

A stylized graphic on the left side of the page. It features two dark green mountain peaks with rounded tops. Below the mountains is a dark green wavy band representing a forest or a field. At the bottom is a dark blue wavy band representing water. The graphic is composed of solid colors and simple shapes.

Office of Sustainability FY 2023 Proposed Budget

Presented to the Board of County Commissioners

John Wasiutynski

Director, Office of Sustainability

June 2, 2022

Located at: multco.us/budget

AGENDA

- **Equity**
- **Current Success & Highlights**
 - Climate Justice by Design (CJxD)
 - Energy
 - CEI Hub
 - Heat Island Mapping
 - Green Gresham Healthy Gresham
 - Climate Resilience
 - Air Quality
 - Community Engagement
 - Employee Engagement
- **FY 2023 Budget & Out of Target Requests**

MISSION, VISION, VALUES

Guiding our work is the belief that the best solution to environmental problems is to **eradicate the root causes of injustice** in our community, that our entire community thrives when **we meet the needs of the most vulnerable**, and that **community-driven solutions** are more effective and long-lasting.



Collaborate with
community partners



Lead and support
sustainability efforts



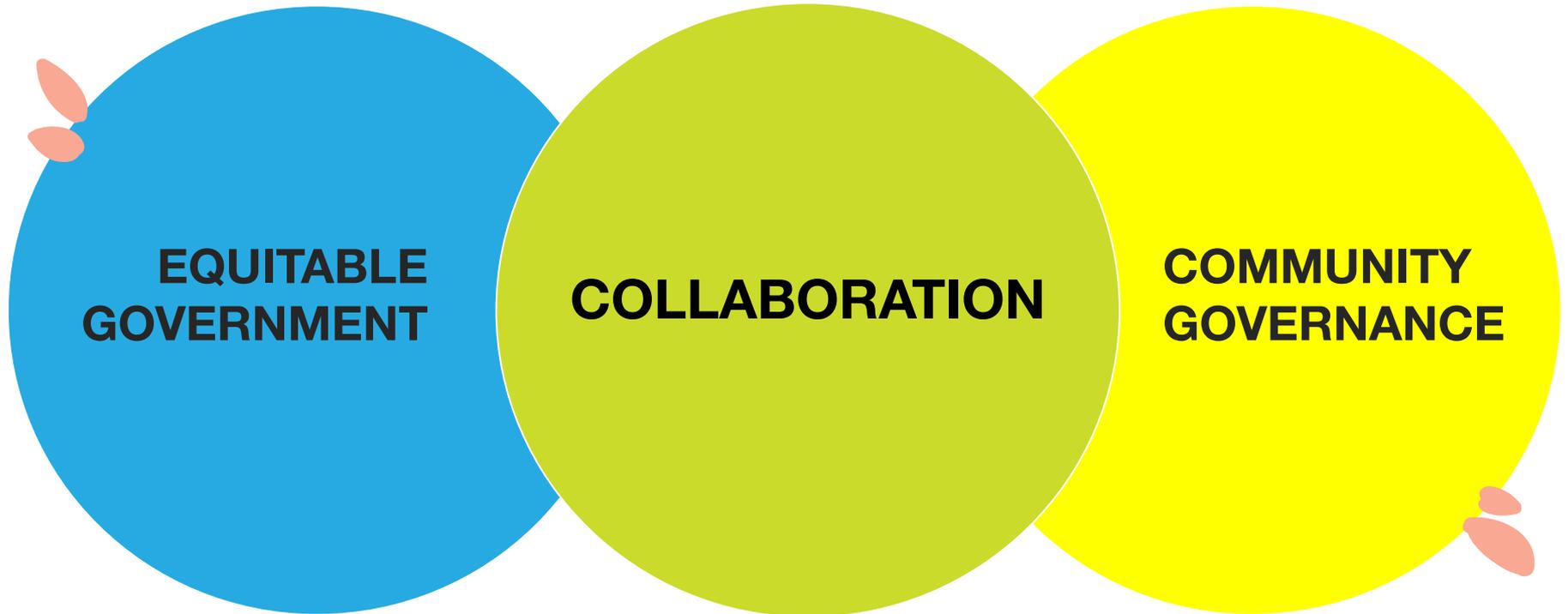
Work with
County leadership

CLIMATE JUSTICE by DESIGN



- Established a trusting and co-creative “third space” to design for justice
- Created a shared vision for justice-centered climate resilience
- Identified key opportunities for community and government to work together

