

# Budget Calendar FY 2024

## November

M	T	W	T	F	S
	1	2	3	4	5
6	7	8	9	10	11
13	14	15	16	17	18
20	21	22	23	24	25
27	28	29	30		

## December

S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

## January

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## February

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

## March

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## April

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## May

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## June

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

## November 2022

Nov 2 <sup>nd</sup>	Election Day
Nov 11 <sup>th</sup>	<b>General Fund Forecast</b>
Nov 24 <sup>th</sup>	Thanksgiving holiday

## December 2022

Dec 9 <sup>th</sup>	<b>'Big Release' of Budget Materials</b>
Dec 15 <sup>th</sup>	Budget Kick-Off Presentation (Virtual) 10:30-12:00 pm

## January 2023

Jan 19 <sup>th</sup> -28 <sup>th</sup>	Chair's Office Meeting #1 with Departments
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## February 2023

Feb 13 <sup>th</sup>	<b>Department Budgets Due</b>
Feb 24 <sup>th</sup>	Program Offers posted online

## March 2023

Mar 1 <sup>st</sup> – 4 <sup>th</sup>	Chair's Office Meeting #2 with Departments
Mar 9 <sup>th</sup>	General Fund Forecast Update
Mar 14 <sup>th</sup> – 18 <sup>th</sup>	Chair's Office Meeting #3 with Departments
Mar 30 <sup>th</sup>	<b>Executive Decisions Finalized</b>

## April 2023

April 27 <sup>th</sup>	<b>Chair's Executive Budget Released</b>
	Library District Proposed Budget Released & Board Approval

## May 2023

May 1 <sup>st</sup> – 5 <sup>th</sup>	General Government
May 8 <sup>th</sup> – 12 <sup>th</sup>	Public Safety
May 15 <sup>th</sup> – 19 <sup>th</sup>	Health & Human Services
May 22 <sup>nd</sup> – 26 <sup>th</sup>	Health & Human Services
May 29 <sup>th</sup>	Memorial Day Holiday
May 30 <sup>th</sup> & 31 <sup>st</sup>	TSCC Hearing, General Fund Forecast

## June 2023

June 1 <sup>st</sup>	Board Worksession Follow-up
June 6 <sup>th</sup> & 7 <sup>th</sup>	Deliberation, Amendments and Budget Follow-up
June 8 <sup>th</sup>	<b>Adopt the FY 2024 Budget for Multnomah County &amp; Library District</b>

Note:

Portland Public Schools Spring Break March 27<sup>th</sup> thru 31<sup>st</sup>

For more detailed information, please refer to the Budget Office website – [www.multco.us/budget](http://www.multco.us/budget).