

Budget Calendar FY 2026

November		November 2024
S M T W T F S	Nov 5 th	Election Day
1 2	Nov 19 th	General Fund Forecast
3 4 5 6 7 8 9	Nov 28 th	Thanksgiving Holiday
10 11 12 13 14 15 16 17 18 19 20 21 22 23		
24 25 26 27 28 29 30		December 2024
December	Dec 6 th	"Big Release" of Budget Materials
S M T W T F S 1 2 3 4 5 6 7	Dec 13 th	Budget Kick-Off Presentation - online (10:00-11:30 am)
1 2 3 4 5 6 7 8 9 10 11 12 13 14	Dec 25 th	Christmas Holiday
15 16 17 18 19 20 21		Officiality
22 23 24 25 26 27 28		
29 30 31		January 2025
January S M T W T F S	Jan 1 st	New Year's Day Holiday
S M T W T F S 1 2 3 4	Jan 13 th -30 th	Chair Meeting with Departments #1
5 6 7 8 9 10 11	Jan 20 th	Martin Luther King Jr. Holiday
12 13 14 15 16 17 18		
19 20 21 22 23 24 25		February 2025
26 27 28 29 30 31 February	Feb 14 th	Department Requested Budgets and Final Transmittal Letters Due
S M T W T F S	Feb 17 th	Presidents' Day
1	Feb 21 st	Department Requested Program Offers and Transmittal Letters Posted
2 3 4 5 6 7 8	Feb 24 th -28 th	Chair Meetings with Departments #2
9 10 11 12 13 14 15		The state of the s
16 17 18 19 20 21 22 23 24 25 26 27 28		1,000
March		March 2025
S M T W T F S	March 3 rd -7 th	Chair Meetings with Departments #3
1	mid-March	General Fund Forecast Update
2 3 4 5 6 7 8 9 10 11 12 13 14 15	March 21st	Executive Decisions Finalized
16 17 18 19 20 21 22		
23 24 25 26 27 28 29		April 2025
30 31	April 2 nd	Department/Division Narratives Due for Chair's Proposed Budget
April S M T W T F S	April 24 th	Chair's Proposed Budget Released
S M T W T F S 1 2 3 4 5	April 24 th	Library District Proposed Budget Released
6 7 8 9 10 11 12		
13 14 15 16 17 18 19		May 2025
20 21 22 23 24 25 26	May Oth	<u> </u>
27 28 29 30 May	May 8 th mid-May	Board acting as Budget Committee Approve the Budget General Fund Forecast Update
S M T W T F S	May 22 nd	Department Amendments Due for Adopted Budget
1 2 3	IVIGY ZZ	
4 5 6 7 8 9 10		FY 2026 Budget Work Session dates will be added soon!
11 12 13 14 15 16 17 18 19 20 21 22 23 24		
25 26 27 28 29 30 31	May 26 th	Memorial Day Holiday
June		
S M T W T F S 1 2 3 4 5 6 7		June 2025
1 2 3 4 5 6 7 8 9 10 11 12 13 14	June 3 rd	Department Amendments Presented to the Board
15 16 17 18 19 20 21	June 4 th	Tax Supervising & Conservation Commission Hearings
22 23 24 25 26 27 28	June 12 th	Budget Adopted by the Board of County Commissioners
29 30	-	

For more detailed information, please refer to the **Budget Office website**.

Note: Portland Public Schools Spring Break March 24th thru 28th