CLIMATE JUSTICE PLAN

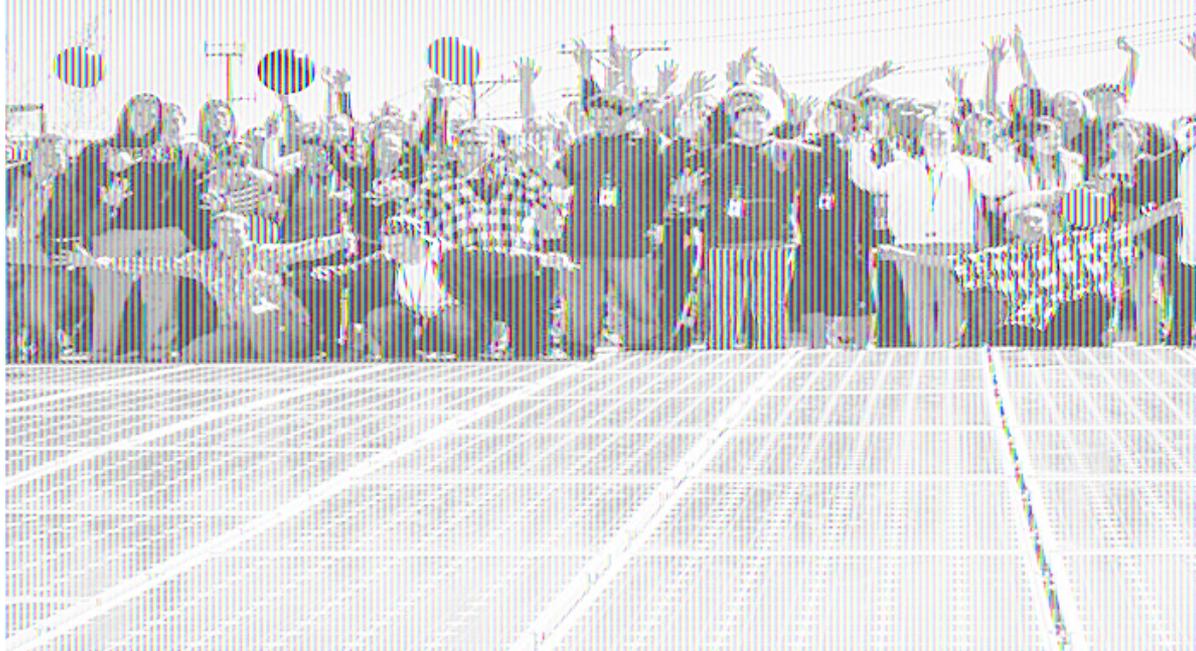


**Community Centered Vision
& Government Work Plan**



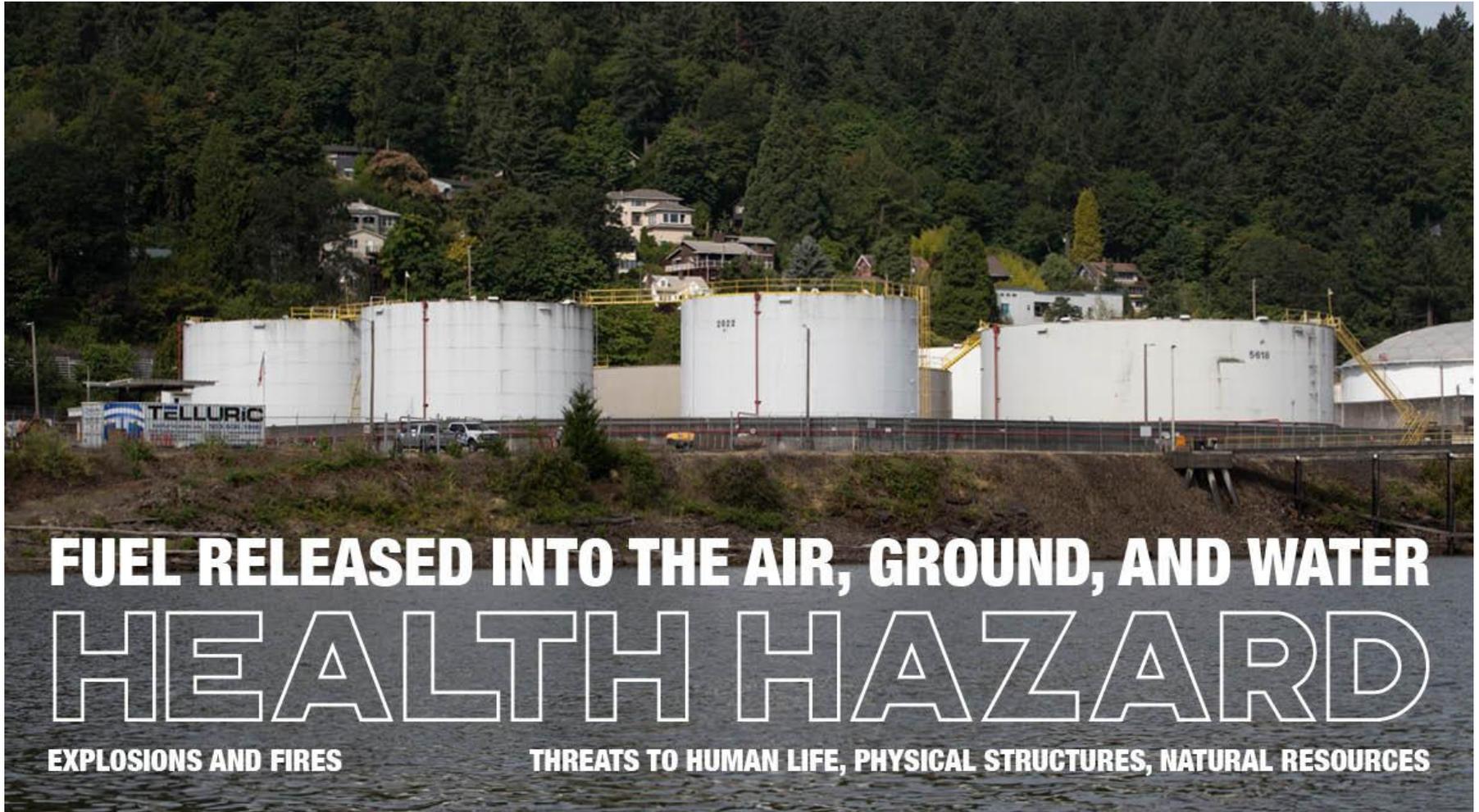
**Climate Justice Strategy
June 2023**

UTILITY ADVOCACY & ENERGY

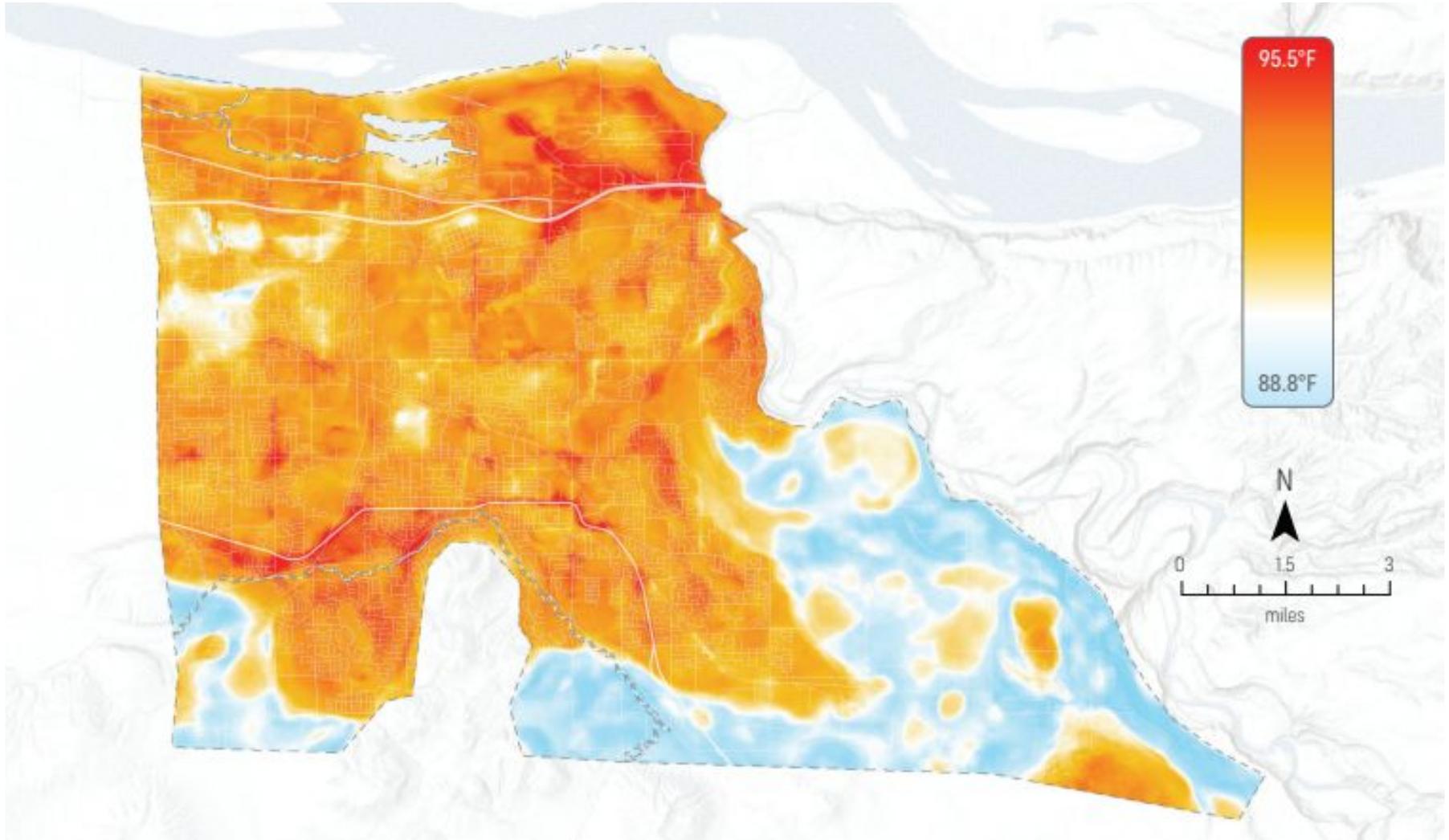


- Utility discount programs begin to offer relief to people in Multnomah County experiencing energy burden
- We have a more clear path to a just transition to clean electricity and to address our current largest source of emissions

CRITICAL ENERGY INFRASTRUCTURE HUB



EAST COUNTY HEAT ISLAND MAPPING



GREEN GRESHAM HEALTHY GRESHAM



CLIMATE RESILIENCE PLANNING

A CLIMATE RESILIENT ROCKWOOD URBAN HEAT ISLAND MITIGATION INTERVENTIONS

December 2021

+ STRUCTURAL SOILS

- + STRUCTURAL SOILS ALLOW TREES TO GROW HEALTHIER AND BIGGER, AND IN RETURN, PROVIDE MORE SHADE.

