

Multnomah County - FY 2024 Budget Calendar

November

<i>Wednesday</i>	<i>11/2</i>	<i>Election Day</i>
<i>Friday</i>	<i>11/11</i>	<i>Veterans Day</i>
Tuesday	11/15	General Fund Forecast
Wednesday	11/16	Employee Data Pulled from Workday
<i>Thursday</i>	<i>11/24</i>	<i>Thanksgiving Day</i>

December

Monday-Thursday	12/-12/8	Internal Service Allocations Client Meetings
Friday	12/9	Big Release - Budget Manual, Questica, etc., Available
	12/9	DCA Internal Service Allocations Published
Wednesday	12/14	Budget Kickoff Presentation (Virtual) 9:30-10:45 am
<i>Monday</i>	<i>12/26</i>	<i>Christmas Day observed</i>

January

<i>Monday</i>	<i>1/2</i>	<i>New Year's Day Observed</i>
<i>Monday</i>	<i>1/16</i>	<i>Martin Luther King Day</i>
Week of	1/17-1/26	Chair Meeting #1

February

Monday	2/13	Department Submitted Budgets Due
<i>Monday</i>	<i>2/20</i>	<i>Presidents' Day</i>
Friday	2/24	Department Submitted Program Offers Posted to the Web
Week of	2/27-2/28	Chair Meeting #2

March

Week of	3/1-3/3	Chair Meeting #2
Thursday	3/9	General Fund Forecast Update
Week of	3/13-3/17	Chair Meeting #3
Thursday	3/30	Chair's Executive Decisions Finalized

April

Thursday	4/27	Chair's Proposed Budget Released & Board Approval (30 min) Library District Proposed Budget Released & Board Approval (15 min)
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May

Week 1 General Government	Tuesday Morning	5/2	Budget Kickoff & Overview, Equity in Budgeting, Central CBAC (9:00-10:45 am)
		5/2	Department of County Management (11:00-12:00 pm)
	Wednesday Afternoon	5/3	Department of Community Services including Capital Briefing (1:00-2:30 pm)
		5/3	Department of County Assets including Capital Briefing (2:30-4:00 pm)
	Thursday Morning	5/4	BOARD Meeting (9:00-10:00 am)
		5/4	Dunthorpe-Riverdale (15 min on Board agenda)
		5/4	Mid-Multnomah County (15 min on Board agenda)
		5/4	Office of Community Involvement (10:00-10:30 am)
		5/4	ODE and Equity and Inclusion Efforts (10:30-11:15 am)
		5/4	Complaints Investigation Unit (11:15-11:45 am)
	5/4	Non-Departmental (11:45-12:00 pm)	

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Week 2 Public Safety	Tuesday Morning	5/9	Joint Office of Homeless Services (9:00-10:00 am)
		5/9	Sheriff's Office (10:15-11:45 am)
	Tuesday Afternoon	5/9	Office of Sustainability (1:30-2:30 pm)
		5/9	Government Relations (2:00-2:30 pm)
		5/9	Local Public Safety Coordinating Council (3:00-3:30 pm)
	Wednesday Evening	5/10	Public Hearing #1 - Virtual (6:00-8:00 pm)
	Thursday Morning	5/11	No Board meeting
		5/11	Joint Office of Homeless Services (9:00-10:15 am)
	5/11	Department of Community Justice (10:30-12:00 pm)	
Week 3 Health & Human Services	Tuesday Morning	5/16	County Auditor (9:00-9:45 am)
		5/16	District Attorney (9:45-11:05 am)
		5/16	Summerworks (11:05-11:30 am)
		5/16	Communications (11:30-12:00 pm)
	Wednesday Morning	5/17	Department of County Human Services (9:00-11:15 am)
		5/17	Emergency Management (11:15-11:45 am)
	Wednesday Evening	5/17	Public Hearing #2 - East County (6:00-8:00pm)
	Thursday Morning	5/18	BOARD Meeting (9:00-10:00 am)
		5/18	Health: Overview & Directors Office (10:15-11:15 am)
	5/18	Health: Corrections Health (11:15-12:00 pm)	
Friday	5/19	Department Amendments Due for Adopted Budget	
Week 4 Health & Human Services	Tuesday Morning	5/23	Health: Behavioral Health (9:00-10:00 am)
		5/23	Health: Public Health (10:00-11:00 am)
		5/23	Health: ICS (11:00-Noon)
	Thursday Morning	5/25	BOARD Meeting (9:30-10:50 am)
		5/25	Library and Library District (10:50-Noon)
Week 5 TSCC Hearing & General Fund Forecast	Tuesday Morning	5/30	General Fund Forecast Update (9:00-9:45 am)
		5/30	Financial and Budget Policies (9:34-10:15 am)
		5/30	Department Amendments Presented to the Board (10:15-Noon)
	Wednesday Morning	5/31	TSCC Hearing Multnomah County (9:00-10:30 am)
		5/31	TSCC Hearing Library District (10:30-11:30 am)
	Wednesday Afternoon	5/31	County Attorney (1:00-1:30 pm)
		5/31	Budget Worksession Follow Up (1:30-3:00 pm)
	Wednesday Evening	5/31	Public Hearing - Hybrid Multnomah Building #3 (6:00-8:00 pm)
June			
	Thursday Morning	6/1	BOARD Meeting (9:00-11:00 am)
	Thursday Afternoon	6/1	Budget Worksession Follow Up (1:00-3:00 pm)
Week 6 Amendments, & Adopt	Tuesday Morning	6/6	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Wednesday Morning	6/7	Deliberation, Amendments and Budget Follow Up (2:00-4:00 pm)
	Thursday Morning	6/8	Adopt the FY 2024 Budget for County and Library (1hr)
		6/15	Adopt the FY 2024 Budget for Dunthorpe-Riverdale Sanitary (15 min)
		6/15	Adopt the FY 2024 Budget for Mid-Multnomah Lighting (15 min)
	Thursday	6/15	Technical Clean-up/Program Offer Narratives Due
	Tuesday	6/27	Department/Division Narratives Due for Adopted Budget