

Budget Calendar FY 2026

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	November 2024		
Nov 5 th	Election Day		
Nov 19 th	General Fund Forecast		
Nov 28 th	Holiday		
	December 2024		
Dec 6 th	"Big Release" of Budget Materials		
Dec 13 th	Budget Kick-Off Presentation - online (10:00-11:30 am)		
Dec 25 th	Holiday		
	January 2025		
Jan 1 st	Holiday		
Jan 13 th -30 th	Chair Meeting with Departments #1		
Jan 20 th	Holiday		
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	February 2025		
Feb 14 th	Department Requested Budgets and Final Transmittal Letters Due		
Feb 17 th	Holiday		
Feb 21 st	Department Requested Program Offers and Transmittal Letters Posted		
Feb 24 th -28 th	Chair Meetings with Departments #2		
	March 2025		
March 3 rd -7 th	Chair Meetings with Departments #3		
mid-March	General Fund Forecast Update		
March 21 st	Executive Decisions Finalized		
	April 2025		
April 2 nd	Department/Division Narratives Due for Chair's Proposed Budget		
April 24 th	Chair's Proposed Budget Released		
April 24 th	Library District Proposed Budget Released		
Week of April 28 th	Budget Work sessions: Budget Kickoff and Capital Briefings		
	May 2025		
Week of May 5 th	Budget Work sessions: Approval of Proposed Budget		
May 8 th	Board Approval to submit the Proposed Budget to TSCC		
Week of May 12 th	Budget Work sessions: Public Safety		
Week of May 19 th	Budget Work sessions: Health & Human Services		
May 22 nd	Department Amendments Due for Adopted Budget		
Week of May 26 th	Budget Work sessions: Community Services and County Management		
May 26 th	Holiday		
	June 2025		
June 3 rd	Department Amendments Presented to the Board		
June 4 th	Tax Supervising & Conservation Commission Hearings		
June 5 th	General Fund Forecast Update		
June 12 th	Budget Adopted by the Board of County Commissioners		

Note: Portland Public Schools Spring Break March 24th thru 28th

For more detailed information, please refer to the **Budget Office website**.