



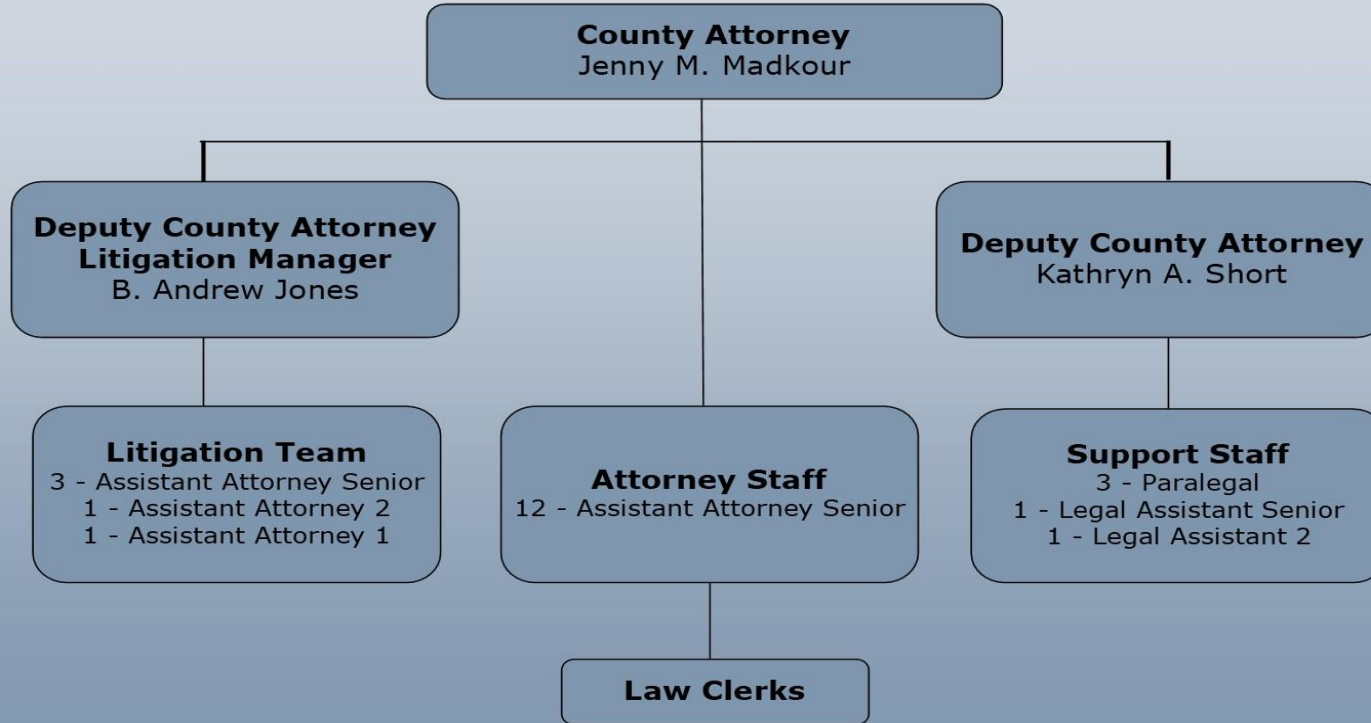
Office of Multnomah County Attorney

Presented to the
Board of County Commissioners

Multnomah County
May 29, 2024

