

Budget Calendar FY 2026

| | | Nov | vem | nber | ŕ | |
|---|---|---|---|---|---|--|
| S | М | Т | W | Т | F | S |
| 3 | 4 | 5 | 6 | 7 | 1 8 | 2 9 |
| 10 | 4 | 12 | 13 | , 14 | 15 | 9 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 cem | 28 ber | 29 | 30 |
| S | М | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 15 | 9 16 | 10 17 | 11 18 | 12 19 | 13 20 | 14 21 |
| 22 | 23 | 24 | 25 | 26 | 20 27 | 21 |
| 29 | 30 | 31 | | | | |
| S | М | Ja T | anua W | ary T | F | S |
| 3 | IVI | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 19 | 13 20 | 14 21 | 15 22 | 16 23 | 17 24 | 18 25 |
| 26 | 27 | 28 | 22 | 23 30 | 24 31 | ZJ |
| | | | bru | | | |
| S | М | Т | W | Γ / | F | S 1 |
| 2 | 3 | 4 | 5 | 6 | 5 7 | |
| 9 | 10 | | | | | |
| 16 23 | 17 24 | | | | | |
| | 21 | 20 | | | / 20 | 5 |
| | | | nait | ch | | |
| S | М | Т | | | T F | |
| S 2 | М 3 | Т 4 | ۷ | V - | F F 5 7 | 1 |
| 2 9 | 3 10 | 4 11 | ۷ بر 1 | v - 5 (2 1 | 5 7 3 1 | 1 7 8 4 15 |
| 2 9 16 | 3 10 17 | 4 11 18 | ۷ ب 1 1 | v - 5 (2 1 9 2 | 5 7 3 1 0 2 | 1 7 8 4 15 1 22 |
| 2 9 | 3 10 | 4 11 | ۷ ب 1 1 | v - 5 (2 1 9 2 | 5 7 3 1 | 1 7 8 4 15 1 22 |
| 2 9 16 23 30 | 3 10 17 24 31 | 4 11 18 25 | ۷ 1 2 Apr | ₩ ⁻ 5 (2 1 9 2 6 2 il | 5 7 3 1 0 2 7 2 | 1 7 8 4 15 1 22 8 29 |
| 2 9 16 23 | 3 10 17 24 | 4 11 18 25 | ۷ 1 2 Apr | V - 5 (2 1 9 2 6 2 6 2 | 5 7 3 1 0 2 7 2 | 1 7 8 4 15 1 22 8 29 |
| 2 9 16 23 30 S | 3 10 17 24 31 M 7 | 4 11 18 25 T 1 8 | ب 1 2 Apr ۷ | V - 5 (2 1 9 2 6 2 6 2 1 V - 2 (9 1 | 5 7 3 1 0 2 7 2 7 2 | 1 8 4 15 1 22 8 29 5 4 5 1 12 |
| 2 9 16 23 30 S 6 13 | 3 10 17 24 31 M 7 14 | 4 11 18 25 T 1 8 15 | ۷ 1 2 Apr ۷ | V - 5 () 2 1 9 2 6 2 1 - 2 . 3 1 6 1 | 5 7 3 1 0 2 7 2 7 2 7 1 | 1 8 4 15 1 22 8 29 5 4 5 1 12 8 19 |
| 2 9 16 23 30 S 6 13 20 | 3 10 17 24 31 M 7 14 21 | 4 11 18 25 T 1 8 | ۷ 1 1 2 4 0 2 1 2 | N - 5 (2 1 9 2 6 2 iii - N - 2 (2 (3 2 | 5 7 3 1 0 2 7 2 7 2 7 4 7 1 3 4 0 1 | 1 8 4 15 1 22 8 29 5 4 5 1 12 8 19 |
| 2 9 16 23 30 S 6 13 20 27 | 3 10 17 24 31 M 7 14 21 28 | 4 11 18 25 T 1 8 15 22 29 | V 1 1 2 Apr V 2 3 3 May | W - 5 (2 1 9 2 6 2 1 - 6 1 6 1 3 2 0 y | 5 7 3 1 0 2 7 2 7 2 7 1 7 1 4 2 | 1 7 8 4 15 1 22 8 29 5 5 4 5 1 12 8 19 5 26 |
| 2 9 16 23 30 S 6 13 20 | 3 10 17 24 31 M 7 14 21 | 4 11 25 T 1 8 15 22 | ۷ 1 2 Apr ۷ 2 4 1 2 3 | W - 5 (2 1 9 2 6 2 1 - V - 2 1 3 2 0 - Y - T - | 5 7 3 1 0 2 7 2 7 2 7 1 7 1 7 1 7 1 4 2 | 1 7 8 4 15 1 22 8 29 5 26 5 26 5 26 |
