



# Office of Sustainability FY 2024 Proposed Budget

Presented to the Board of County Commissioners

**John Wasiutynski**

Director, Office of Sustainability

May 9, 2023

Located at [multco.us/budget](https://multco.us/budget)

# AGENDA

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- **Equity**
- **Current Success & Highlights**
  - Climate Justice by Design (CJxD)
  - Energy
  - Green Gresham Healthy Gresham
  - Climate Resilience
  - Air Quality
  - Engagement
- **FY 2023 State ARP Projects Updates**
- **FY 2024 Budget & One-Time-Only Requests**

# MISSION, VISION, VALUES

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Guiding our work is the belief that the best solution to environmental problems is to **eradicate the root causes of injustice** in our community, that our entire community thrives when **we meet the needs of the most vulnerable**, and that **community-driven solutions** are more effective and long-lasting.



Collaborate with  
community partners



Lead and support  
sustainability efforts

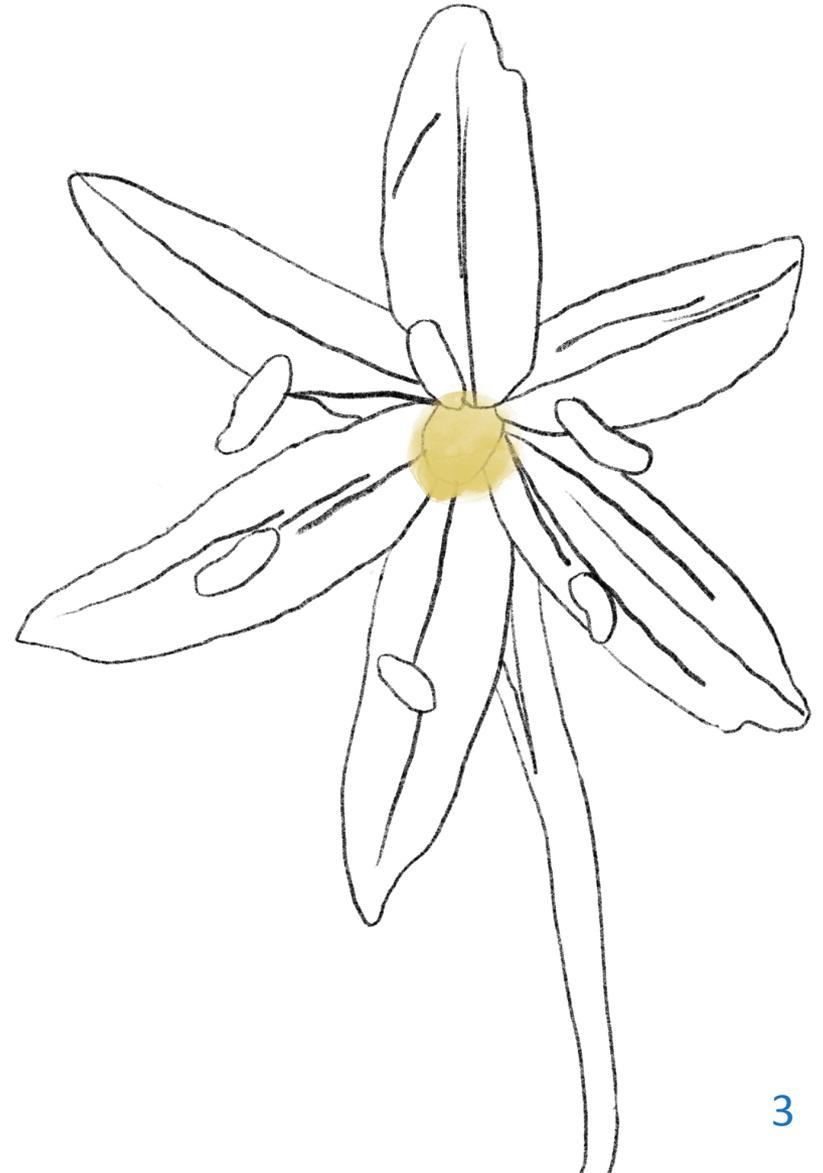


Work with  
County leadership

# CLIMATE JUSTICE PLAN - TIMELINE

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- **November 2022**  
Executive Committee
- **April 2023**  
Climate Justice Convening
- **June 2023**  
Draft Framework
- **September 2023**  
Climate Justice Summit
- **December 2023**  
Climate Justice Plan
- **January 2024 and beyond**  
Implementation and Iteration



# CLIMATE JUSTICE CONVENING



# UTILITY ADVOCACY AND ENERGY

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- Kept low-income community members at the center of utility advocacy with the goal of eliminating energy burden and supporting a just transition.
- Focused on ensuring energy justice in our clean energy transition, and on continuing the successful administration of PropertyFit.

