



Budget Calendar FY 2026

November						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
December						
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29	30	31				
January						
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February						
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March						
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23	24	25	26	27	28	29
30	31					
April						
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26	27	28	29	30		
May						
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
June						
S	M	T	W	T	F	S
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

November 2024	
Nov 5 th	Election Day
Nov 19 th	General Fund Forecast
Nov 28 th	Holiday

December 2024	
Dec 6 th	"Big Release" of Budget Materials
Dec 13 th	Budget Kick-Off Presentation - online (10:00-11:30 am)
Dec 25 th	Holiday

January 2025	
Jan 1 st	Holiday
Jan 13 th -30 th	Chair Meeting with Departments #1
Jan 20 th	Holiday

February 2025	
Feb 14 th	Department Requested Budgets and Final Transmittal Letters Due
Feb 17 th	Holiday
Feb 21 st	Department Requested Program Offers and Transmittal Letters Posted
Feb 24 th -28 th	Chair Meetings with Departments #2

March 2025	
March 3 rd -7 th	Chair Meetings with Departments #3
mid-March	General Fund Forecast Update
March 21 st	Executive Decisions Finalized

April 2025	
April 2 nd	Department/Division Narratives Due for Chair's Proposed Budget
April 24 th	Chair's Proposed Budget Released
April 24 th	Library District Proposed Budget Released
Week of April 28 th	Budget Work sessions: Budget Kickoff and Capital Briefings

May 2025	
Week of May 5 th	Budget Work sessions: Approval of Proposed Budget
May 8 th	Board Approval to submit the Proposed Budget to TSCC
Week of May 12 th	Budget Work sessions: Public Safety
Week of May 19 th	Budget Work sessions: Health & Human Services
May 22 nd	Department Amendments Due for Adopted Budget
Week of May 26 th	Budget Work sessions: Community Services and County Management
May 26 th	Holiday

June 2025	
June 3 rd	Department Amendments Presented to the Board
June 4 th	Tax Supervising & Conservation Commission Hearings
June 5 th	General Fund Forecast Update
June 12 th	Budget Adopted by the Board of County Commissioners

Note: Portland Public Schools Spring Break March 24th thru 28th

For more detailed information, please refer to the [Budget Office website](#).

Indicates Holiday
 Indicates Key Date