MULTNOMAH COUNTY FY 2025 Budget Work Session Follow Up

Communications May 7, 2024



Commissioner Meieran (District 1)

 Can you provide an organizational chart that shows the roles and responsibilities of central communications vs. communications in departments?

Response

Central Communications

Multnomah County's **Communications Office** (Central Communications) primarily functions to provide information to the public: county residents, journalists and other interested parties. Communication Coordinators within the office serve as public information officers for their assigned portfolios of departments and/or subject areas. These staffers collaborate closely with departmental staff to handle journalist inquiries and requests, write news stories and releases, and promote information that is useful to the public. Central Comms also hosts several auxiliary *countywide* functions, including web and social media, internal communications, graphic design, videography and photography.

| Department(s)/subject matter portfolio or role | Contact |
|--|----------------------------|
| Director, Public Records, Board of Commissioners | Julie Sullivan-Springhetti |
| Deputy Director, Elections | Denis Theriault |
| Social media, Board coverage | Jessica Morkert-Shibley |
| Public Safety, Preschool for All | Ryan Yambra |
| Health | Sarah Dean |
| Animal Services, Spanish language Facebook | Alicia Mendez |
| Joint Office of Homeless Services | Julia Comnes |
| Bridges, Roads, Transportation, misc. DCS | Sarah Hurwitz |
| Multco.us webpages, Wednesday Wire | Andrea Coghlan |
| Internal countywide communications | Paul Park |
| Graphic designer | Janette Quan-Torres |
| Photographer | Motoya Nakamura |
| Videographer | Mark Baker |
| Videographer | Jason Rutherford |

Communications in departments

Communication needs and priorities vary across **departments and divisions**. Some have dedicated communication programs and personnel, some rely on other kinds of staff roles (spanning administrative analysts to managers) for limited communication functions, and others are somewhere in between.

Generally, departments handle communication projects when the primary audience is its own employees or clients. That can include collateral like newsletters (and other storytelling opportunities), department-wide emails, resources, flyers, forms and other types of graphic design. Website-related matters are a notable exception, as departmental staff are responsible for keeping their online presence (both the public multco.us site and Commons intranet) up-to-date.

Here are suggested primary points-of-contact for departmental communication questions or concerns:

| Department | Division/Program | Suggested first contact(s) | | |
|--|-------------------|--|--|--|
| Department of County Assets | | Mary-Margaret Wheeler-Weber, Admin Analyst/Employee Communications | | |
| | | Mary Wiener, Customer Engagement/Strategic Initiatives Manager | | |
| Department of County Human Services | | Alex Gerald, Communications Coordinator | | |
| | PEL/PFA | Ashley Walker, Program Communications Coordinator | | |
| | ADVSD | Jenny Furniss, Program Communications Specialist | | |
| | IDDSD | Emily Frankie, Communications Coordinator | | |
| Department of | | Christia Mayer, Policy & Communication Manager | | |
| Community Justice | | Stan Hall, Program Communications Coordinator | | |
| | | Corie Michaels, Program Communications Specialist | | |
| Department of County Management | COO's Office | Paul Park, Internal Communications Analyst | | |
| | Central HR | Chris Lenn, Central HR Director | | |
| | | *Chris can refer to Organizational Change, Organizational Learning, Wellness as needed. | | |
| | Employee Benefits | Tami Mahrt, Benefits Manager | | |
| | Workday | Amy Aragon, Workday Manager | | |

| Department | Division/Program | Suggested first contact(s) | |
|--------------------------------------|------------------|--|--|
| Department of Community Services | | Curtis Waterbury, Communications Coordinator | |
| | MCAS | Jay Levitre, Development & Communications Coordinator | |
| | Elections | Edward Gutierrez, Communications Coordinator | |
| | | Diego Basabe, Marketing and Communications Supervisor *Behavioral Health, Environmental Health, ICS, Student | |
| | | Health Centers, Public Health, Health Operations and Bienestar all have dedicated comms staff. Diego can triage and refer. Can also contact <u>healthcomms@multco.us</u> to be routed properly. | |
| Joint Office of Homeless Services | | Jenka Soderberg, Program Communications Coordinator | |
| Library | | Shawn Cunningham, Director of Communications and Strategic Initiatives | |
| MCSO | | Chris Liedle, Communications Director | |
| Non-D | Emergency | Amy Wolfe, Emergency Management Planner | |
| | Management | Calvin Hoff, Emergency Management Planner | |
| | LPSCC | Christina Youssi, Executive Assistant | |
| | ODE | Mariana Parra, Strategic Initiatives Policy Analyst | |
| | Sustainability | Tim Lynch, Sr. Sustainability Analyst | |
| | | Sara Mihm, Program Communications Specialist | |
| | OCI | JR Lilly, Director | |

Supplement: A list of FTE, pulled by the Budget Office, using job classifications with public information or communications in the title,

plus staff assistants in the Sheriff's, DA's and Communications offices with known PIO roles. This does not fully reflect the count of personnel who work on communications (please see attached) IN FY 2025 Communications FTE and Cost.xlsx

Commissioner Brim-Edwards (District 3)

2. What resources/staffing could the Communications Office use to better align with the growing work?

Response

- 1. **Public records manager:** Creating a new public records manager position (Management Analyst) to plan, organize and manage the new system. This position would oversee the day-to-day operations of processing public records and coordinate with dedicated records custodians in County departments, as well as work with County attorneys and paralegals. is a General Fund position in the Communications Team
- 2. <u>Behavioral Health Communications Coordinator</u> communicating Multnomah County's expanding and rightfully scrutinized work in Behavioral Health, including news developments, policies and positions, through timely and informed reports to the community, individuals and the media. This position is equivalent to Communications Coordinators for Health, Public Safety, Bridges and Roads, and the Joint Office of Homeless Services. It is an hourly, union-represented position.
- 3. **Graphic Designer** creating complex media materials (printed and electronic) using advanced/multi-faceted visual design techniques. Adding a second graphic designer in the Communications Office will enable us to better meet the

County's growing demands for media materials, and better ensure continuity and coverage during vacations, illnesses and emergencies. It is hourly and union-represented.

