



# Sheriff's Office FY 2025 Proposed Budget

Presented to the  
Board of County Commissioners

Multnomah County  
May 9, 2024

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Agenda

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- MCSO Vision, Mission, and Values
- Community Budget Advisory Committee
- Budget Approach and Equity
- Oregon Legislature – Short Session Updates
- State/Federal Impacts
- Questions



# Vision



*A safe and thriving  
community for everyone.*



# Mission and Values

*To support all community members through exemplary public safety service.*



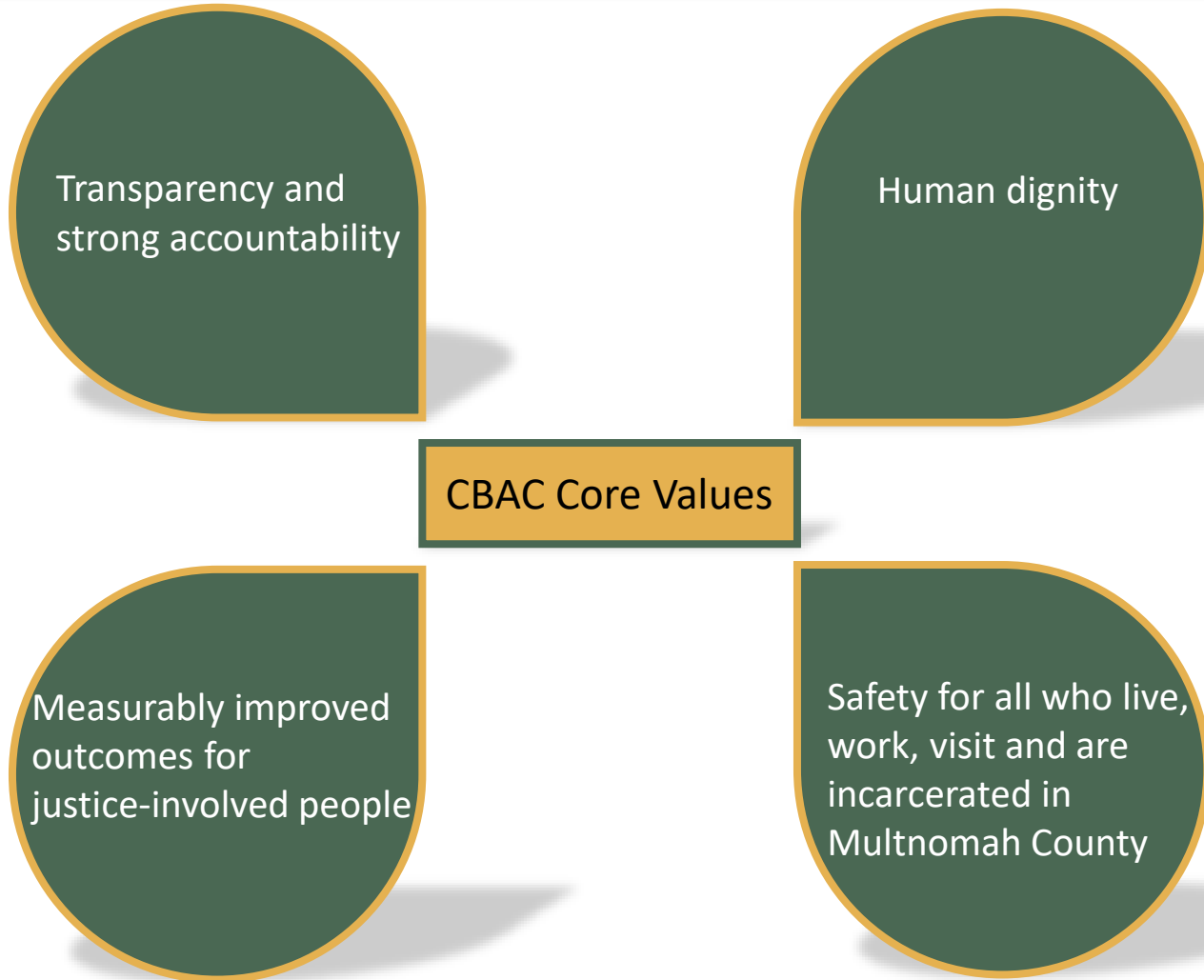
# Community Budget Advisory Committee (CBAC)

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# CBAC Feedback

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# CBAC Recommendations



## Sheriff's Office CBAC

TO: Chair Jessica Vega Pederson and Board of County Commissioners

FROM: Multnomah County Sheriff's Office CBAC

DATE: April 25, 2024

SUBJECT: MCSO Community Budget Advisory Committee Report & Recommendations

### EXECUTIVE SUMMARY

The MCSO CBAC believes that public safety is a paramount concern for the Multnomah County community. This report identifies lines of work that must be funded to meet the needs of Multnomah County residents, and specifically advocates for support for investigations, firearm dispossession, and jail staffing. The Sheriff's Office serves the very most vulnerable people in our County, and the Chair and Board of Commissioners must make investments accordingly.

### PROCESS

The MCSO CBAC met seven times between January and April. To aid in decision making and report preparation, members were provided briefings from MCSO staff on the overall CBAC process and goals, the day-to-day work of MCSO, details on all out-of-target program offers for FY25, and current issues facing each agency division. Leadership from each division attended one or more meetings to share information and give members the opportunity to ask questions, and a staff liaison (MCSO's Chief of Business Services) was present at every meeting. Members were also given the opportunity to tour the Detention Center and attend a ride-along with an MCSO Deputy Sheriff.

In preparing this report, members focused on identifying common values and concerns and how the County might best invest to meet those concerns. While the CBAC focused largely on issues germane to the FY25 budget process, the group also discussed bigger-picture factors impacting MCSO and the County overall.



# FY24 Budget Highlights



- Body Worn Camera Briefings
- Senate Bill 1145
- Federal Grants – Programs Unit
- Corrections Recommendations