+ TREE PLANTING

- + PLANTING TREES REDUCES URBAN HEAT ISLAND EFFECT BY INCREASING EFFECTIVE TREE CANOPY AREA

+ EVERGREEN TREES AT RESIDENTIAL BUILDINGS

- + LARGE EVERGREEN TREES CAN SHADE THE BUILDING WHICH CAN LOWER INTERNAL BUILDING TEMPERATURES AND REDUCE HEALTH RISKS OF RESIDENTS.

+ PAVEMENT REMOVAL

- + REMOVING PAVEMENT REDUCES HEAT ABSORPTION BY DARK PAVEMENT AND PROVIDES OPPORTUNITIES FOR TREE PLANTING

+ GREEN ROOFS

- + INSTALLING GREEN ROOFS HELPS COOL BUILDINGS REDUCED URBAN RUNOFF VOLUME

CITY OF
GRESHAM
OREGON

Multnomah
County
Office of Sustainability

JUNCUS
STUDIO

CLIMATE RESILIENCE PLANNING



AIR QUALITY



CLEAN AIR CONSTRUCTION

Participating Agencies

The logos for the participating agencies are arranged in two rows. The first row includes the City of Portland seal, TriMet, and Port of Portland. The second row includes Portland Community College, Metro, Multnomah County, and Washington County Oregon.

EMPLOYEE ENGAGEMENT

- Earth Month, Bike Month, EcoChallenge
- Climate Leadership Now Quarterly Newsletter



COMMUNITY ENGAGEMENT



- Community Partnerships
- Advisory Committee on Sustainability & Innovation (ACSI)



ORGANIZATIONAL CHART



Tim Lynch
Senior Policy Analyst



Sara Mihm
Sustainability Coordinator



John Wasiutynski
Director



**Climate Resilience
Coordinator**



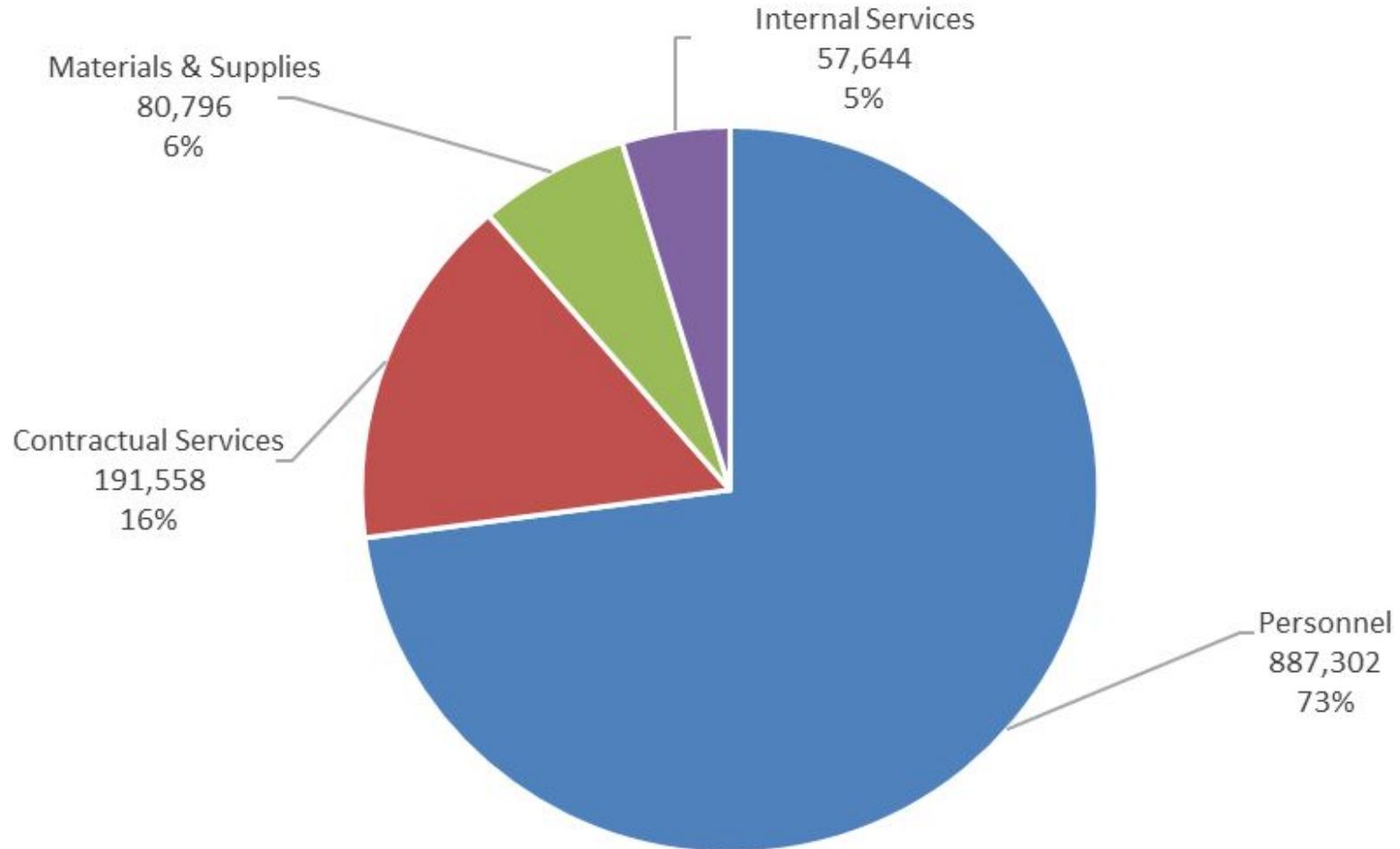
Silvia Tanner
Senior Policy & Legal Analyst