- 4. **Safety Net Communications Coordinator** communicating the County's work providing safety net services, often through the Department of County Human Services, including news developments, policies and positions, through timely and informed reports to the community, individuals and the media. This position is equivalent to Communications Coordinators for Health, Public Safety, Bridges and Roads, and the Joint Office of Homeless Services. It is hourly, union-represented.
- 5. **Photographer** (temp/on-call) to back up our lone County photographer.

| | | | FY 2025 Proposed | |
|---------|--|------------------------------------|------------------|-------------------|
| Dept. | Program Offer Number and Name | Job Classification | FTE | Total Cost |
| Comm | unity Justice | | | |
| | 50000 - DCJ Director's Office | Program Communications Coordinator | 1.00 | \$168,064 |
| | | Program Communications Specialist | 1.00 | \$147,626 |
| | | Public Relations Coordinator | 1.00 | \$209,620 |
| Comm | unity Services | | | |
| | 90000 - Director's Office | Program Communications Coordinator | 1.00 | \$176,839 |
| | 90004 - Animal Services Donations | Program Communications Coordinator | 1.00 | \$176,839 |
| | 90010A - Elections | Program Communications Coordinator | 1.00 | \$166,516 |
| Count | y Human Services | | | |
| | 25000 - DCHS Director's Office | Program Communications Coordinator | 1.00 | \$169,730 |
| | 25022 - ADVSD Adult Care Home Program | Program Communications Specialist | 1.00 | \$135,186 |
| | 25201 - PEL - Program Development & System Support | Program Communications Coordinator | 2.00 | \$312,957 |
| | | Program Communications Specialist | 1.00 | \$129,328 |
| Distric | t Attorney | | | |
| | 15000A - Management Services | Staff Assistant | 1.00 | \$245,105 |
| Health | Department | | | |
| | 40000A - Health Department Director's Office | Program Communications Specialist | 1.00 | \$147,626 |
| | 40006 - Tobacco Prevention and Control | Program Communications Specialist | 1.00 | \$134,472 |
| | 40007A - Health Inspections and Education | Program Communications Specialist | 0.50 | \$73 <i>,</i> 813 |
| | 40008 - Vector-Borne Disease Prevention and Code Enforcement | Program Communications Specialist | 0.10 | \$14,764 |
| | 40024 - FQHC-Student Health Centers | Program Communications Specialist | 0.50 | \$69 <i>,</i> 885 |
| | 40034A - FQHC-Administration and Operations | Program Communications Coordinator | 1.00 | \$166,267 |
| | | Program Communications Specialist | 0.50 | \$69 <i>,</i> 885 |
| | 40037 - Environmental Health Community Programs | Program Communications Specialist | 0.40 | \$59,052 |
| | 40046 - Health Operations Administration | Program Communications Coordinator | 7.80 | \$1,338,000 |
| | 40053 - Racial and Ethnic Approaches to Community Health | Program Communications Specialist | 0.40 | \$54,245 |
| | 40060 - Community & Adolescent Health | Program Communications Specialist | 0.40 | \$54,245 |
| | 40096 - Public Health Office of the Director | Program Communications Specialist | 1.00 | \$136,967 |
| Joint C | Office of Homeless Services | | | |
| | 30000 - Director Office, Administration and Operations | Program Communications Coordinator | 1.00 | \$165,767 |

| | | | FY 202 | FY 2025 Proposed | |
|--------------------|--|--|--------|------------------|--|
| Dept. | Program Offer Number and Name | Job Classification | FTE | Total Cost | |
| Library | | | | | |
| | 80010 - Library Director's Office | Public Relations Coordinator | 1.00 | \$208,847 | |
| | 80018 - IT Services | Program Communications Coordinator | 2.00 | \$351,860 | |
| | 80019 - Marketing and Communications | Program Communications Coordinator | 2.00 | \$324,043 | |
| | | Program Communications Specialist | 1.00 | \$126,811 | |
| | 80024 - Library Building Bond Administration | Public Relations Coordinator | 1.00 | \$187,568 | |
| Nonde | partmental | | | | |
| | 10007A - Communications Office | Multimedia/Video Production Specialist | 1.00 | \$158,747 | |
| | | Public Affairs Coordinator | 11.00 | \$1,949,935 | |
| | | Staff Assistant | 2.00 | \$549,918 | |
| | 10018A - Office of Sustainability | Program Communications Specialist | 1.00 | \$147,190 | |
| Sheriff | | | | | |
| | 60110 - Communications Unit | Program Communications Coordinator | 1.00 | \$165,741 | |
| | | Staff Assistant | 1.00 | \$223,003 | |
| | 60530 - TriMet Transit Police | Program Communications Coordinator | 1.00 | \$165,741 | |
| Grand [•] | Total | | 52.60 | \$9,082,202 | |