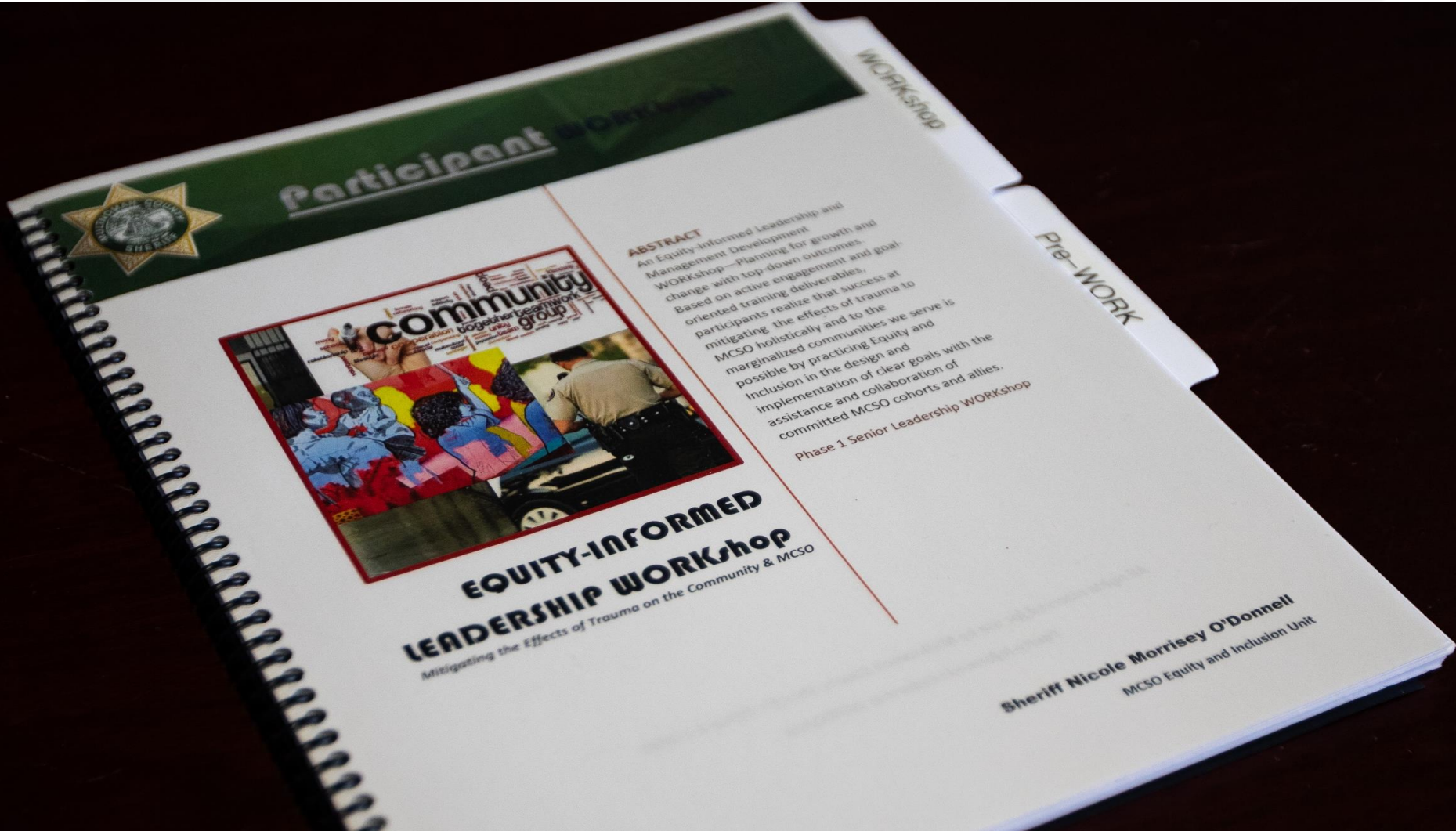




# Who we serve / what we do



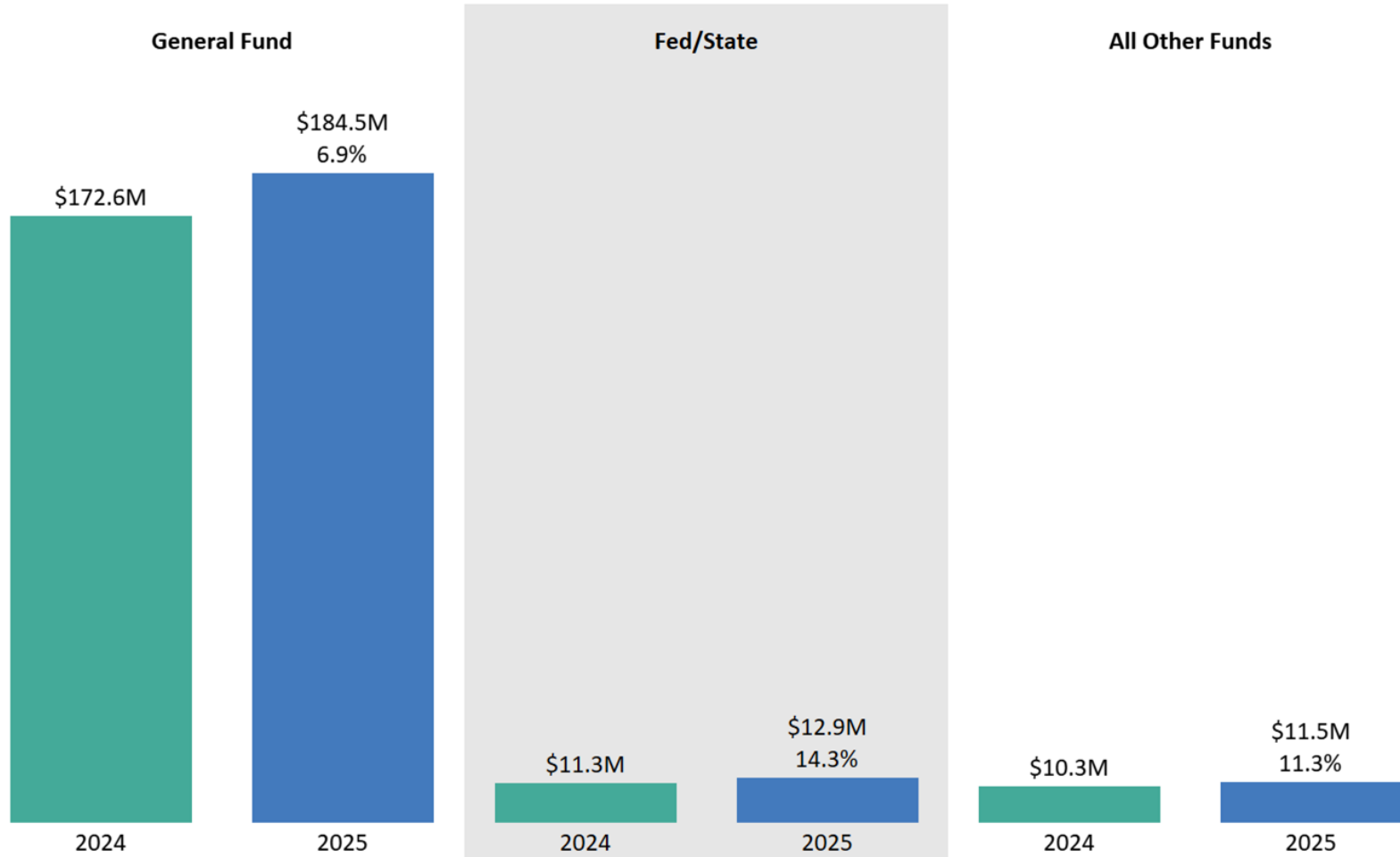
# Commitment to Equity



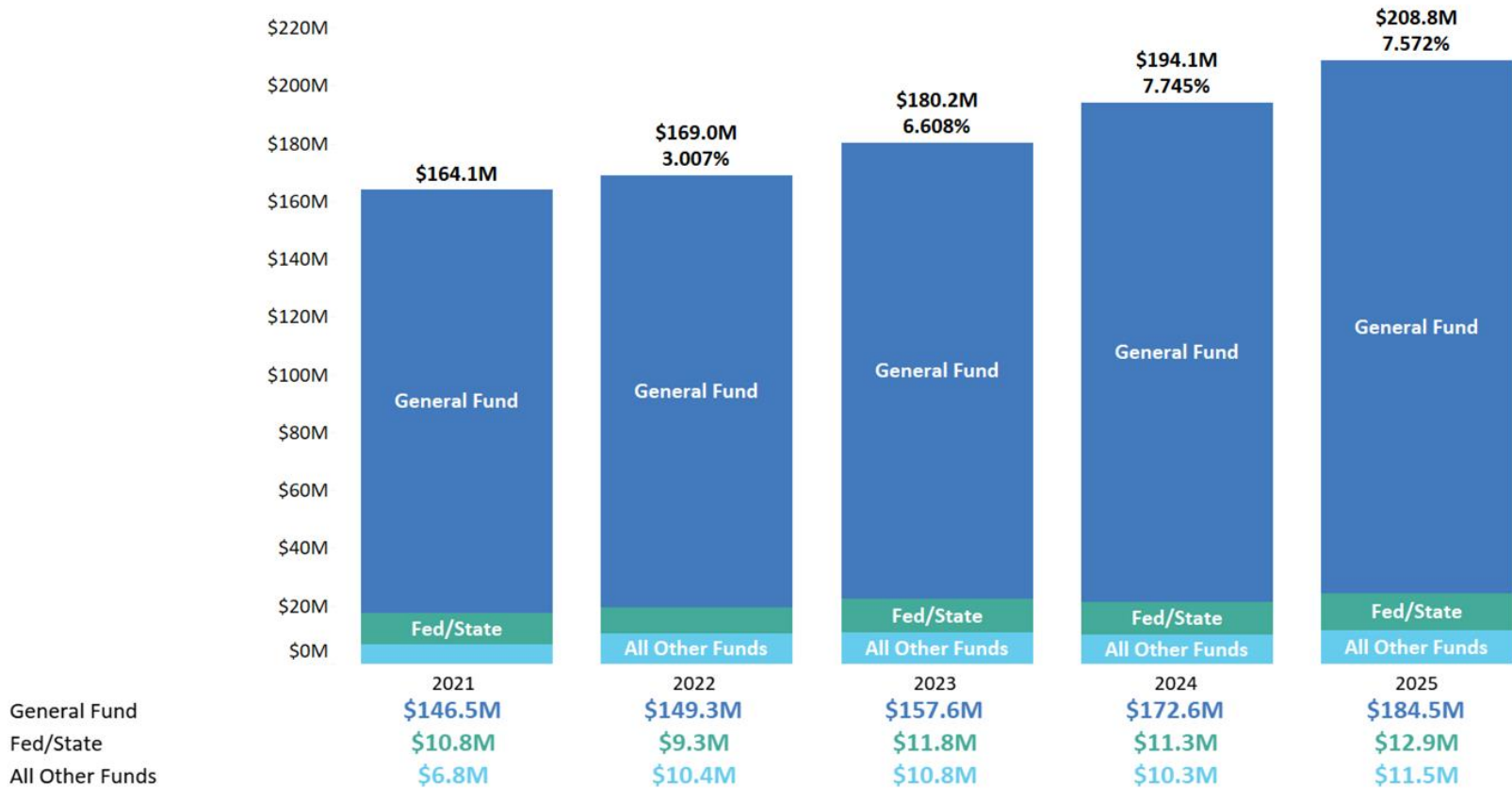


# FY 2025 Proposed Budget Overview

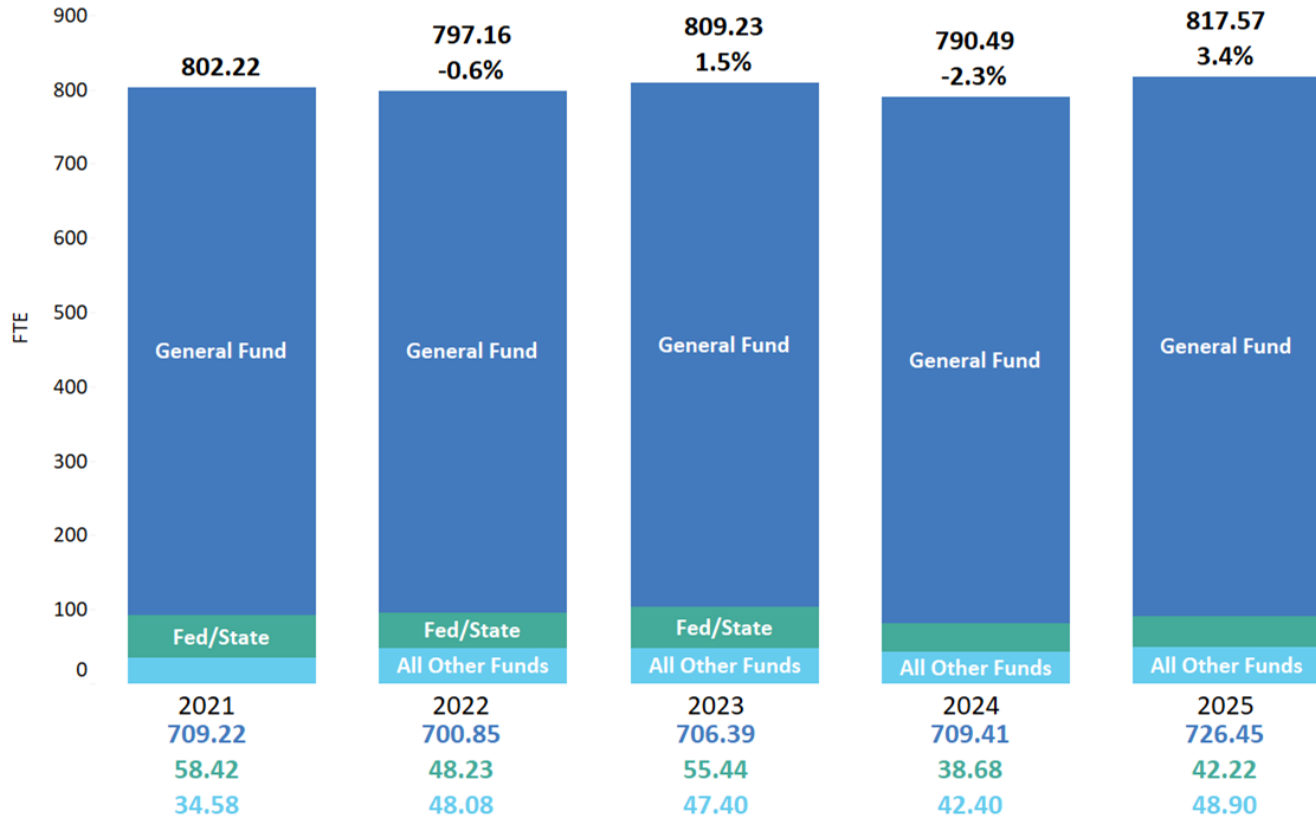
# Budget By Fund - \$208.8M



# Significant Funds – 5 Year Trend

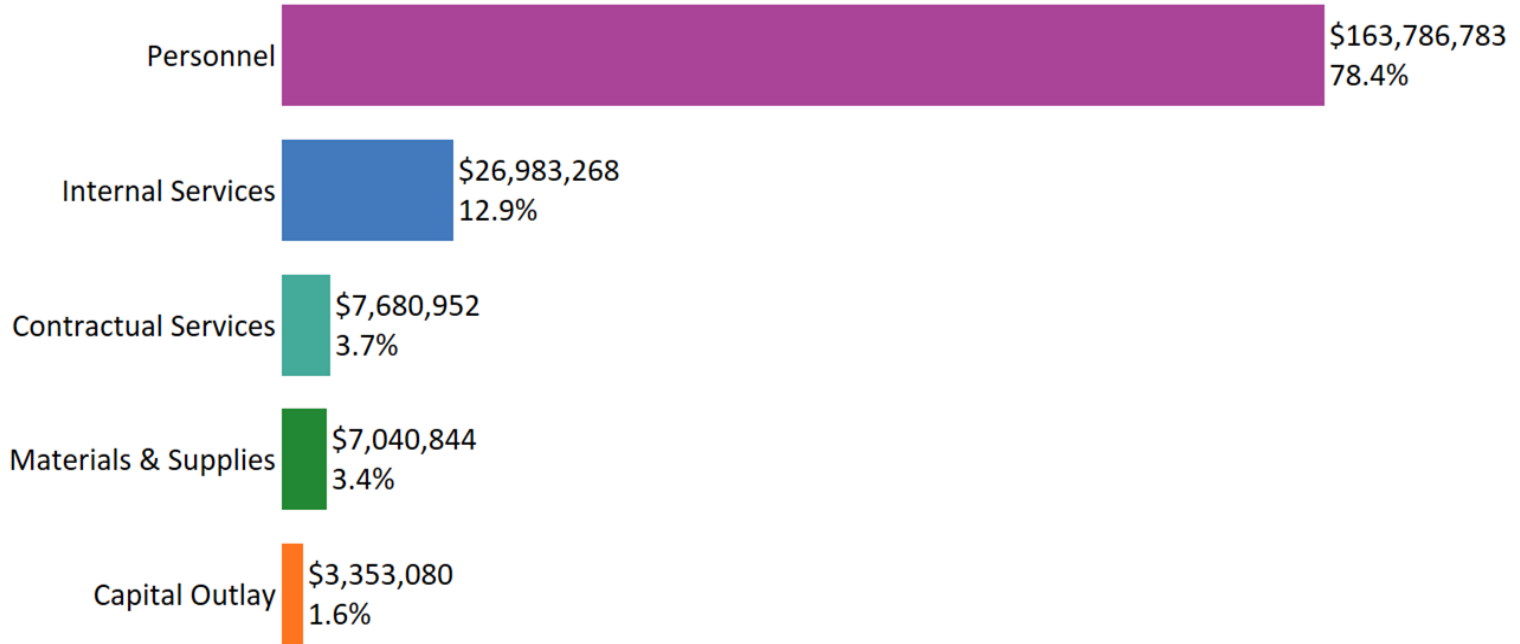


# FTE – 5 Year Trend



# Budget by Category - \$208.8M

FY 2025 Expenditures by Category & Percent of Total



	2021	2022	2023	2024	2025
Personnel	\$130.3M	\$133.6M	\$141.1M	\$153.1M	\$163.8M
Internal Services	\$22.9M	\$23.6M	\$24.9M	\$25.2M	\$27.0M
Contractual Services	\$4.5M	\$5.5M	\$6.1M	\$6.9M	\$7.7M
Materials & Supplies	\$5.7M	\$5.3M	\$5.6M	\$5.6M	\$7.0M
Capital Outlay	\$0.7M	\$1.1M	\$2.5M	\$3.3M	\$3.4M



