



# Office of Community Involvement FY 2025 Proposed Budget

Presented to the  
Board of County Commissioners

Multnomah County  
May 7, 2024

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Agenda

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- Introduction
- Non-Departmental CBAC
- OCI Program & Budget Overview
- Moving Forward & One-Time-Only Request
- Questions



# Non-Departmental CBAC

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## **Non-Departmental Community Budget Advisory Committee includes:**

- Auditor's Office
- Board Clerk's Office
- Chair's Office
- Commissioner's Offices
- Communication's Office
- County Attorney's Office
- Local Public Safety Coordinating Council
- Office of Community Involvement
- Office of Diversity & Equity
- Office of Emergency Management
- Office of Government Relations
- Office of Sustainability
- Regional Arts & Culture Council
- Tax Supervising and Conservation Commission



# Non-Departmental CBAC

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## Members:

- Z Sloane
- Devin Macarthur
- Seemab Hussaini
- Cree Bort



# Non-Departmental CBAC

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## **We also reviewed each offer with these priorities in mind:**

- Advance equity by centering race, ability, gender identity, socioeconomic status, and other historically marginalized identities
- Decrease the number of houseless community members and address the housing crisis
- Strengthen and promote emergency preparedness
- Improve access to behavioral health services (mental health, addiction, rehabilitation services)
- Mitigate impacts of climate change by reducing emissions and strengthening resilience to extreme climate events



# Non-Departmental CBAC

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## *Program Offer Recommendations*

### **#10012D Countywide Severe Weather Shelter - SHS Operating, \$2,300,000**

- This directly tackles the priority of strengthening emergency preparedness by providing shelter to houseless community members during severe weather events.

### **#10017C ADA Digital Accessibility Operating, \$366,000**

- By improving digital accessibility, this program promotes equity for people with disabilities, which can indirectly support access to information on housing, emergency preparedness, health services, and climate action.

### **#10010C Community Budget Advisory Committee Stipends Operating, \$42,000**

- By providing stipends to CBAC members, particularly those from historically marginalized communities, this program directly advances equity.



# FY 2025 Proposed Budget Overview



Office of Community Involvement



# Office of Community Involvement (OCI)

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The Office of Community Involvement (OCI) was established by County Charter to develop community involvement programs and facilitate communication between the people of Multnomah County and the Board of County Commissioners. We are committed to helping inform and involve communities in the processes that shape county policies, budgets, and programs.

## Team

- JR Lilly, Director
- KellyAnn Cameron, Community Involvement Coordinator
- Cathy Sherick, Policy & Training Coordinator





# The Office of Community Involvement (OCI) Programs

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- Provide clarity on policies/best practices related to Community Engagement/Involvement
- Host and support the Community Involvement Committee (CIC), Multnomah County's advisory body on community engagement and involvement
- Support departments with their efforts to manage advisory bodies and engagement efforts, including their Community Budget Advisory Committee (CBAC)
- Support Community with their efforts to engage County Programs and Services
- Host the Charter Review Committee (as needed)



