



# Office of Government Relations FY 2024 Proposed Budget

Presented to the Board of  
County Commissioners

Multnomah County  
May 9th, 2023

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# FY 2023 Update/FY 2024 Work plan

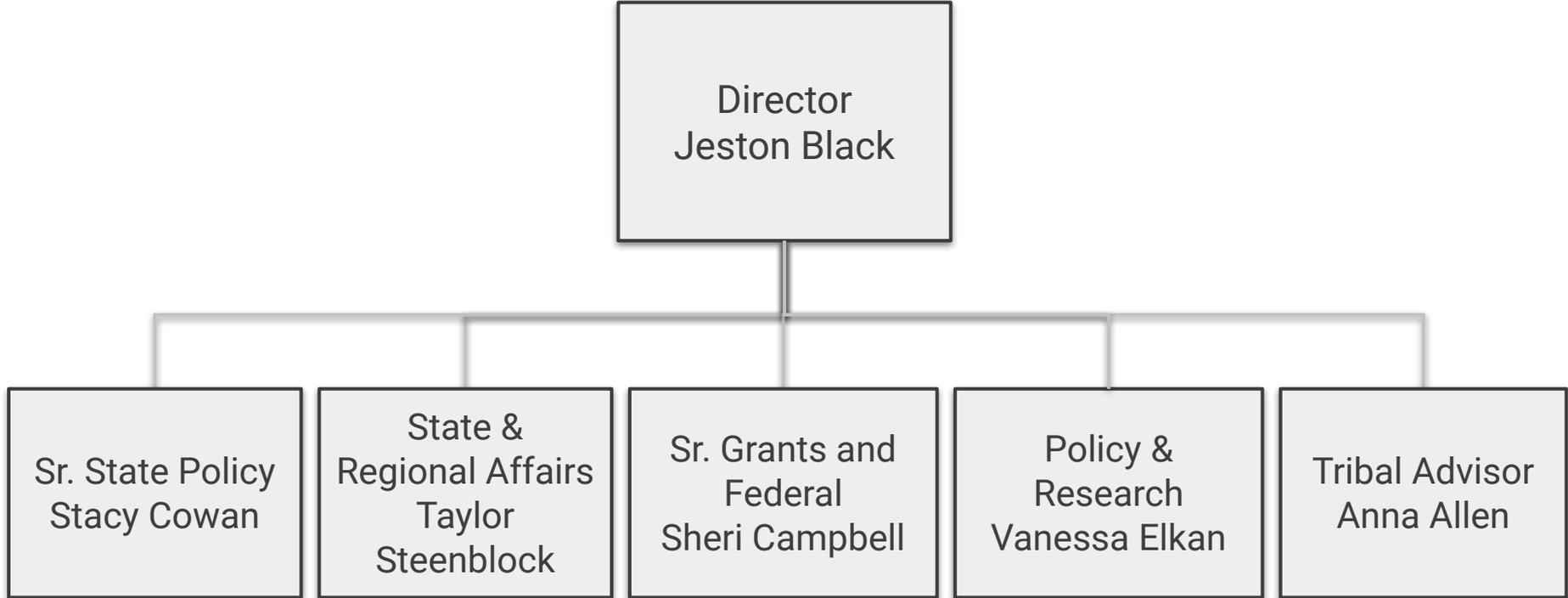
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- Building Tribal engagement plan
- Renaming of Sauvie Island Bridge
- Realigning Countywide grant efforts to address post-pandemic needs
- Equity and Empowerment Lens in Bill Analysis and utilizing within state policy and budget discussions
- Assessed county fee collections and how to reduce burden for marginalized communities
- Expand Federal Agency and In-district Work
- Budget and funding formula analysis at State level
- Currently tracking 1,700+ bills



# Organizational Chart

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# FY 2024 Budget - \$1,476,630 and 6.00 FTE

## Government Relations

Internal Services

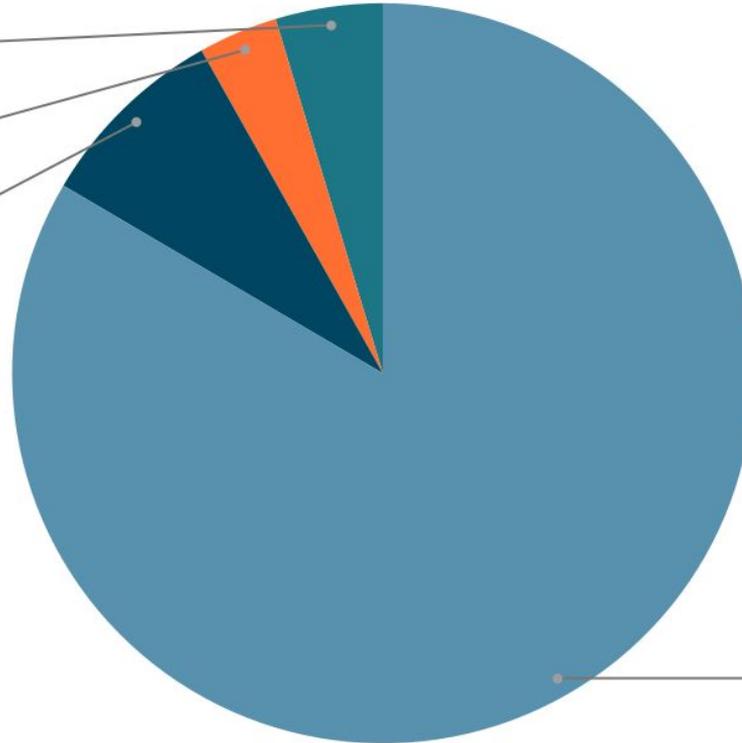
4.7%

Materials & Supplies

3.5%

Contracted Services

8.4%



Personnel

83.5%



# FY 2023 Successes

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- Preparing Policy for 2023 Legislative Session:
  - Improving the Drug Treatment and Addiction Recovery Act Fund, BHRN coordination with LMHA's, and ensure funding can expand services for individuals with dual diagnoses.
  - Burnside Funding package including direct allocation and special district.
  - Banning display of donated bodies.
  - Transparency in Community Mental Health Budgeting.
  - Funding for Behavioral Health, Public Health, Homelessness Services and more.
- Received a \$2 million FY23 Earmark/Community Project Funding to support EQRB Design.
- Two Community Project Funding requests (\$2 million for Cook Plaza and \$400K for MCDA Gun Violence) selected by Congressman Blumenauer to propose for the FY24 Federal Budget.
- Worked with broad partner coalitions to assess, plan, and submit grant applications to support public safety, behavioral health, sustainability, and infrastructure projects.



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Questions?