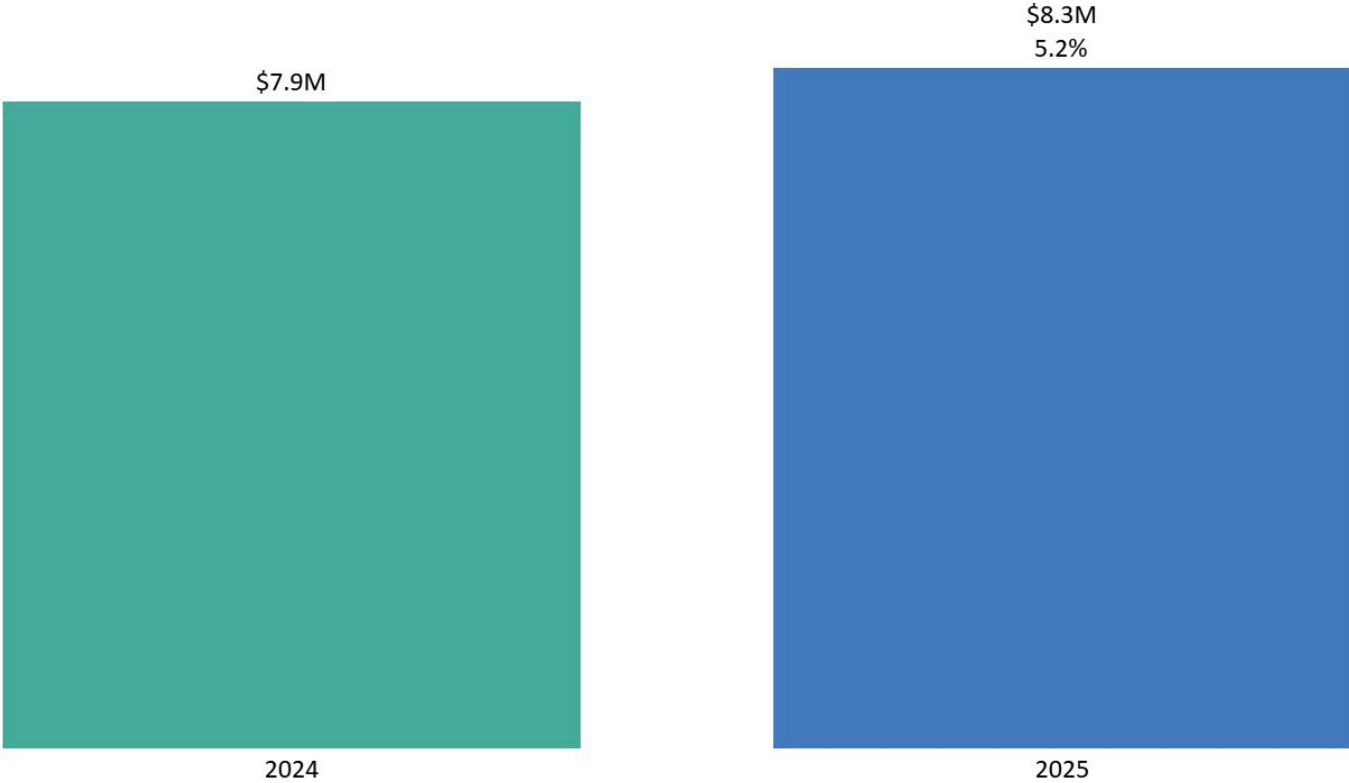
Located at: www.multco.us/budget

**Office of Multnomah County Attorney
Organizational Chart - May 2024**

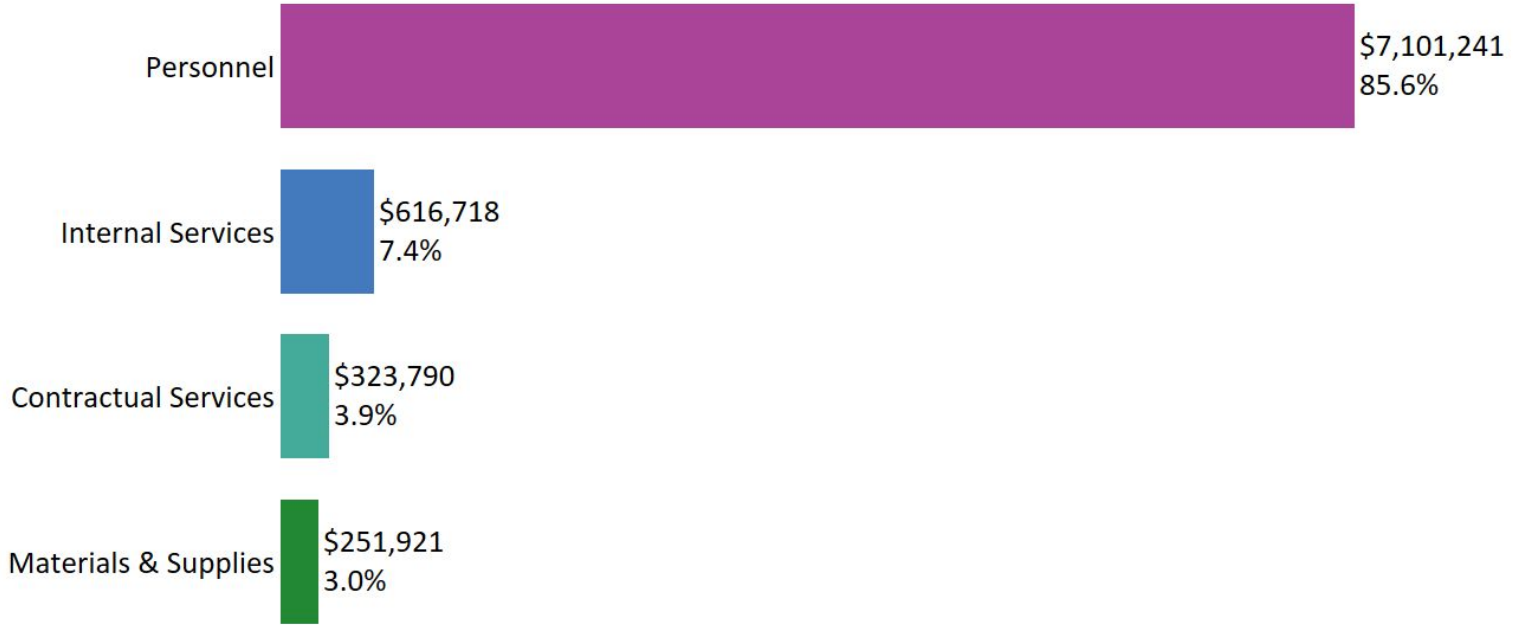