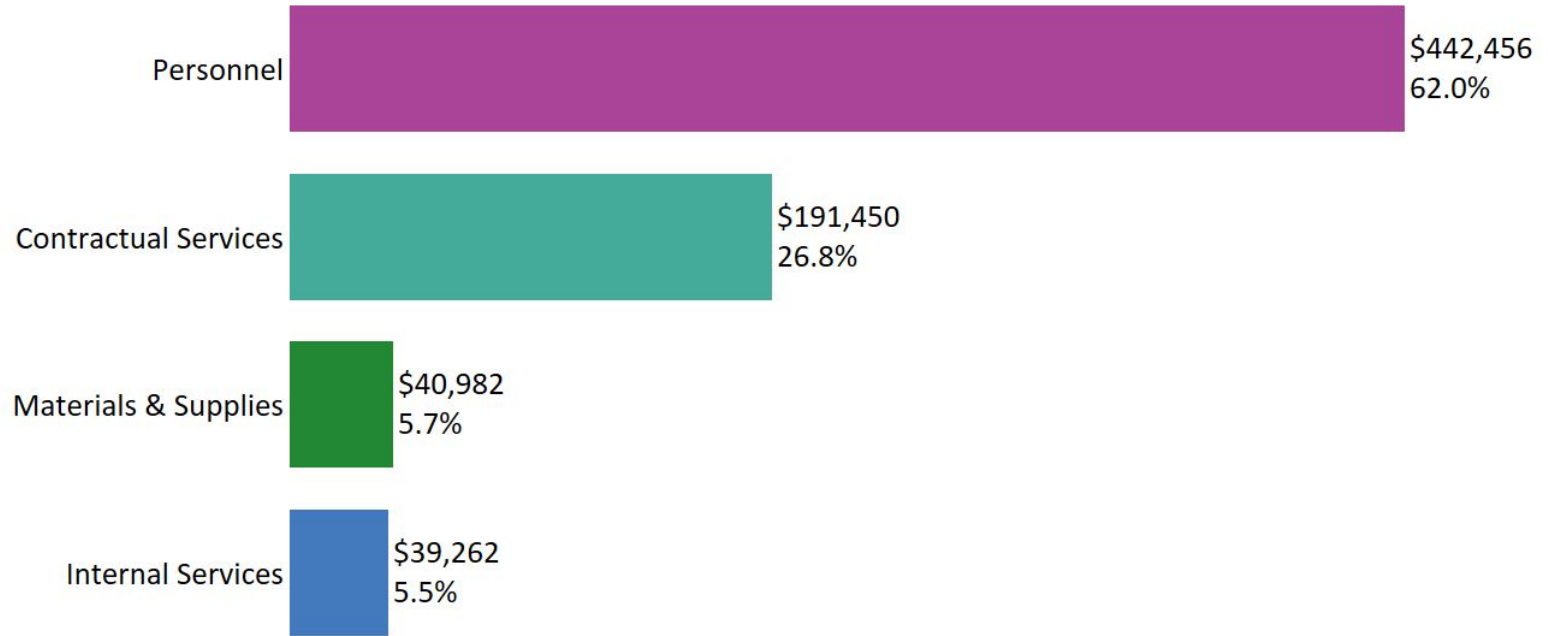
# FY 25 Budget

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Program Offer	OTO/ Ongoing	FY 2024	FY 2025	FTE
#10010A – Office of Community Involvement	Ongoing	379,000	409,650	2.00
#10010B – OCI Policy & Training Coordinator	OTO	122,000	132,500	0.00
#10010C – CBAC Stipends	OTO	0	42,000	0.00
#10010D – Civic Engagement Leadership Training	OTO	0	130,000	0.00
<b>Total</b>		<b>501,000</b>	<b>714,150</b>	<b>2.00</b>



# Operating Budget by Category - \$714,150



	2021	2022	2023	2024	2025
Personnel	\$0.2M	\$0.3M	\$0.4M	\$0.4M	\$0.4M
Contractual Services	\$0.0M	\$0.0M	\$0.1M	\$0.0M	\$0.2M
Internal Services	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Materials & Supplies	\$0.0M	\$0.1M	\$0.0M	\$0.0M	\$0.0M



# Policy & Training Projects (in process)

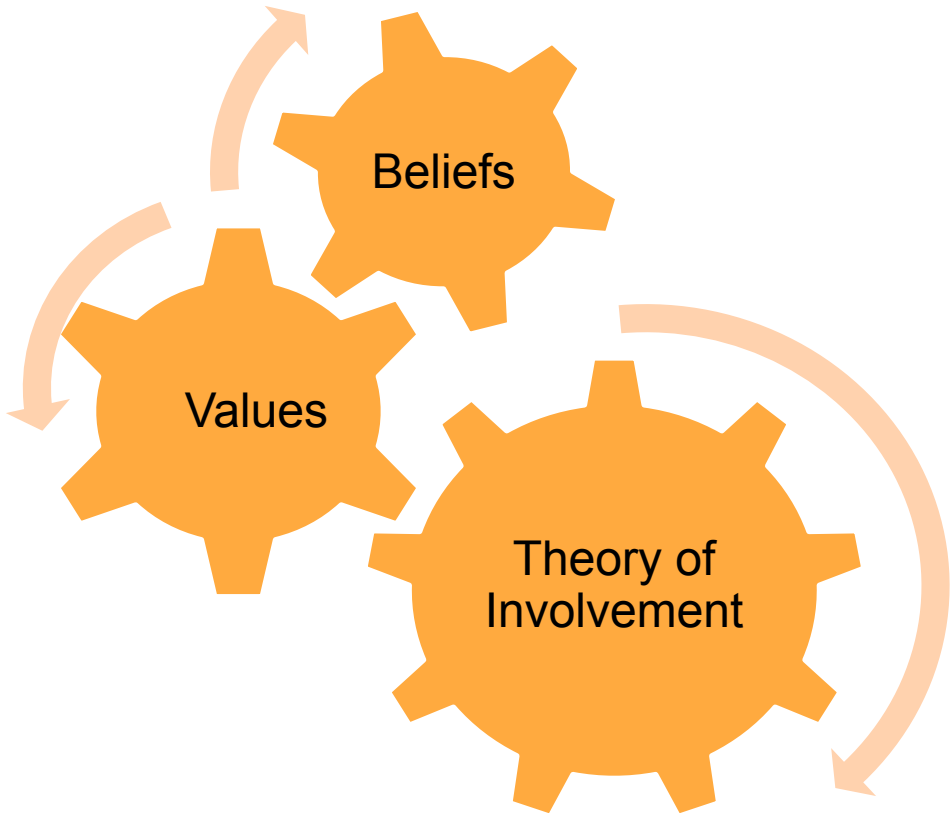
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- Countywide Stipend Policy
- Centralized Volunteer Policy
- Guidelines for Community Involvement
- Standards for Healthy Engagement
- Department Advisory & Community Group Registration
- Training for Staff, Volunteers, & Community Partners