Knowledge Murphy
Sustainability Coordinator

BUDGET BY CATEGORY IN GENERAL FUND, \$1,217,300

FY 2023 - Office of Sustainability (General Fund)
(Includes OTO)



SIGNIFICANT PROGRAM CHANGES

- \$50,000 Climate Justice by Design (10018B)
- \$148,000 1.00 FTE Climate Resilience Coordinator (10018C)
- \$175,000 Supporting Community Resilience in East County (10018D)

**we need a new path
towards climate justice**



NEW and One-Time-Only OFFERS

Program	FY 2023 General Fund	GF Backfill	FY 2023 Other Funds	Total	OTO	New
10018B: Climate Justice by Design	\$50,000			\$50,000	X	X
10018C: Climate Resilience Coordinator (1.00 FTE)	148,000			148,000		X
10018D: Supporting Community Resilience in East County	175,000			175,000	X	X
Total	\$373,000	\$0	\$0	\$373,000		

ARP UPDATE



Multco ARP

- 10094: ARP Office of Sustainability \$200,000 Food Access Focus

State ARP

- 10095: Sustainability - \$500,000 Wood Stove Replacement Pilot
- 10096: Sustainability - \$500,000 Electric School Buses

CROPS UP CLOSE

MUDBONE GROWN

The **CROPS** Farm

Community Reaps Our Produce and Shares



CROPS UP CLOSE



COVID-19 & AMERICAN RESCUE PLAN FUNDING

Program	FY 2022 Adopted		FY 2023 Proposed		Variance
	Multco ARP	State ARP	Multco ARP	State ARP	
10094: ARP Office of Sustainability Food Access Focus	\$200,000		\$200,000		\$0
10095: Sustainability - Wood Stove Replacement Pilot				500,000	500,000
10096: Sustainability - Electric School Buses				500,000	500,000
Total	\$200,000	\$0	\$200,000	\$1,000,000	\$1,000,000

QUESTIONS

