



Office of Community Involvement FY 2023 Proposed Budget

Presented to the
Board of County Commissioners

Multnomah County
May 12, 2022

Located at: www.multco.us/budget

Non-Departmental CBAC Members

- Raphaela Haessler, Co-Chair
- Z Sloane, Co-Chair & Central CBAC Representative
- Judy Hadley
- Xavier Tissier
- Reginal Cole
- Lisa Reynolds



Non-Departmental CBAC Priorities

Thematic Priorities

- Advance equity
- Address houselessness & the housing crisis
- Promote emergency preparedness
- Serve mental health, addiction & behavioral needs
- Reduce contribution to climate change & build climate resilience

Implementation Priorities

- Ensuring accountability (monitoring program efficacy, efficiency, and inclusivity)
- Promoting collaboration across jurisdictions & with external County service partners



CBAC Recommended Program Offers

1. 10005B - Auditor Software
2. 10009C - Transforming Justice Implementation
3. 10018B - Climate Justice By Design
4. 10005C - Audit Capacity Expansion
(recommendation of partial funding for
1 to 2 FTE)

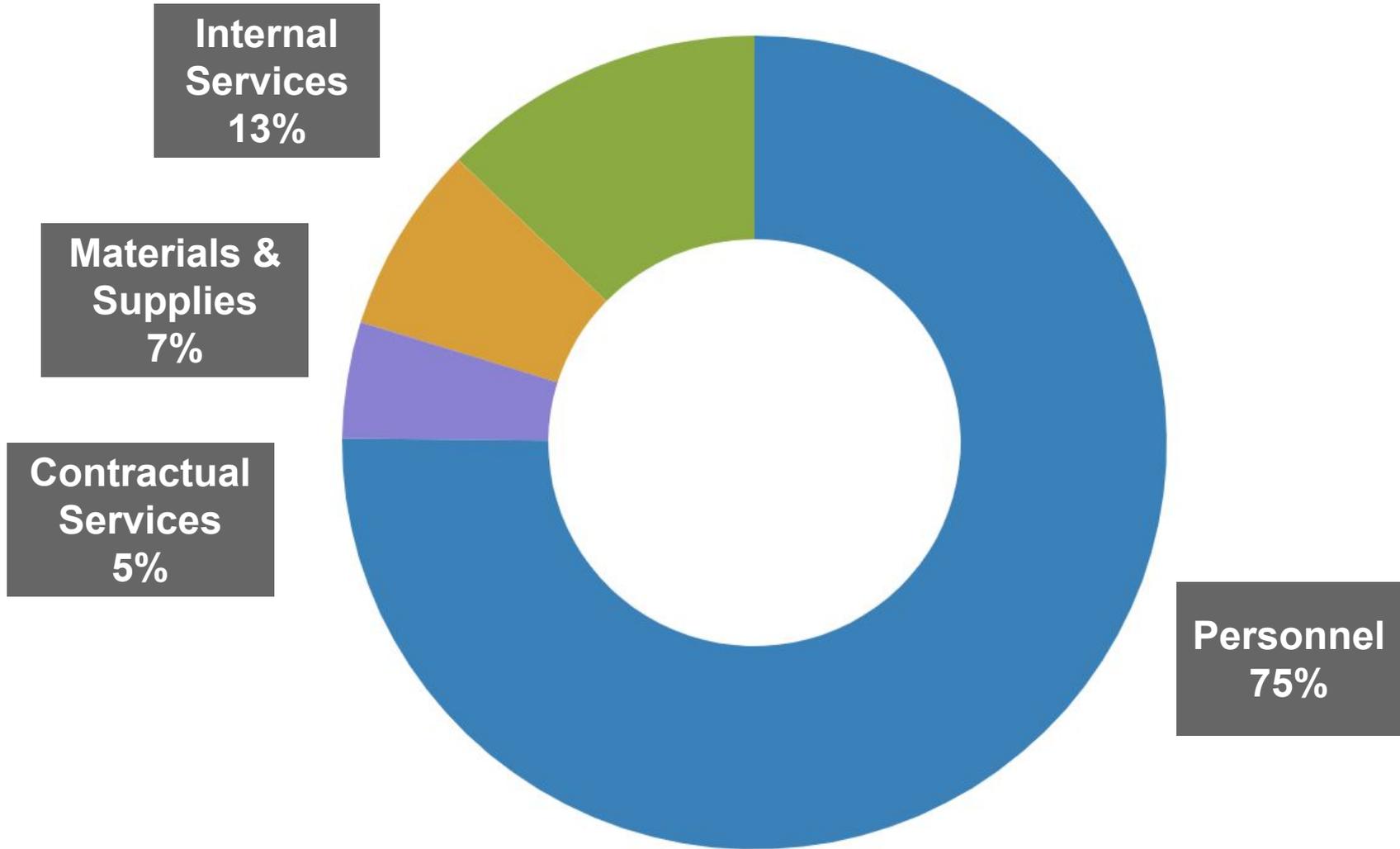


Current Year Successes

- Community Involvement Committee - extreme weather & immigrant & refugee engagement
- Charter Review Committee
- CBAC program timeline & evaluation
- Stipends Workgroup
- Advisory Group Standards - Admin Rule OCI-1