# Community Engagement Guidelines

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# Community Engagement Guidelines

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- **The Values:** Articulate the unique individual in community involvement. As we work in the public sphere values assure community members that, in all deliberations, we will utilize these values.
- **The Beliefs:** These are thoughtful community centered approaches that OCI recommends for an authentic and credible community involvement system.
- **The Theory of Involvement:** The *how* of bringing community members and partners into dialog with elected officials and agency staff. This is the foundation that helps design the transparent processes, safe spaces, and the valued and meaningful interactions everyone wants.



# Standards for Healthy Engagement

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A common set of criteria for managing groups; coalesced from community involvement practice based on research of cities and county governments across the U.S. Each section contains basic information, strategic questions and the documents that support an inclusive and comprehensive approach to community involvement.

- Types of involvement and definitions clarify which groups are best suited to the effort.
- Basic requirements for all groups include; bylaws, public meeting notices etc.
- Assistance in planning for and managing, over 50 different examples, samples, and tools to assist staff.
- Levels of community involvement, adapted from IAP2, help everyone to understand how their contributions will be utilized.



# Rainbow Spectrum of Engagement

<b>ONE</b> <b>Publicize</b> <b>Issues</b>	<b>TWO</b> <b>Confer</b>	<b>THREE</b> <b>Connect</b> <b>People In</b>	<b>FOUR</b> <b>Partner to</b> <b>Thrive</b>	<b>FIVE</b> <b>Safely</b> <b>Entrust</b>
<p>Objective Information that will assist the public with understanding the problem, the alternatives and solutions</p>	<p>To collect and absorb public feedback on analysis, alternative and/or decisions</p>	<p>Working directly with the public throughout the process to ensure that the public concerns and aspirations are consistently understood and considered</p>	<p>Partner with the public in each aspect of the decision including the development of alternatives and the identification of solutions</p>	<p>Place the final decision in the hands of the group, representative of the public.</p>





# Community Involvement Committee (CIC)

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CIC serves as Multnomah County's advisory body on community engagement and involvement by:

- Identifying community needs, concerns and opportunities regarding community involvement in county-decision making, and providing information.
- Developing and evaluating community outreach and input plans, and providing recommendations for community members to be involved in input processes.
- Developing countywide community involvement best practices, and advice on reducing barriers to civic participation and engagement.
- Assisting in facilitating communication between county officials, the Board of County Commissioners and the community by informing the community of involvement and input opportunities



# Community Involvement Committee (CIC)

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## CIC Annual Recommendations for improving Community Involvement: 2024

- *County Budget engagement*
- *Engagement in County Community Violence Response*

## 2023

- *Youth Recommendations*
- *Housing and Emergency Management Recommendations*

## 2022

- *Immigrants and Refugee Community Engagement*
- *Extreme Weather Recommendations*

## 2021

- *BIPOC Community Engagement Recommendations*

## 2020-2021

- *Community Involvement Resolution*

## 2020

- *Trans and GNC Housing Recommendation*

**Subcommittee  
recommendation reports are  
available at  
[multco.us/oci/cic-recommendations](https://multco.us/oci/cic-recommendations)**



# Moving Forward & One-Time-Only

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## **#10010B – OCI Policy & Training Coordinator, \$132,500**

Year 2 of our P&T Programs which will focus on developing a core curriculum (guidelines & standards) and create training process for staff and volunteers.

## **#10010C – CBAC Stipends, \$42,000**

Funding for the 10 Department CBACs to provide volunteer appreciation for their members.

## **#10010D – Civic Engagement Leadership Training, \$130,000**

Funding to support up to 6 Community Organization who are doing Civic Engagement & Leadership Training. Partners to support recruitment for advisory bodies and teach Engagement Curriculum.



# Questions

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Office of Community Involvement

