OFFICE OF COUNTY ATTORNEY FY 2024 Proposed Budget

Presented to the Board of County Commissioners

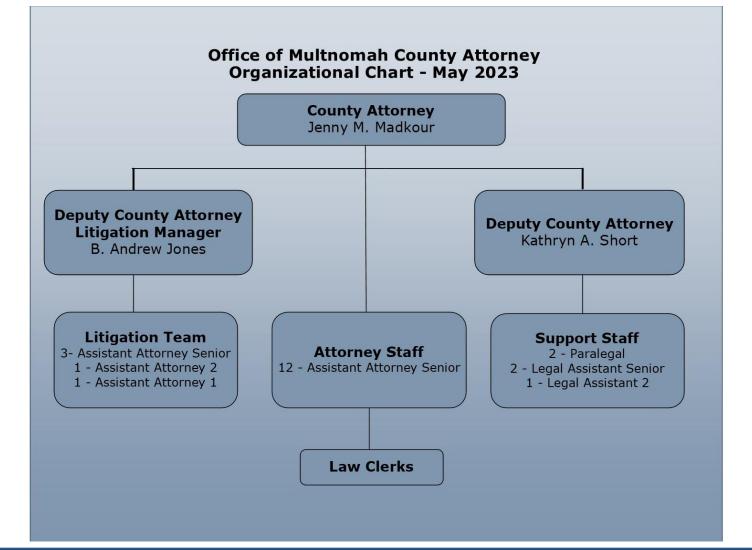
Multnomah County May 31, 2023

Located at: www.multco.us/budget

Budget Approach

- Continued Service Level + Staffing New Programmatic Changes
- Client Centered and Equity Focused
- 100% Funded by Risk Fund
- Almost 97% of Budget are allotted Funds
- No New or One-Time-Only Requests
- Eliminated 1 FTE

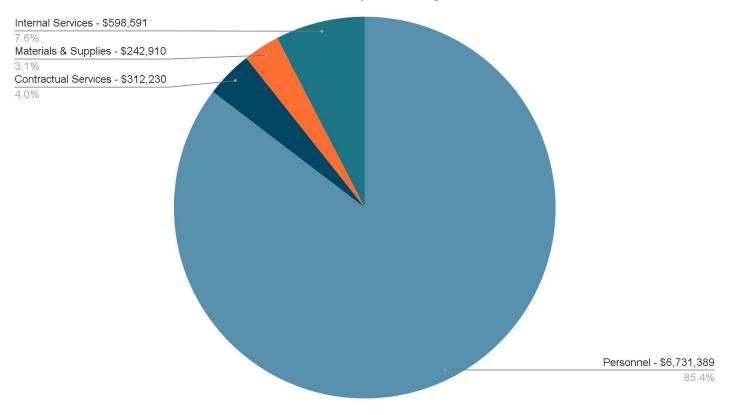






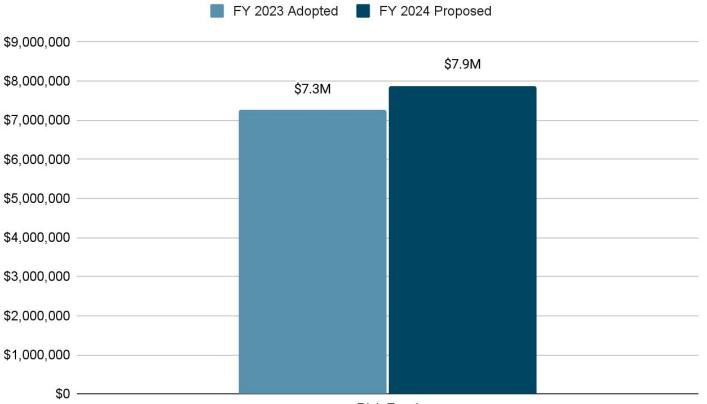
Budget by Category - \$7,885,120

FY 2024 Proposed Budget









Risk Fund



Significant Contributions

- Litigation and Resolutions
- Innovate and Responsive Legislation
- Emergency and Pandemic Responses
- Racially Just Workplace and WESP Partnership
- Construction Project Teams
- Preschool for All
- Supportive Housing Services (SHS) funding and IGA
- Charter Review Committee & Implementation
- Public Records



Questions