# GREEN GRESHAM HEALTHY GRESHAM



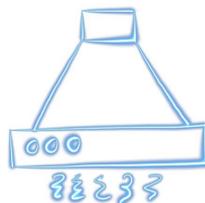
# AIR QUALITY



## TIPS FOR CLEANER AIR AT HOME

**GOOD**

Help the air flow



**BETTER**

Cook without gas



**BEST**

Go electric



WOOD BURNING  
**EXCHANGE**  
KEEP COZY WITHOUT THE HEALTH HAZARD.

# CLIMATE RESILIENCE



**JOHS Cook Plaza Building at SE 193rd and Stark Street in Gresham**

- Welcoming
- Safe
- Low barrier
- Fulfills needs
- Versatile, adaptive
- Community-centered
- Community-powered
- Thriving community network
- Able to plan for weather and adverse events
- In times of crisis, provides refuge and information to help navigate
- Provides resource training and guidance
- Physical and digital components

# ENGAGEMENT

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The graphic features the words "earth month" in a light blue, cursive font at the top. Below it, the word "BINGO" is written in large, bold, white capital letters with a glowing blue outline. A glowing blue line starts from the top left, loops around the letter 'B', passes through the letters 'I', 'N', and 'G', and ends with a loop around the letter 'O'. Below the title, there is a paragraph of text in a light blue font. At the bottom, there are five categories: "Watch" with a play button icon, "Read" with a smartphone icon, "Attend" with a calendar icon containing a star, "Try it" with a thumbs up icon, and "Upgrade" with a star icon.

*earth month*  
**BINGO**

This April, envision and experience the equitable and healthy future we are working to create. Each completed 5-in-a-row actions from the BINGO card below will earn you a raffle entry for gift cards to [Portland Nursery](#) and [ECOVIBE](#). Submit your accomplishments to [bit.ly/EarthMonthBINGO](http://bit.ly/EarthMonthBINGO) by Sunday, 4/30.

*Watch* *Read* *Attend* *Try it* *Upgrade*

# ORGANIZATIONAL CHART

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**Silvia Tanner**  
Senior Policy  
and Legal Analyst