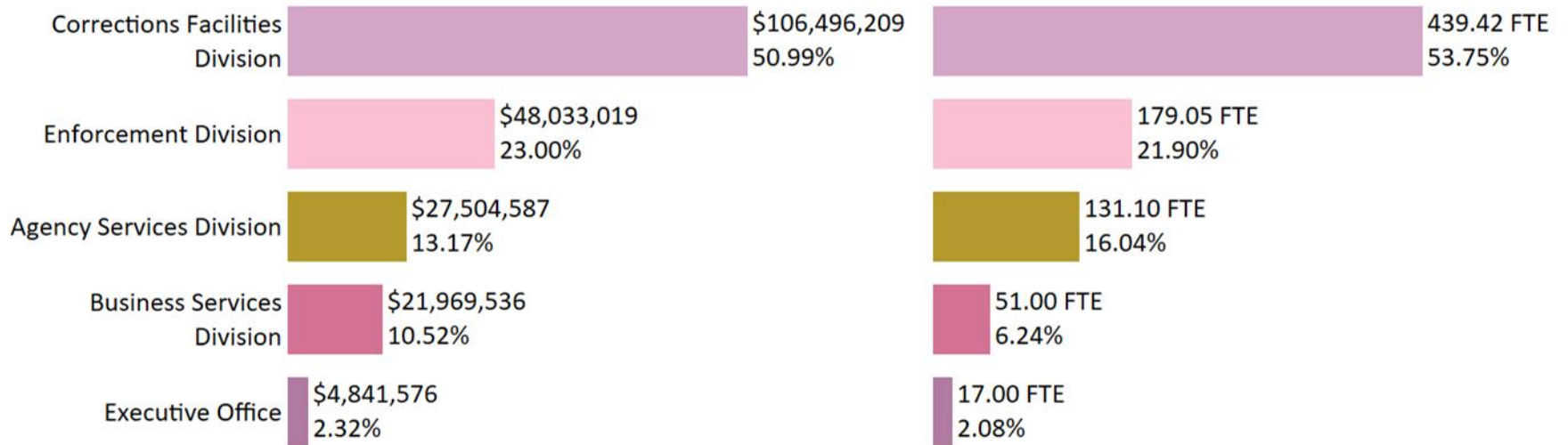
# FY 2025 Proposed Budget by Division



Executive Office  
Business Services  
Corrections Facilities  
Agency Services  
Law Enforcement



# Budget by Division (\$208.8M and 817.57FTE)



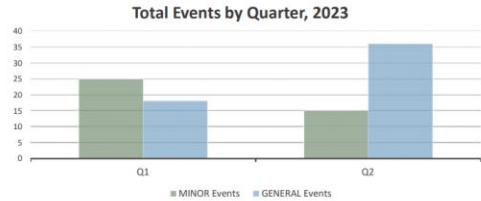
# Executive Office



# Executive Office: Professional Standards

## MCSO CONTROL EVENT STATISTICS - 2nd QUARTER, 2023

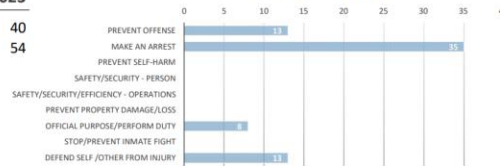
Enforcement Division



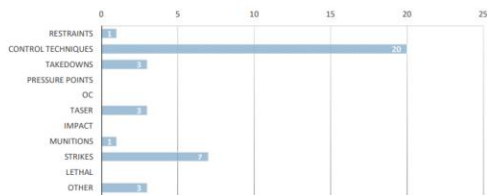
YTD - 2023



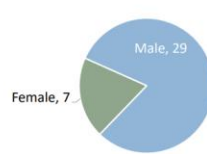
### Force Reason - GENERAL EVENTS



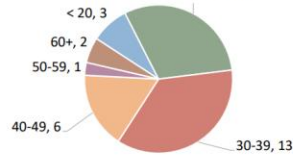
### Force Type - GENERAL EVENTS



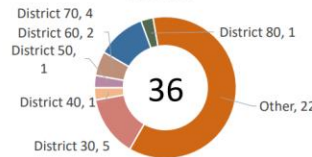
### Gender



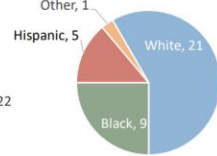
### Age



### Location

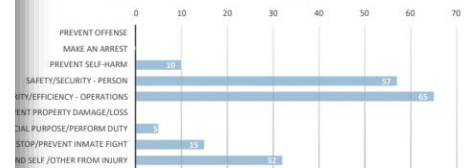


### Race

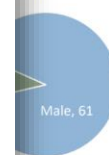


## 2nd QUARTER, 2023

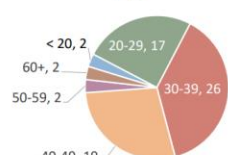
### Force Reason - GENERAL EVENTS



### Gender



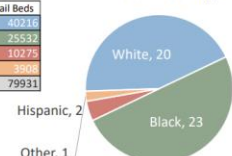
### Age



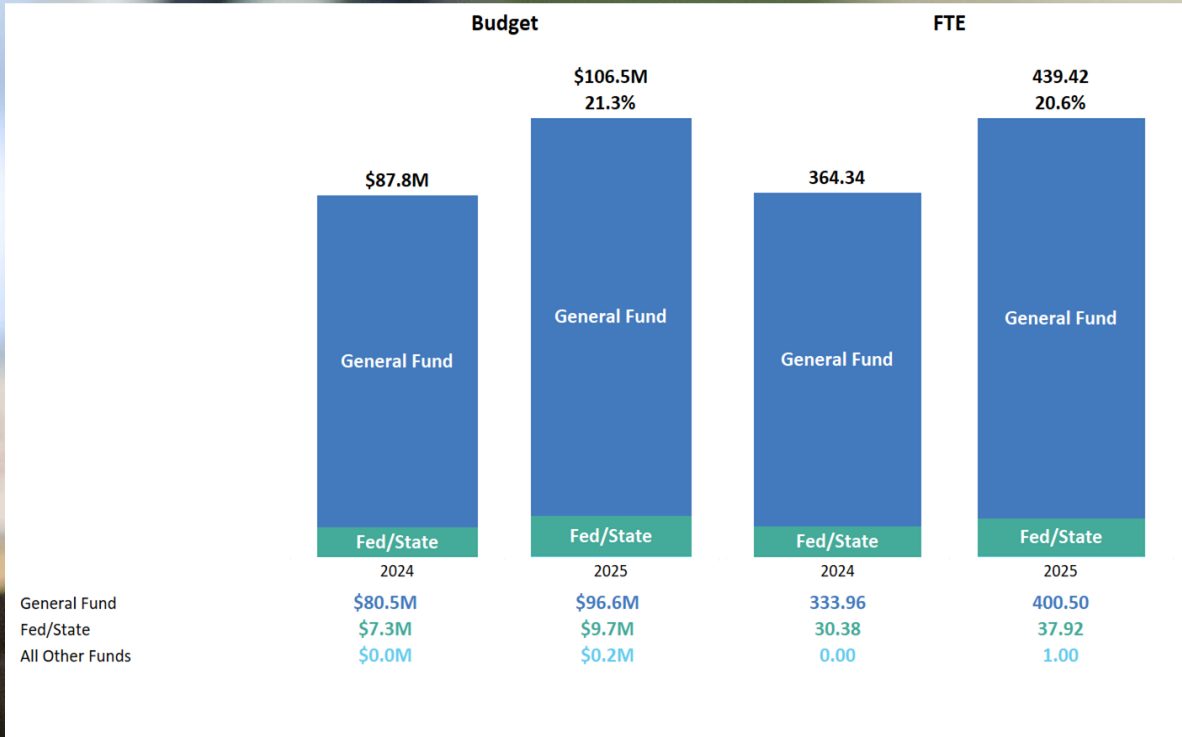
### Booking

	Bookings	Jail Beds
White	414	40216
Black	850	25533
Hispanic	474	10275
Other	715	3908
<b>Total</b>	<b>3957</b>	<b>79931</b>

