

Multnomah County - FY 2024 Budget Worksession Calendar

April			
	Thursday Morning	4/27	Chair's Proposed Budget Released & Board Approval (30 min) Library District Proposed Budget Released & Board Approval (15 min)
May			
Week 1 General Government	Tuesday Morning	5/2	Budget Kickoff & Overview, Equity in Budgeting, Central CBAC (9:00-10:45 am)
		5/2	Department of County Management (11:00-12:00 pm)
	Wednesday Afternoon	5/3	Department of Community Services including Capital Briefing (1:00-2:30 pm)
		5/3	Department of County Assets including Capital Briefing (2:30-4:00 pm)
	Thursday Morning	5/4	BOARD Meeting (9:00-10:00 am)
		5/4	Dunthorpe-Riverdale (15 min on Board agenda)
		5/4	Mid-Multnomah County (15 min on Board agenda)
		5/4	Office of Community Involvement (10:00-10:30 am)
		5/4	ODE and Equity and Inclusion Efforts (10:30-11:15 am)
		5/4	Complaints Investigation Unit (11:15-11:45 am)
	5/4	Non-Departmental Overview (11:45-12:00 pm)	
Week 2 Public Safety	Tuesday Morning	5/9	Joint Office of Homeless Services (9:00-10:00 am)
		5/9	Sheriff's Office (10:15-11:45 am)
	Tuesday Afternoon	5/9	Office of Sustainability (1:30-2:00 pm)
		5/9	Government Relations (2:00-2:30 pm)
		5/9	Local Public Safety Coordinating Council (2:30-3:00 pm)
		5/9	Workplace Security (3:00-3:30 pm)
	Wednesday Evening	5/10	Public Hearing #1 - Virtual (6:00-8:00 pm)
	Thursday Morning	5/11	No Board meeting
	5/11	Joint Office of Homeless Services (9:00-10:15 am)	
	5/11	Department of Community Justice (10:30-12:00 pm)	
Week 3 Health & Human Services	Tuesday Morning	5/16	County Auditor (9:00-9:45 am)
		5/16	District Attorney (9:45-11:05 am)
		5/16	Summerworks (11:05-11:30 am)
		5/16	Communications (11:30-12:00 pm)
	Wednesday Morning	5/17	Department of County Human Services (9:00-11:15 am)
		5/17	Emergency Management (11:15-11:45 am)
	Wednesday Evening	5/17	Public Hearing #2 - East County (6:00-8:00pm)
Thursday Morning	5/18	BOARD Meeting (9:00-10:00 am)	
	5/18	Health: Overview & Directors Office (10:15-11:15 am)	
	5/18	Health: Corrections Health (11:15-12:00 pm)	
Week 4 Health & Human Services	Tuesday Morning	5/23	Health: Behavioral Health (9:00-10:00 am)
		5/23	Health: Public Health (10:00-11:00 am)
		5/23	Health: ICS (11:00-Noon)
	Thursday Morning	5/25	BOARD Meeting (9:30-10:50 am)
		5/25	Library and Library District (10:50-Noon)
Week 5 TSCC Hearing & General Fund Forecast	Tuesday Morning	5/30	General Fund Forecast Update (9:00-9:45 am)
		5/30	Financial and Budget Policies (9:45-10:15 am)
		5/30	Department Amendments Presented to the Board (10:15-Noon)
	Wednesday Morning	5/31	TSCC Hearing Multnomah County (9:00-10:30 am)
		5/31	TSCC Hearing Library District (10:30-11:30 am)
	Wednesday Afternoon	5/31	County Attorney (1:00-1:30 pm)
		5/31	Budget Worksession Follow Up (1:30-3:00 pm)
Wednesday Evening	5/31	Public Hearing #3 - Hybrid Multnomah Building (6:00-8:00 pm)	
June			
	Thursday Morning	6/1	BOARD Meeting (9:00-11:00 am)
	Thursday Afternoon	6/1	Budget Worksession Follow Up (1:00-3:00 pm)
Week 6 Deliberate, Amendment, & Adopt	Tuesday Morning	6/6	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Wednesday Morning	6/7	Deliberation, Amendments and Budget Follow Up (2:00-4:00 pm)
	Thursday Morning	6/8	Adopt the FY 2024 Budget for County and Library (1hr)