



# Office of Community Involvement FY 2024 Proposed Budget

Presented to the  
Board of County Commissioners

Multnomah County  
May 4, 2023

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Agenda

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- Introduction
- Non-Departmental CBAC
- OCI Budget Overview
- One-Time-Only Ask
- Questions



# Non-Departmental CBAC

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## Non-Departmental Community Budget Advisory Committee includes:

- Auditor's Office
- Board Clerk's Office
- Chair's Office
- Commissioner's Offices
- Communication's Office
- County Attorney's Office
- Local Public Safety Coordinating Council
- Office of Community Involvement
- Office of Diversity & Equity
- Office of Emergency Management
- Office of Government Relations
- Office of Sustainability
- Regional Arts & Culture Council
- Tax Supervising and Conservation Commission



# Non-Departmental CBAC Members

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- Reginal Cole
- Tracey Lam
- Xavier Tissier
- Dustin Kight, *Chair*
- Raphaela Haessler
- Z Sloane



# Non-Departmental CBAC Priorities

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## **We also reviewed each offer with these priorities in mind:**

- Advance equity by centering race, ability, gender identity, socioeconomic status, and other historically marginalized identities
- Decrease the number of houseless community members and address the housing crisis
- Strengthen and promote emergency preparedness
- Improve access to behavioral health services (mental health, addiction, rehabilitation services)
- Mitigate impacts of climate change by reducing emissions and strengthening resilience to extreme climate events



# CBAC Program Offer Recommendations

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1. #10009C- Transforming Justice Implementation, \$250,000
2. #10017C- WESP Planning and Engagement, \$240,000
3. #10010B OCI- Policy & Training Coordinator, \$120,000



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# Be heard!



Office of Citizen Involvement

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MULTNOMAH COUNTY OREGON



# The Office of Community Involvement (OCI) Programs

- Community Involvement Committee (CIC)
- Community Budget Advisory Committee (CBAC)
  - Central CBAC (CCBAC)
- Charter Review Committee (2022)
- Volunteer & Community Awards
- Support for Community Engagement/Involvement (Boards, Committees, and Commissions)



# Budget Comparison

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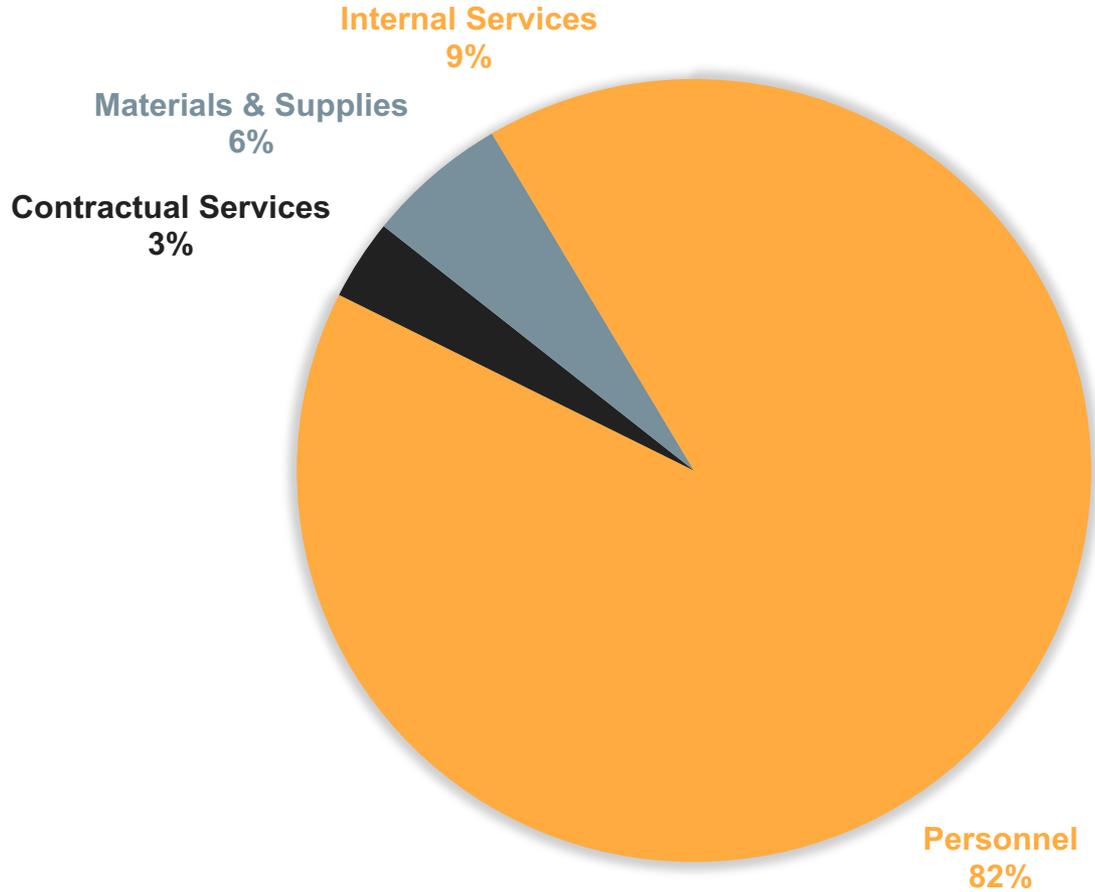
Program	OTO/ Ongoing	FY 2023	FY 2024	FTE
10010A - OCI	Ongoing	345,016	379,000	2.00
10010B - Charter Review Support (FY 23)	OTO	50,000	0	0.00
10010C - Policy & Training Coordinator (FY 23)	OTO	80,000	0	0.00
10010B - Policy & Training Coordinator (FY 24)	OTO	0	122,000	0.00
<b>Total</b>		<b>475,016</b>	<b>501,000</b>	<b>2.00</b>



# FY 2024 Budget

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## OFFICE OF COMMUNITY INVOLVEMENT



# FY 2024 - NEW Requests and Workplan

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Program	OTO/ Ongoing	FY 2024	FTE
10010B – Policy & Training Coordinator	OTO	\$122,000	0.00

This position will address countywide community engagement by:

- Creating policy, training, and support systems
- Developing equitable representation policy recommendations
- Creating a vetting/accountability process for all volunteers
- Evaluating policies and programs to reduce barriers to participation
- And Developing tools and metrics for monitoring and evaluating



# FY 2024 Priorities & Equity Strategies

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- Expand trainings & educational resources for community members and staff
- Community Involvement Resolution implementation
- Budget Engagement Process (CBAC & Central CBAC program) updates
- Community Engagement guidance & policy (stipends, public meeting laws, etc.)
- Develop resources and recommendations of best practices for including marginalized community voices into the process



# Questions

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