### Race - Housing

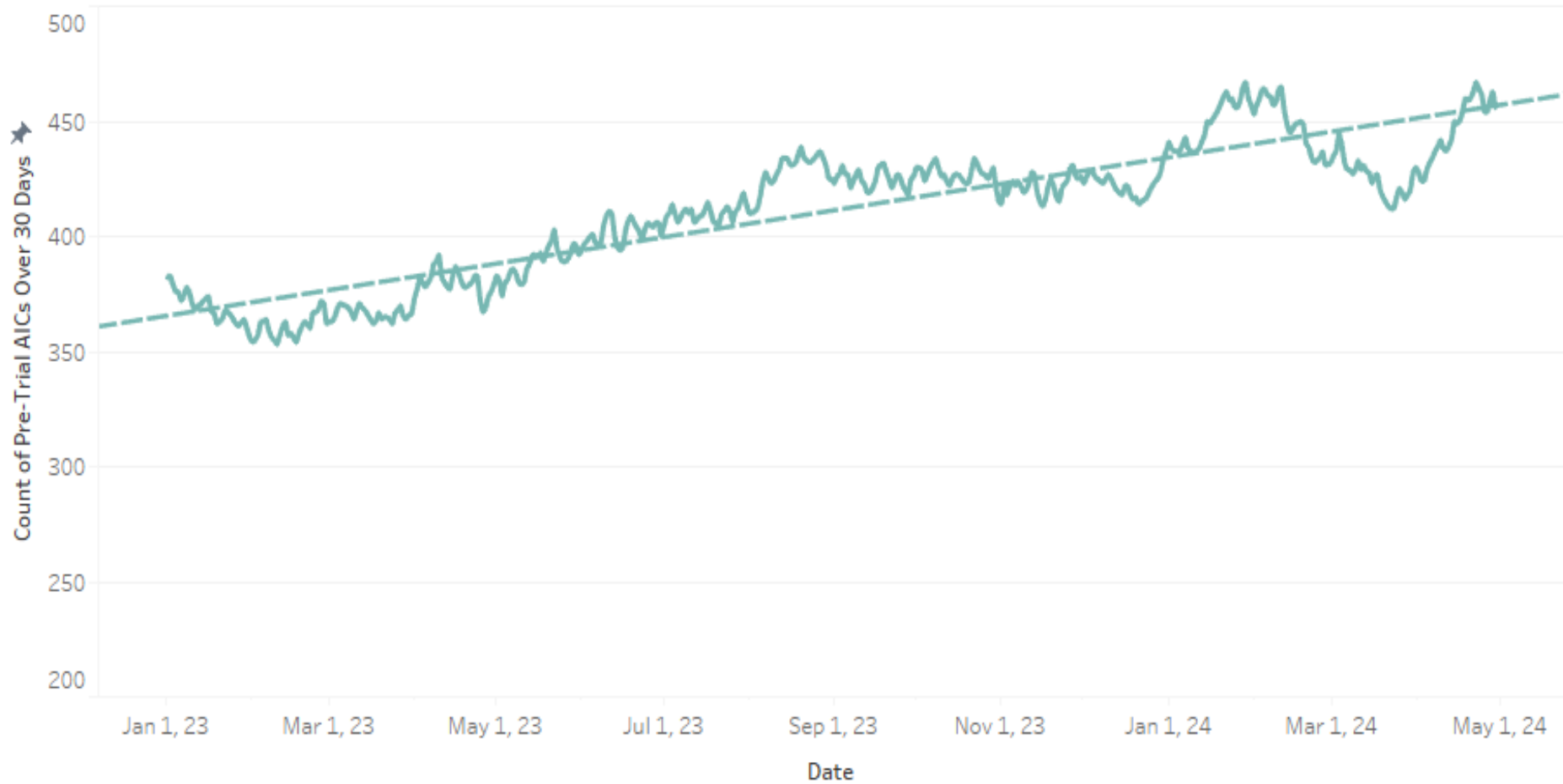


# Corrections Facilities Division

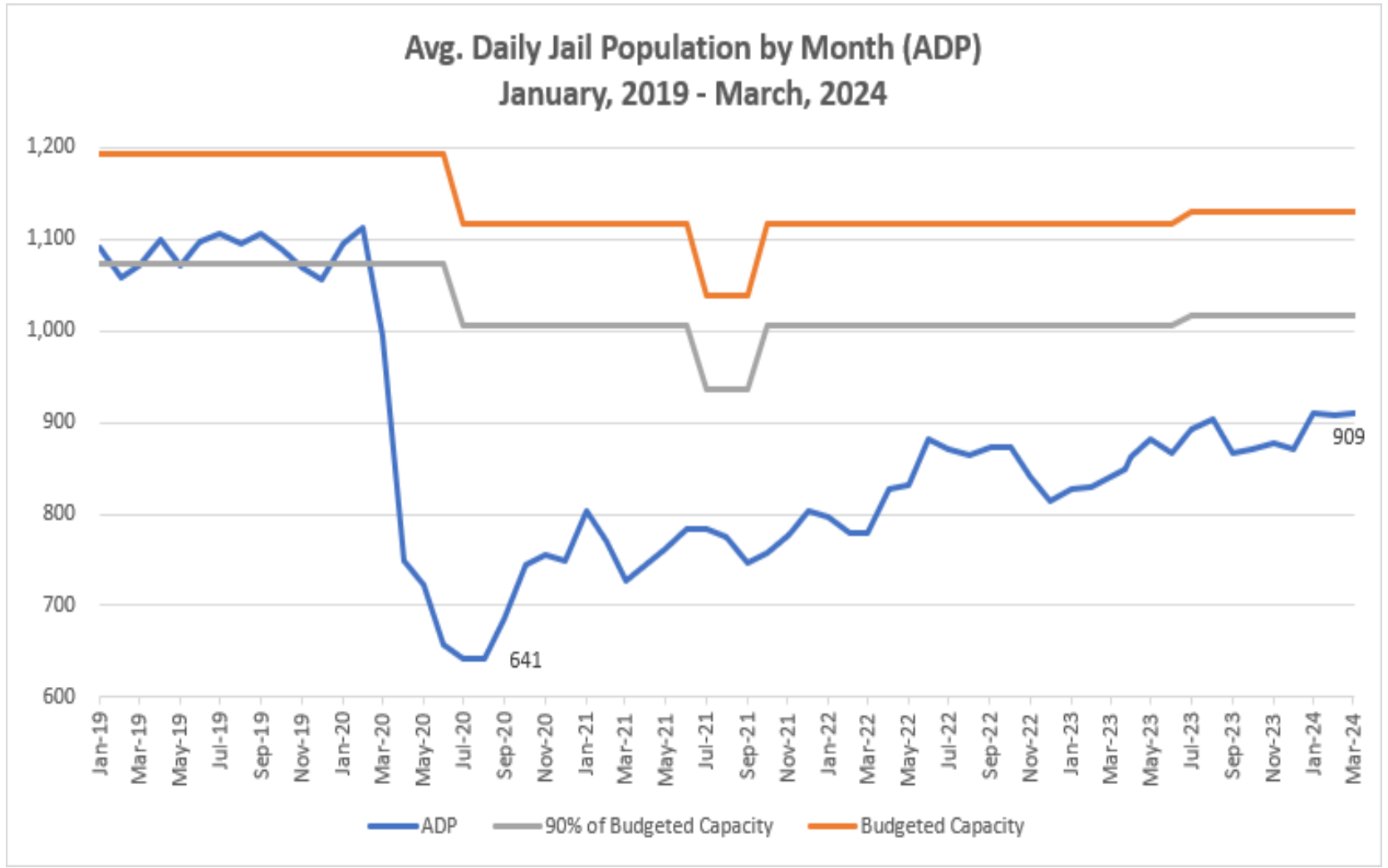


# Corrections Facilities: Jail Population Trends

Pre-Sentence Population in Custody > 30 Days from **January 1, 2023** to **April 29, 2024**



