



# Budget Calendar FY 2026

November						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
December						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
January						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
February						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
March						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
April						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
May						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
June						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

 Indicates Holiday  
 Indicates Key Date

November 2024	
Nov 5 <sup>th</sup>	Election Day
Nov 19 <sup>th</sup>	General Fund Forecast
Nov 28 <sup>th</sup>	Holiday
December 2024	
Dec 6 <sup>th</sup>	"Big Release" of Budget Materials
Dec 13 <sup>th</sup>	Budget Kick-Off Presentation - online (10:00-11:30 am)
Dec 25 <sup>th</sup>	Holiday
January 2025	
Jan 1 <sup>st</sup>	Holiday
Jan 13 <sup>th</sup> -30 <sup>th</sup>	Chair Meeting with Departments #1
Jan 20 <sup>th</sup>	Holiday
February 2025	
Feb 14 <sup>th</sup>	Department Requested Budgets and Final Transmittal Letters Due
Feb 17 <sup>th</sup>	Holiday
Feb 21 <sup>st</sup>	Department Requested Program Offers and Transmittal Letters Posted
Feb 24 <sup>th</sup> -28 <sup>th</sup>	Chair Meetings with Departments #2
March 2025	
March 3 <sup>rd</sup> -7 <sup>th</sup>	Chair Meetings with Departments #3
mid-March	General Fund Forecast Update
March 21 <sup>st</sup>	Executive Decisions Finalized
March 28 <sup>th</sup>	Budget Adjustments/Program Offer Narratives Due for Chair's Proposed Budget
April 2025	
April 2 <sup>nd</sup>	Department/Division Narratives Due for Chair's Proposed Budget
April 24 <sup>th</sup>	Chair's Proposed Budget Released
April 24 <sup>th</sup>	Library District Proposed Budget Released
Week of April 28 <sup>th</sup>	Budget Work sessions: Budget Kickoff and Capital Briefings
May 2025	
Week of May 5 <sup>th</sup>	Budget Work sessions: Approval of Proposed Budget
May 8 <sup>th</sup>	Board Approval to submit the Proposed Budget to TSCC
Week of May 12 <sup>th</sup>	Budget Work sessions: Public Safety
Week of May 19 <sup>th</sup>	Budget Work sessions: Health & Human Services
May 22 <sup>nd</sup>	Department Amendments Due for Adopted Budget
Week of May 26 <sup>th</sup>	Budget Work sessions: Community Services and County Management
May 26 <sup>th</sup>	Holiday
May 28 <sup>th</sup>	General Fund Forecast Update
June 2025	
June 3 <sup>rd</sup>	Department Amendments Presented to the Board
June 4 <sup>th</sup>	Tax Supervising & Conservation Commission Hearings
June 12 <sup>th</sup>	Budget Adopted by the Board of County Commissioners

Note: Portland Public Schools Spring Break March 24<sup>th</sup> thru 28<sup>th</sup>

For more detailed information, please refer to the [Budget Office website](#).