit or program</b>			
Name: Mid Multnomah County Street Lighting Service District No.14	458,250	550,000	983,000
FTE	0	0	0
Not Allocated to Organizational Unit or Program	388,110	481,000	175,000
FTE	0	0	0
<b>Total Requirements</b>	<b>846,360</b>	<b>1,031,000</b>	<b>1,158,000</b>
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

No Significant changes from the previous year.