

Budget Calendar FY 2026

November		Nover
T W T F S	Nov 5 th	Election Day
1 2 6 7 8 9	Nov 19 th	General Fund Forecast
	Nov 28 th	Holiday
12 13 14 15 16 19 20 21 22 23		
26 27 28 29 30		Decen
December	Dec 6 th	"Big Release" of Budget
T W T F S 3 4 5 6 7	Dec 13 th	Budget Kick-Off Present
10 11 12 13 14	Dec 25 th	Holiday
7 18 19 20 21		. ,
25 26 27 28		Janu
anuary	Jan 1 st	Holiday
W T F S	Jan 13 th -30 th	Chair Meeting with Department
1 2 3 4	Jan 13 th -30 th	Holiday
7 8 9 10 11	Jan Zu	ПОШИВУ
14 15 16 17 18 21 22 23 24 25		
28 29 30 31		Febru
February I T W T F S	Feb 14 th	Department Requested I
T W T F S	Feb 17 th	Holiday
4 5 6 7 8	Feb 21 st	Department Requested
3 4 5 6 7 8 0 11 12 13 14 15	Feb 24 th -28 th	Chair Meetings with Dep
18 19 20 21 22		
25 26 27 28		Mar
March T W T F S	March 3 rd -7 th	Chair Meetings with Dep
1	mid-March	General Fund Forecast I
4 5 6 7 8	March 21st	Executive Decisions Fina
11 12 13 14 15 18 19 20 21 22		
18 19 20 21 22 25 26 27 28 29		Apı
	April 2 nd	Department/Division Na
April	April 24 th	Chair's Proposed Budge
M T W T F S 1 2 3 4 5	April 24 th	Library District Propose
1 2 3 4 5 8 9 10 11 12	<u> </u>	1 1 J = 12 11 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
15		3.6 -
22 23 24 25 26	NA Oth	Ma
29 30	May 8 th	Board acting as Budget
May T W T F S	mid-May	General Fund Forecast I
1 2 3	May 22 nd	Department Amendmen
6 7 8 9 10		FY 2026 Budget
13 14 15 16 17		+
9 20 21 <mark>22</mark> 23 24 5 27 28 29 30 31	May 26 th	Holiday
June	IVIUY ZU	1 Tonday
T W T F S		
3 4 5 6 7	Luca - Ord	Danastaan LAnnon I
9 10 11 12 13 14	June 3 rd	Department Amendmen
10 11 12 13 14 17 18 19 20 21	1 4th	T 0
	June 4 th June 12th	Tax Supervising & Cons Budget Adopted by the E

December 2024	
Dec 6 th	"Big Release" of Budget Materials
Dec 13 th	Budget Kick-Off Presentation - online (10:00-11:30 am)
Dec 25 th	Holiday

November 2024

January 2025	
Jan 1 st	Holiday
Jan 13 th -30 th	Chair Meeting with Departments #1
Jan 20 th	Holiday

February 2025	
Feb 14 th	Department Requested Budgets and Final Transmittal Letters Due
Feb 17 th	Holiday
Feb 21 st	Department Requested Program Offers and Transmittal Letters Posted
Feb 24 th -28 th	Chair Meetings with Departments #2

March 2025	
March 3 rd -7 th	Chair Meetings with Departments #3
mid-March	General Fund Forecast Update
March 21st	Executive Decisions Finalized

April 2025	
April 2 nd	Department/Division Narratives Due for Chair's Proposed Budget
April 24 th	Chair's Proposed Budget Released
April 24 th	Library District Proposed Budget Released

May 2025	
May 8 th	Board acting as Budget Committee Approve the Budget
mid-May	General Fund Forecast Update
May 22 nd	Department Amendments Due for Adopted Budget
	FY 2026 Budget Work Session dates will be added soon!
May 26 th	Holiday

June 2025	
June 3 rd	Department Amendments Presented to the Board
June 4 th	Tax Supervising & Conservation Commission Hearings
June 12 th	Budget Adopted by the Board of County Commissioners

Note: Portland Public Schools Spring Break March 24th thru 28th

For more detailed information, please refer to the <u>Budget Office website</u>.