**John Wasiutynski**  
Director



**Nicole Buchanan**  
Senior Climate Resilience  
Policy Analyst



**Monique Smiley**  
Sustainability  
Engagement Specialist



**Tim Lynch**  
Senior Policy  
Analyst



**Sara Mihm**  
Assistant to the  
Regional Manager

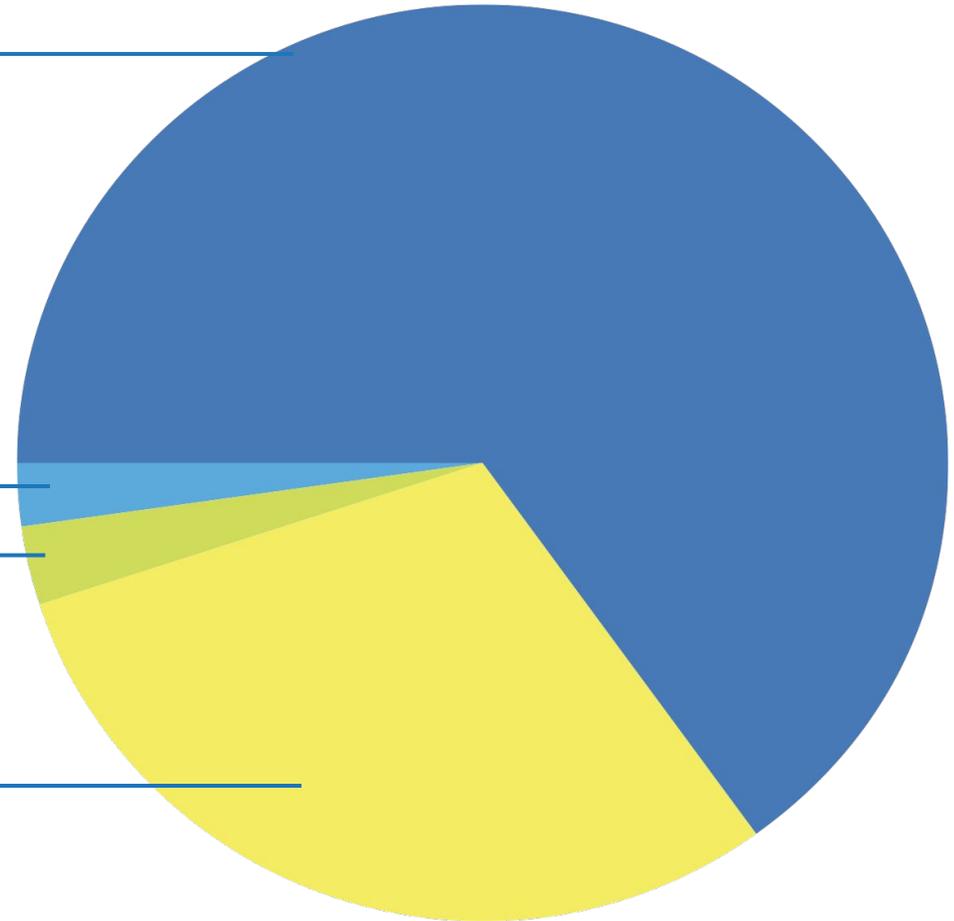
# BUDGET BY CATEGORY IN GENERAL FUND - \$1,497,370

**Personnel**  
\$969,912, 65%

**Materials & Supplies**  
\$32,360, 2%

**Internal Services**  
\$45,508, 3%

**Contractual Services**  
\$449,590, 30%



# FY 2024 Program Offers

FY 2024 Program Offers		General Fund	Other Funds	State ARP	Total	FTE
10018: Sustainability	Ongoing	\$1,065,170	\$50,000		\$1,115,170	6.00
10018B: Food Access Focus *in FY 2023 this program was funded with MultCo Direct ARP Funding	OTO	400,000			400,000	
10018C: Tree Memorial - <b>NEW</b>	OTO	32,200			32,200	
10095: Wood Stove Replacement Pilot	OTO			500,000	500,000	
10096: Electric School Buses	OTO			500,000	500,000	
<b>TOTAL</b>		<b>\$1,497,370</b>	<b>\$50,000</b>	<b>\$1,000,000</b>	<b>\$2,547,370</b>	<b>6.00</b>

# ARP UPDATE

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## State ARP

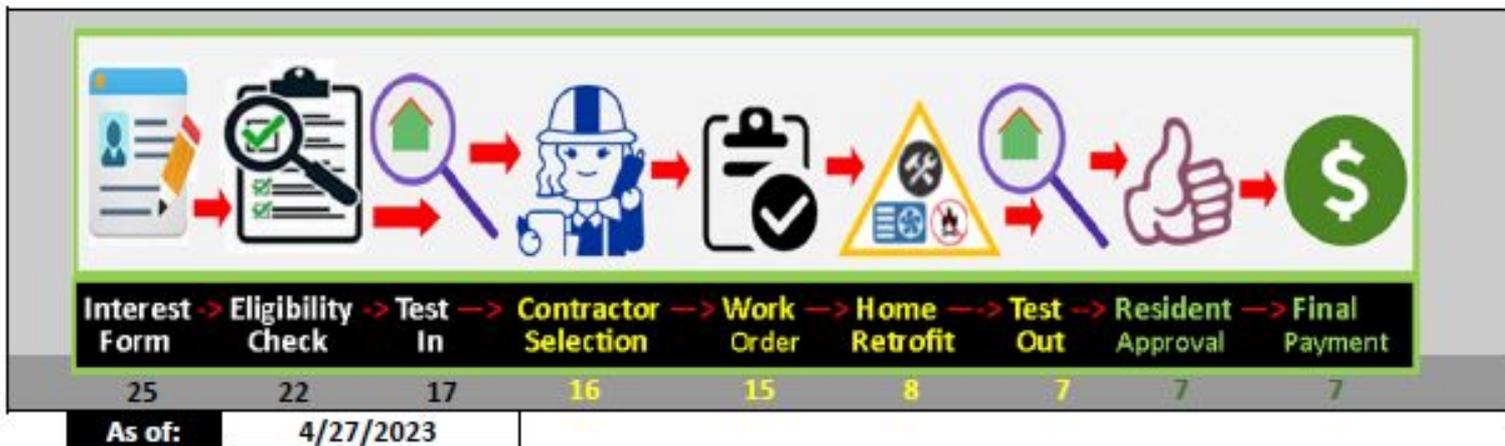
- 10095: Sustainability, \$500,000  
Wood Stove Replacement Pilot
  - Program Guide / Application
  - Program Staff
  - Contractors
  - 16 projects complete/in-process & 21% of program funds allocated
- 10096: Sustainability, \$500,000  
Electric School Buses
  - IGA with Portland Public Schools
  - IGA with Centennial School District