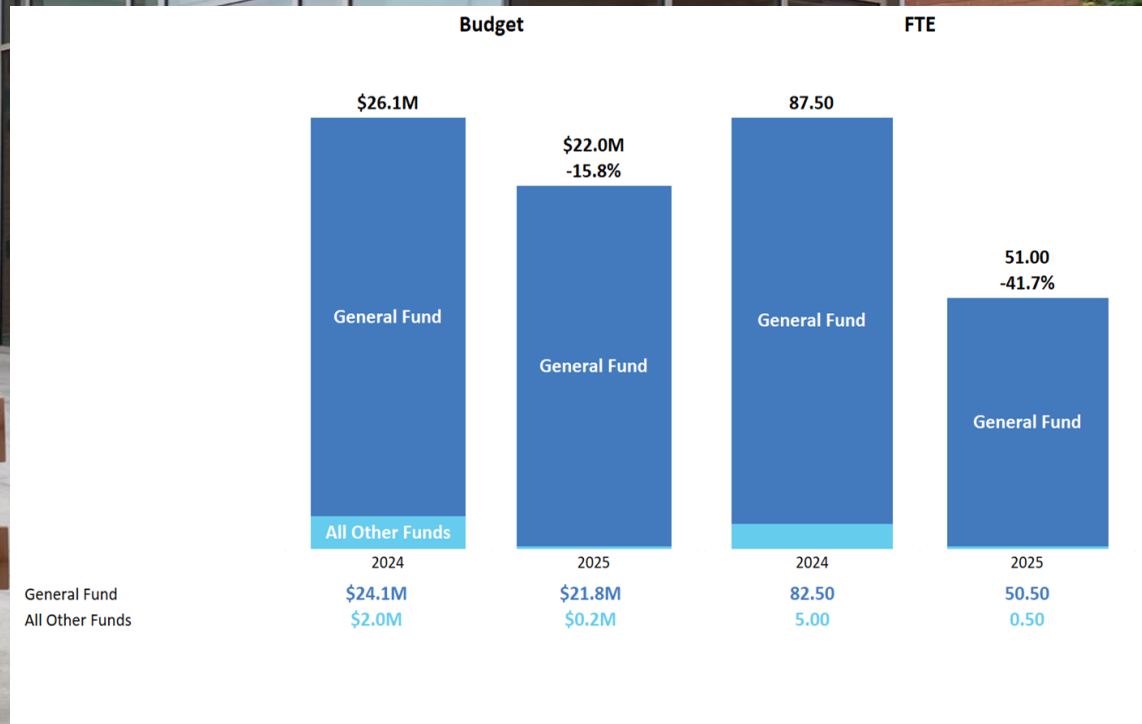
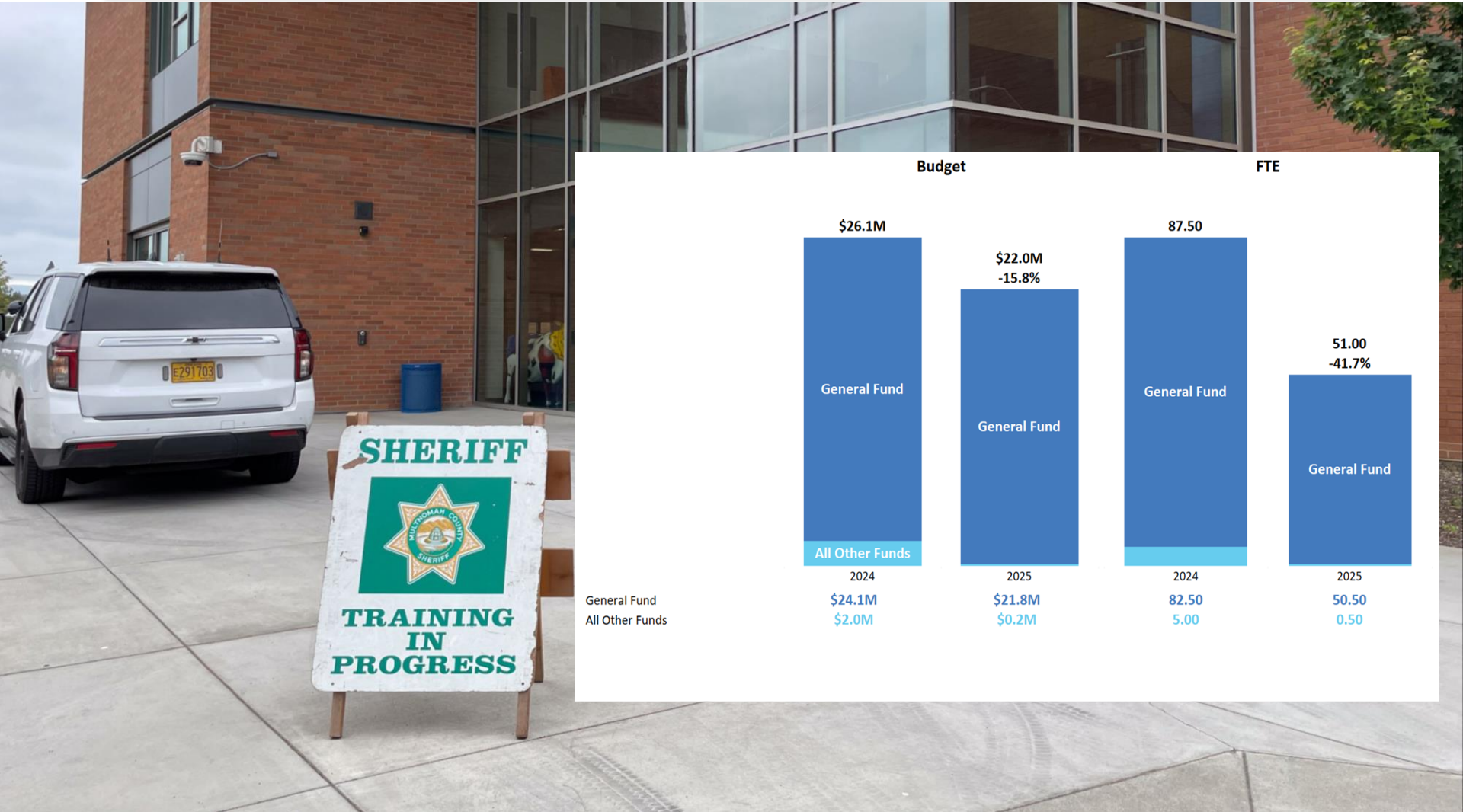
# Corrections Facilities: Jail Population Trends



# Corrections Facilities: Recommendations Project



# Business Services Division





# Business Services: Corrections Deputy Trends



# Business Services: Human Resources



# Agency Services Division



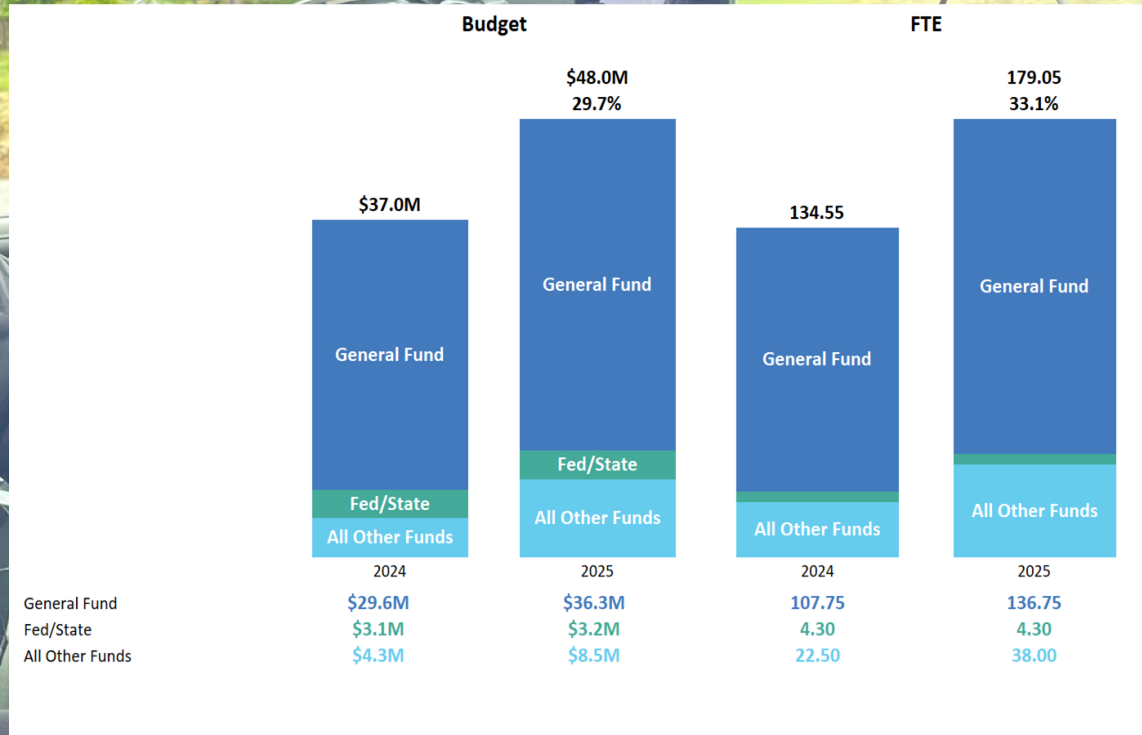
# Agency Services: Evidence and Logistics