Operating Budget by Fund - \$8,293,670

Risk Management Fund



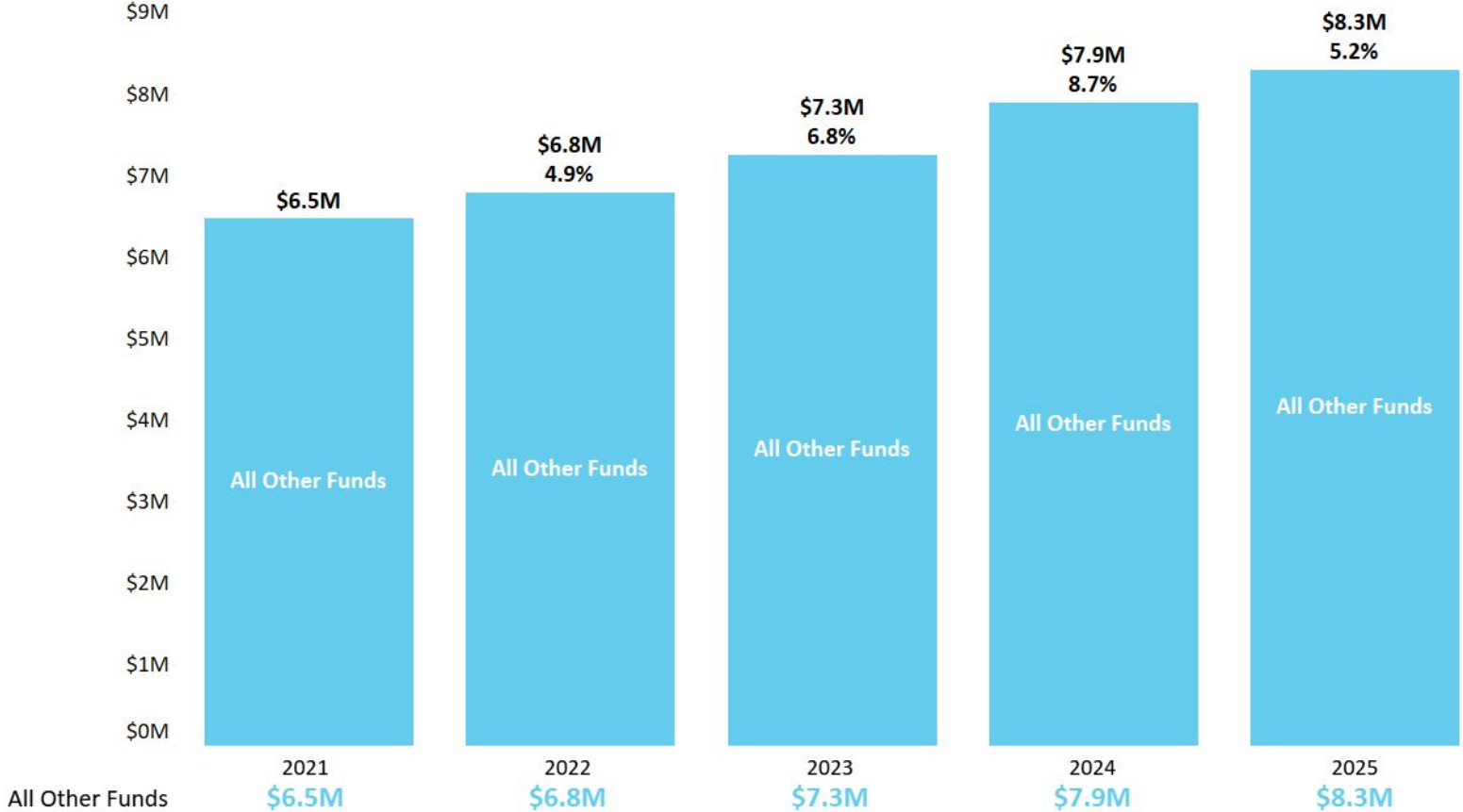
Operating Budget by Category - \$8,293,670