OCI FY 2023 Budget - \$342,900* / 2.00 FTE



*Does not include OTO funds



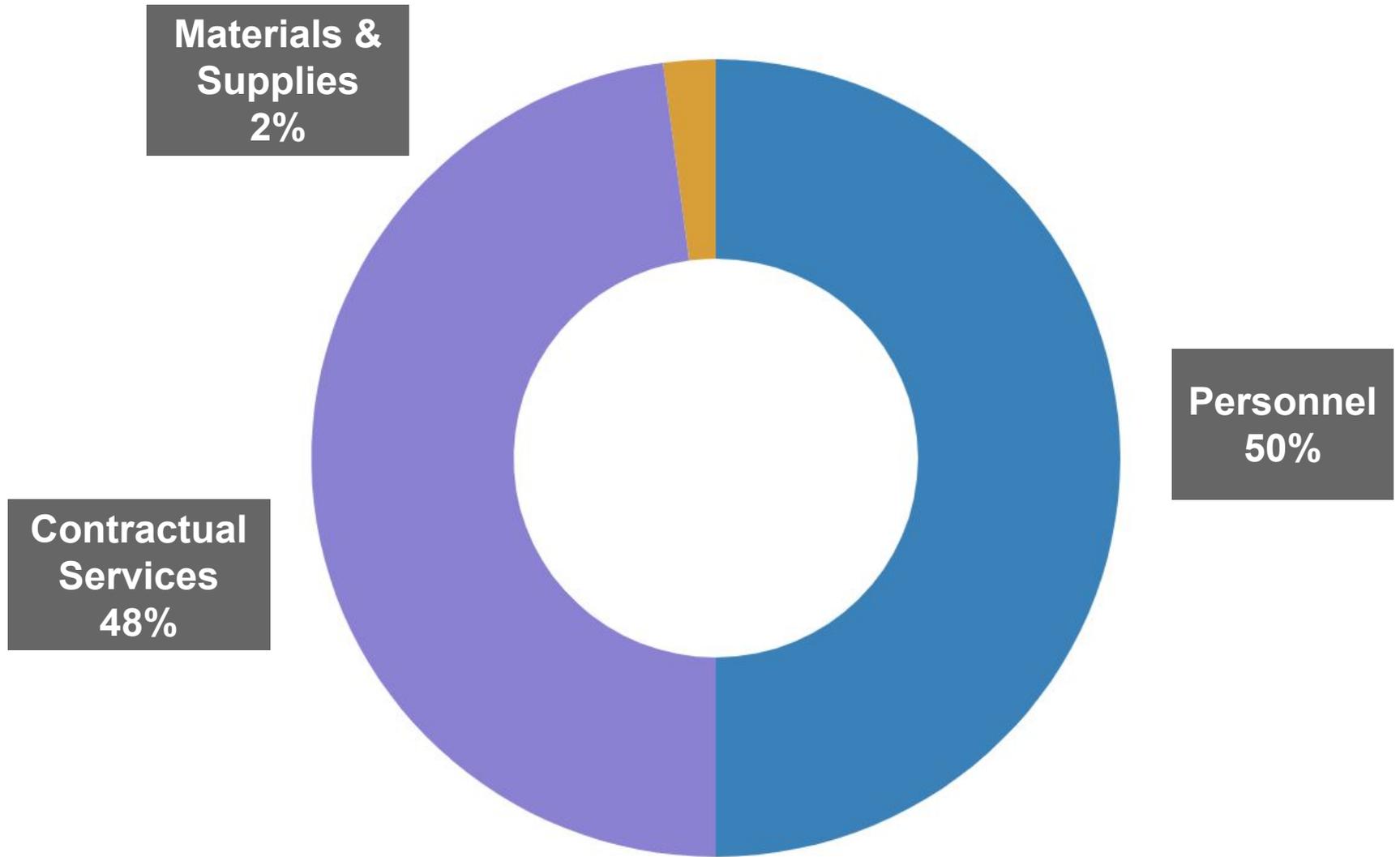
OTO Offers - **\$130,000**

- 10010B - Charter Review Committee Support
\$50,000

- 10010C - Policy & Training Coordinator
\$80,000



Charter Review Committee (CRC) FY 2023 - \$50,000



Policy & Training Coordinator - \$80,000

- Develop new trainings & policies to support advisory groups & volunteer programs
- Develop tools & metrics for community involvement resolution
- Advance work to establish countywide policies or approaches to stipends



FY 2023 Priorities & Equity Strategies

- Stipend guidance & policy
- Expand internal trainings & resources
- Community Involvement Resolution implementation
- CBAC program changes
- Justice Fellowship Program with LPSCC



Questions