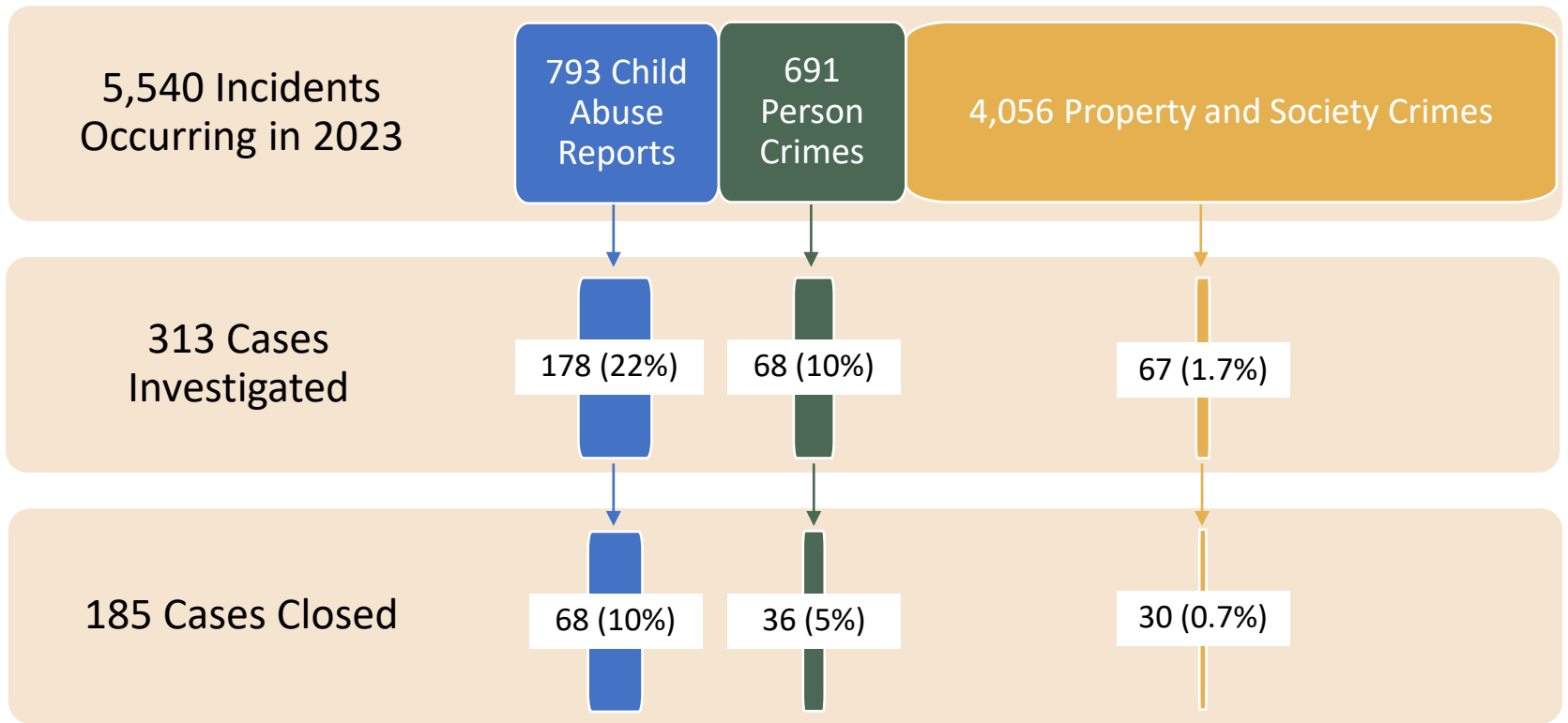
# Agency Services: Facility Security Unit



