

Budget Calendar FY 2026

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November 2024					
Nov 5 th	Election Day				
Nov 19 th	General Fund Forecast				
Nov 28 th	Holiday				
December 2024					
Dec 6 th	"Big Release" of Budget Materials				
Dec 13 th	Budget Kick-Off Presentation - online (10:00-11:30 am)				
Dec 25 th	Holiday				
l det	January 2025				
Jan 1 st	Holiday				
Jan 13 th -30 th	Chair Meeting with Departments #1				
Jan 20 th	Holiday				
	February 2025				
Feb 14 th Feb 17 th	Department Requested Budgets and Final Transmittal Letters Due				
Feb 21 st	Holiday Department Requested Program Offers and Transmittal Letters Posted				
Feb 24 th -28 th	Chair Meetings with Departments #2				
16024 20	Ghair Meetings with Departments #2				
	March 2025				
March 3 rd -7 th	Chair Meetings with Departments #3				
mid-March	General Fund Forecast Update				
March 21 st	Executive Decisions Finalized				
March 28 th	Budget Adjustments/Program Offer Narratives Due for Chair's Proposed Budget				
	April 2025				
April 2 nd	Department/Division Narratives Due for Chair's Proposed Budget				
April 24 th	Chair's Proposed Budget Released				
April 24 th	Library District Proposed Budget Released				
Week of April 28 th	Budget Work sessions: Budget Kickoff and Capital Briefings				
May 2025					
Week of May 5 th	Budget Work sessions: Approval of Proposed Budget				
May 8 th	Board Approval to submit the Proposed Budget to TSCC				
Week of May 12 th	Budget Work sessions: Public Safety				
Week of May 19 th	Budget Work sessions: Health & Human Services				
May 22 nd Week of May 26 th	Department Amendments Due for Adopted Budget Budget Work sessions: Community Services and County Management				
May 26 th	Holiday				
May 28 th	General Fund Forecast Update				
May 20					
June 2025					
June 3 rd	Department Amendments Presented to the Board				
June 4 th	Tax Supervising & Conservation Commission Hearings				
June 12 th	Budget Adopted by the Board of County Commissioners				
Note:	Portland Public Schools Spring Break March 24 th thru 28 th				
For more detailed information, please refer to the Budget Office website .					

4/30/2025