# WOOD STOVE EXCHANGE CLOSE UP

Woodstove Exchange Program Overview FY 22-23			
Total Projects:	17		
Total Complete Paid	7		
<b>Total Active:</b>	<b>10</b>		
Amount Invested:	\$ 73,005.00		
<b>Remaining:</b>	<b>\$ 426,995</b>		
<b>Participant INFO</b>			
<b>Level 1 Demographics*</b>			
BIPOC	67%		
55+	53%		
Disability	27%		
<b>Priority Neighborhood</b>			
Located Within	47%		
Located Near	41%		
<b>Total %</b>	<b>88%</b>		
<b>Wood Burning Exempt:</b>	<b>2</b>		
<b>Income</b>			
Level 1	88%		
Level 2	6%		
Level 3	6%		
<b>Exempt</b>	<b>12%</b>		

WOOD BURNING EXCHANGE MULTNOMAH COUNTY		
Project Cost	Percent	
Open Work Orders	\$74,830	15%
Paid Work Orders	\$73,005	15%
<b>Remaining Funds:</b>		
	\$	%
Gross (On hand)	\$426,995	85%
Net Remaining: (Less Open W/Os)	\$352,165	70%



# CROPS UP CLOSE



# CROPS UP CLOSE



## FY 2023

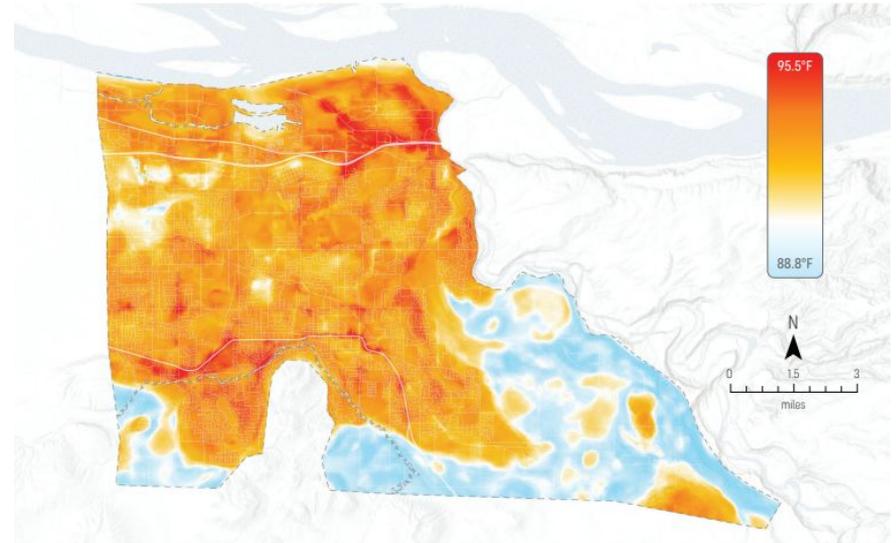
- Water
- Orchards, Fencing
- Wash-pack
- High tunnel
- Design drawings, permits

## FY 2024

- Build road
- Build barn
- Build greenhouse

# REMEMBERING & RESILIENCE

- Summer of 2021: **72 people died** due to hyperthermia
- Spring 2024: Plant **72 street trees** to honor those deaths
- As the trees grow, the shade will help to cool and protect the community



# QUESTIONS