# Law Enforcement Division

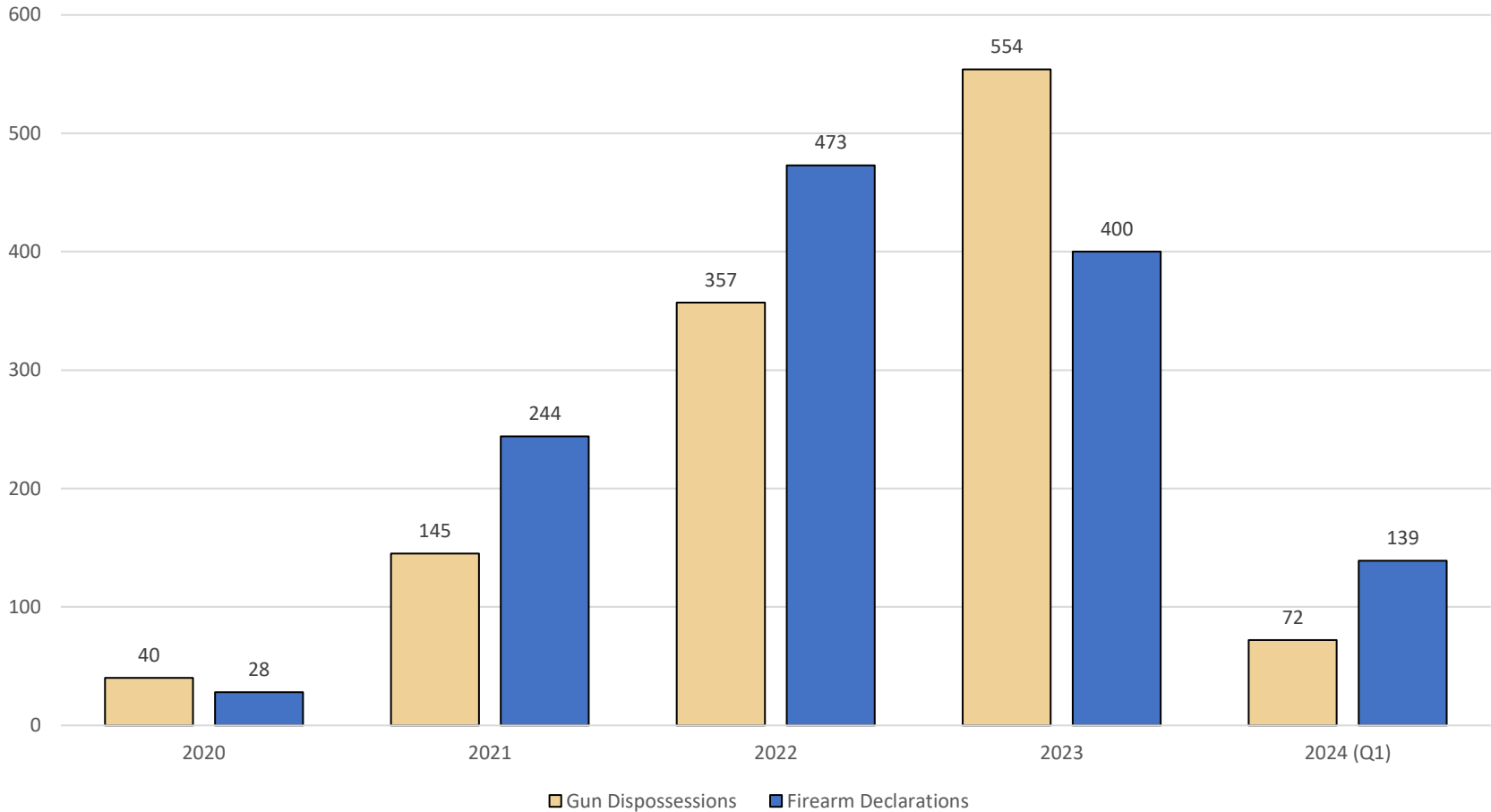


# Law Enforcement: Investigations



# Law Enforcement: Firearm Dispossession

## MCSO Firearm Dispossession and Declarations

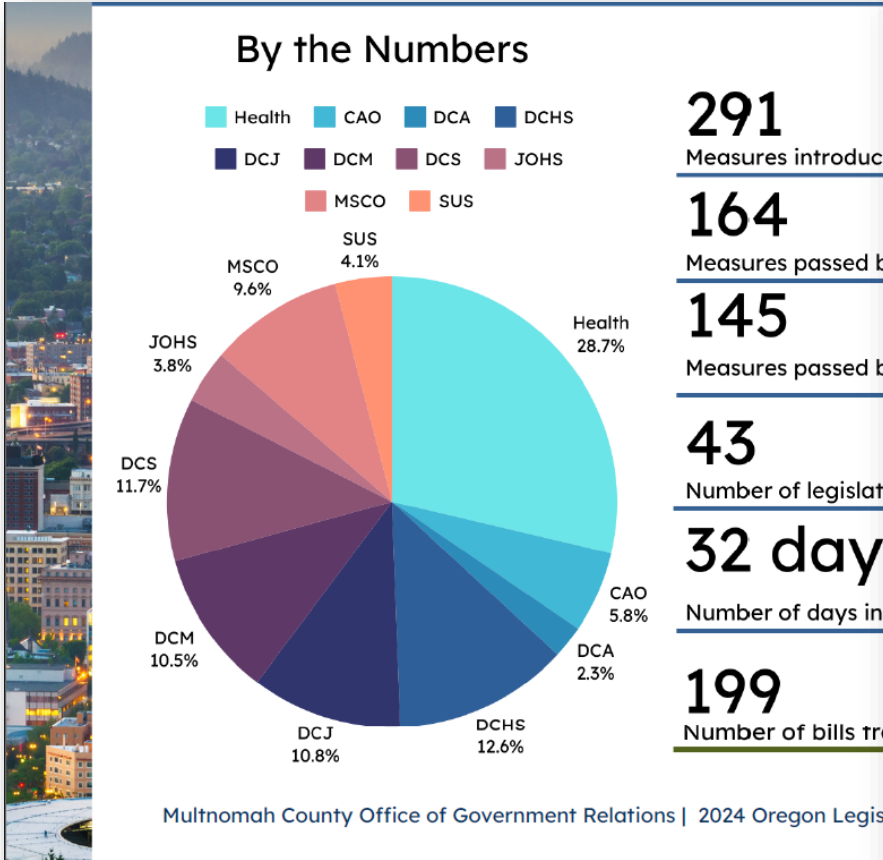




# Law Enforcement: Transit Police Division



# Oregon Legislature – Short Session Updates



**291**  
Measures introduced

**164**  
Measures passed by the legislature

**145**  
Measures passed by the governor

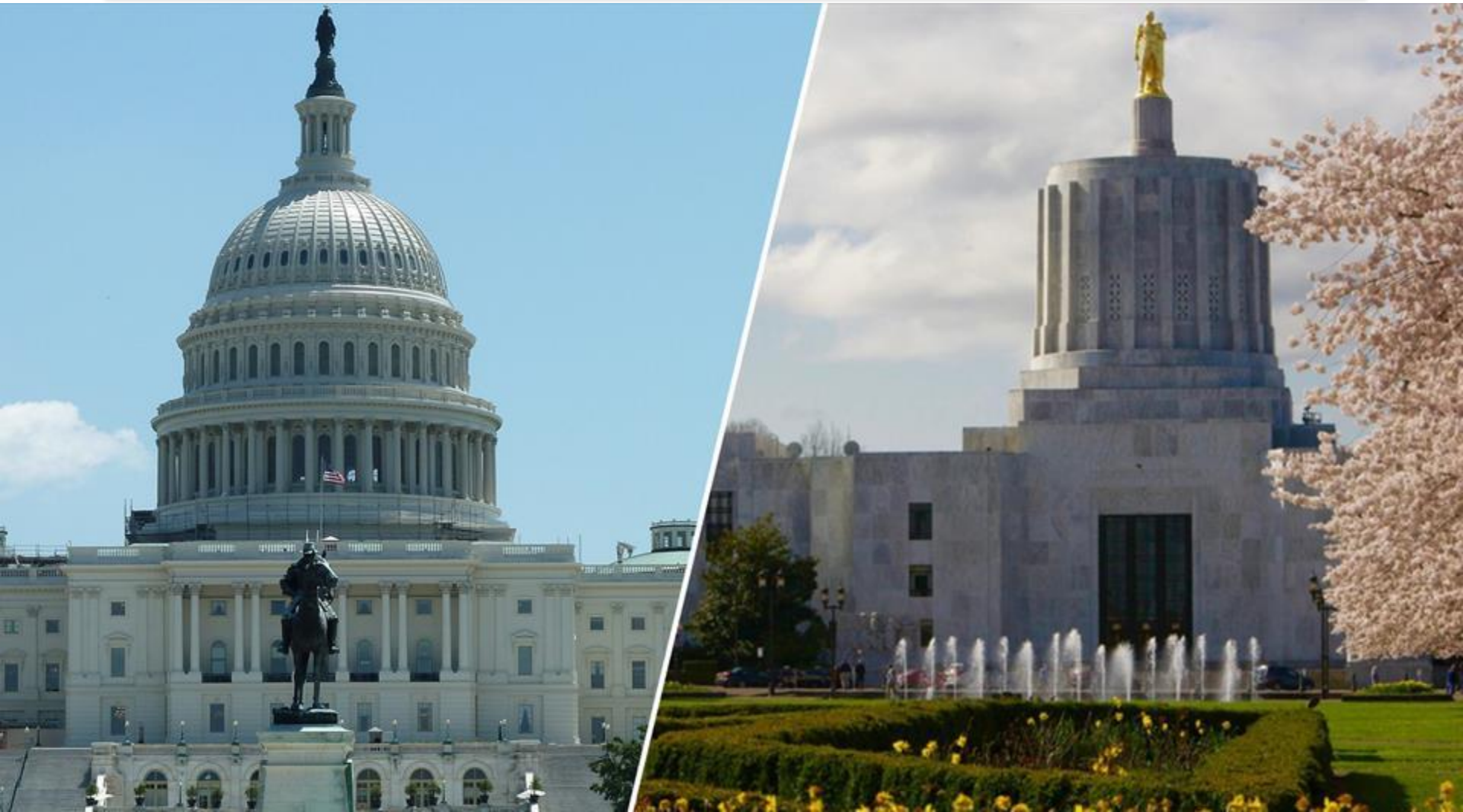
**43**  
Number of legislative bills introduced

**32 days**  
Number of days in session

**199**  
Number of bills tracked



# Future Impacts



# In Closing

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# Questions?

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# FY 2025 Proposed Budget Appendices

# Organizational Chart



## Multnomah County Sheriff's Office

\$208,844,927 | 817.57 FTE

Nicole Morrisey O'Donnell, Sheriff

### Executive Office

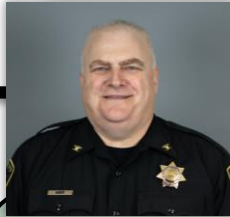
\$4,841,576 | 17.00 FTE



### Business Services

Jon Harms  
Mahlandt, Chief

\$21,969,536  
51.00 FTE



### Law Enforcement

Carey Kaer,  
Chief Deputy

\$48,033,019  
179.05 FTE



### Agency Services

Steve Alexander,  
Chief Deputy

\$27,504,587  
131.10 FTE



### Corrections

Steve Reardon,  
Chief Deputy

\$106,496,209  
439.42 FTE



# Equity Investments

Program Number and Name	Equity JCN & Position Title or Budget Category	Total Funds*	FTE
60105 Equity & Inclusion Unit	Human Resources Manager 1	201,650	1.00
60105 Equity & Inclusion Unit	Human Resources Analyst Senior	179,822	1.00
60105 Equity & Inclusion Unit	Human Resources Analyst 2 (NR)	150,090	1.00
60105 Equity & Inclusion Unit	Contractual Services	10,000	
60105 Equity & Inclusion Unit	Materials & Supplies	5,000	
60105 Equity & Inclusion Unit	Internal Services	1,913	
		<b>\$548,475</b>	<b>3.00</b>
* Equity investment may only represent a portion of the total program offer budget.			





# New, OTO, Backfill and Restored Offers

Program Number & Name	FY 2025 General Fund	GF Backfill	FY 2025 Other Funds	Total	Restore	OTO	New
60330D Restore MCIJ Dorms 13, 6 &7	3,063,624	0	0	3,063,624	X		
60330E Backfill MCIJ SB1145	0	2,838,356	898,436	3,736,792	Backfill/ Restore		
60415B Restore Facility Security	2,086,037	0	814,137	2,900,174	X		
60555B Gun Dispossession Deputy	217,706	0	0	217,706		X	
<b>Total</b>	<b>\$5,367,367</b>	<b>\$2,838,356</b>	<b>\$1,712,573</b>	<b>\$9,918,296</b>			