| 2 9 16 23 30 S 6 13 20 27 | 3 10 17 24 31 M 7 14 21 28 | 4 11 18 25 T 1 8 15 22 29 | V 1 1 2 Apr V 2 3 3 May | W - 5 (2 1 9 2 6 2 1 - 6 1 6 1 3 2 0 y | 5 7 3 1 0 2 7 2 7 2 7 1 7 1 4 2 | 1 7 8 4 15 1 22 8 29 5 5 4 5 1 12 8 19 5 26 |
| 2 9 16 23 30 S 6 13 20 27 S S 4 11 | 3 10 17 24 31 M 7 14 21 28 M 5 12 | 4 11 18 25 T 1 8 15 22 29 T 6 13 | V 1 1 2 Apr V 2 3 May W 7 14 | V - 5 (2 1 9 2 6 2 1 - 3 2 0 - y - 1 - 8 - 15 | 5 7 3 1 0 2 7 | 1 1 7 8 4 15 1 22 8 29 5 5 4 5 1 12 8 19 5 26 8 19 5 26 8 3 10 17 |
| 2 9 16 23 30 S 6 13 20 27 S S 4 11 18 | 3 10 17 24 31 M 7 14 21 28 M 5 12 19 | 4 11 18 25 T 1 8 15 22 29 T T 6 13 20 | V (1 1 2 2 3 May W 7 14 21 | N - 5 (2 1 9 2 6 2 iii - W - 2 : 2 : 2 : 3 2 0 - y - 1 8 15 22 | 5 7 3 1 0 2 7 2 7 2 7 1 7 1 7 1 4 2 9 9 16 23 | 1 7 8 4 15 22 8 29 7 8 29 7 8 29 7 8 29 7 8 10 17 24 |
| 2 9 16 23 30 S 6 13 20 27 S S 4 11 | 3 10 17 24 31 M 7 14 21 28 M 5 12 | 4 11 18 25 T 1 8 15 22 29 T 6 13 20 27 | V 1 1 2 Apr V 2 3 May W 7 14 | W - 55 (22 1 9 2 6 2 iii - 7 1 8 15 22 2 20 2 | 5 7 3 1 0 2 7 | 1 1 7 8 4 15 1 22 8 29 5 5 4 5 1 12 8 19 5 26 8 19 5 26 8 3 10 17 |
| 2 9 16 23 30 S 6 13 20 27 S S 4 11 18 25 S | 3 10 17 24 31 M 7 14 21 28 M 5 12 19 26 M | 4 11 18 25 7 1 8 15 22 29 T 6 13 20 27 T | V (1 2 Apr V 2 3 May W 7 14 21 28 Jun W | W - 5 () 2 1 9 2 6 2 1 - 3 2 1 8 15 22 22 2 23 2 24 2 15 2 29 2 6 1 7 2 1 8 15 2 29 2 6 T | 5 7 3 1 0 2 7 2 7 2 7 1 7 1 4 2 9 16 23 30 F | 1 7 8 4 15 22 8 29 5 5 5 5 5 7 7 7 8 10 17 24 31 7 8 8 3 |
| 2 9 16 23 30 S 6 13 20 27 S 4 11 18 25 S 1 | 3 10 17 24 31 7 14 21 28 M 5 12 19 26 M 20 | 4 11 18 25 7 1 8 15 22 29 T 6 13 20 27 T 3 | V § 1 1 2 9 1 2 3 May W 7 14 21 28 Jun W 4 | N - 5 (2 1 9 2 6 2 1 - 7 1 8 15 22 2 23 2 1 8 15 2 29 2 9 1 10 2 10 2 11 8 15 2 29 2 9 1 10 2 10 2 11 3 12 2 13 2 20 1 14 1 15 2 29 1 15 5 | 5 7 3 1 0 2 7 2 7 2 7 1 7 1 4 2 9 16 23 30 F 6 | 1 7 8 4 15 22 8 29 7 5 5 5 5 7 8 9 7 7 |
| 2 9 16 23 30 S 6 13 20 27 S S 4 11 18 25 S | 3 10 17 24 31 M 7 14 21 28 M 5 12 19 26 M | 4 11 18 25 7 1 8 15 22 29 T 6 13 20 27 T | V (1 2 Apr V 2 3 May W 7 14 21 28 Jun W | W - 5 () 2 1 9 2 6 2 1 - 3 2 1 8 15 22 22 2 23 2 24 2 15 2 29 2 6 1 7 2 1 8 15 2 29 2 6 T | 5 7 3 1 0 2 7 2 7 2 7 1 7 1 4 2 9 16 23 30 F | 1 7 8 4 15 22 8 29 5 5 5 5 5 7 7 7 8 10 17 24 31 7 8 8 3 |
| 2 9 16 23 30 S 6 13 20 27 S 4 11 18 25 S 1 8 | 3 10 17 24 31 7 14 21 28 M 5 12 19 26 M 2 9 | 4 11 18 25 7 1 8 15 22 29 T 6 13 20 27 T 3 10 | V (1 1 2 4 1 2 3 May W 7 14 21 28 Jun W 4 11 | W - 5 € 2 1 9 2 6 2 1 - 3 2 1 - 8 15 22 2 1 8 15 2 29 - 6 1 5 - 15 - 29 - 6 1 15 - 29 - 6 1 12 - | 5 7 3 1 0 2 7 | 1 7 8 4 15 22 8 29 7 1 22 5 26 8 9 5 26 8 10 17 24 31 7 14 |