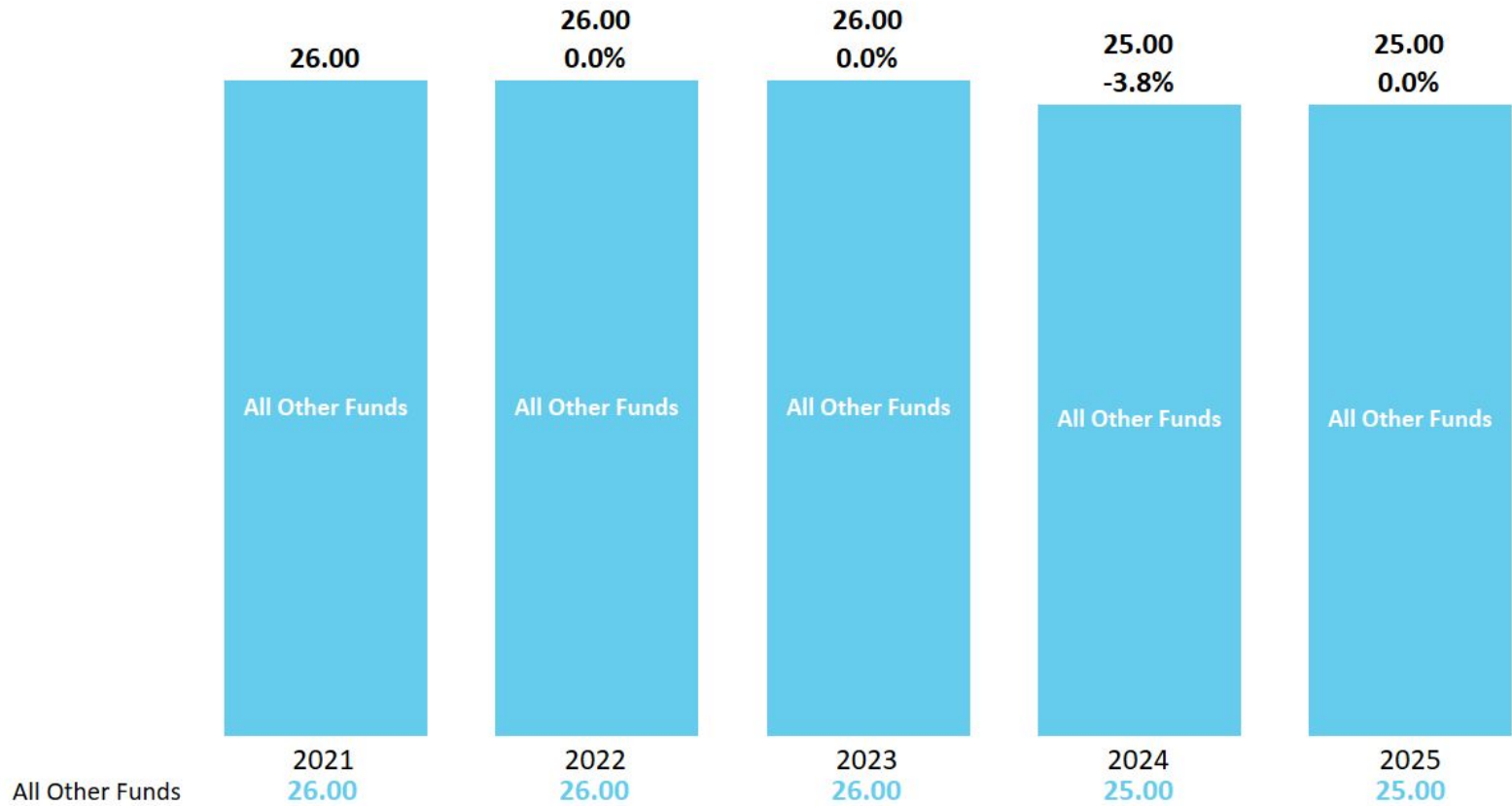
	2021	2022	2023	2024	2025
Personnel	\$5.4M	\$5.7M	\$6.1M	\$6.7M	\$7.1M
Contractual Services	\$0.3M	\$0.3M	\$0.3M	\$0.3M	\$0.3M
Internal Services	\$0.6M	\$0.6M	\$0.6M	\$0.6M	\$0.6M
Materials & Supplies	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.3M



5 Year Trend of Significant Operating Funds



FTE - 5 Year Trend



Significant Contributions

- Litigation and Resolutions
- Innovate and Responsive Legislation
- Legal Advice and Training
- Racially Just Workplace and WESP Partnership
- Construction Project Teams
- Supportive Housing Services (SHS) funding and IGA
- Charter Review Committee Implementation
- Public Records



Questions