| November 2024 | | | | | |
|---|--|--|--|--|--|
| Nov 5 th | Election Day | | | | |
| Nov 19 th | General Fund Forecast | | | | |
| Nov 28 th | Holiday | | | | |
| | | | | | |
| December 2024 | | | | | |
| Dec 6 th | "Big Release" of Budget Materials | | | | |
| Dec 13 th | Budget Kick-Off Presentation - online (10:00-11:30 am) | | | | |
| Dec 25 th | Holiday | | | | |
| | | | | | |
| l det | January 2025 | | | | |
| Jan 1 st | Holiday | | | | |
| Jan 13 th -30 th | Chair Meeting with Departments #1 | | | | |
| Jan 20 th | Holiday | | | | |
| | | | | | |
| | February 2025 | | | | |
| Feb 14 th Feb 17 th | Department Requested Budgets and Final Transmittal Letters Due | | | | |
| Feb 21 st | Holiday Department Requested Program Offers and Transmittal Letters Posted | | | | |
| Feb 24 th -28 th | Chair Meetings with Departments #2 | | | | |
| 16024 20 | Ghair Meetings with Departments #2 | | | | |
| | March 2025 | | | | |
| March 3 rd -7 th | Chair Meetings with Departments #3 | | | | |
| mid-March | General Fund Forecast Update | | | | |
| March 21 st | Executive Decisions Finalized | | | | |
| March 28 th | Budget Adjustments/Program Offer Narratives Due for Chair's Proposed Budget | | | | |
| | | | | | |
| | April 2025 | | | | |
| April 2 nd | Department/Division Narratives Due for Chair's Proposed Budget | | | | |
| April 24 th | Chair's Proposed Budget Released | | | | |
| April 24 th | Library District Proposed Budget Released | | | | |
| Week of April 28 th | Budget Work sessions: Budget Kickoff and Capital Briefings | | | | |
| | | | | | |
| May 2025 | | | | | |
| Week of May 5 th | Budget Work sessions: Approval of Proposed Budget | | | | |
| May 8 th | Board Approval to submit the Proposed Budget to TSCC | | | | |
| Week of May 12 th | Budget Work sessions: Public Safety | | | | |
| Week of May 19 th | Budget Work sessions: Health & Human Services | | | | |
| May 22 nd Week of May 26 th | Department Amendments Due for Adopted Budget Budget Work sessions: Community Services and County Management | | | | |
| May 26 th | Holiday | | | | |
| May 28 th | General Fund Forecast Update | | | | |
| May 20 | | | | | |
| June 2025 | | | | | |
| June 3 rd | Department Amendments Presented to the Board | | | | |
| June 4 th | Tax Supervising & Conservation Commission Hearings | | | | |
| June 12 th | Budget Adopted by the Board of County Commissioners | | | | |
| | | | | | |
| Note: | Portland Public Schools Spring Break March 24 th thru 28 th | | | | |
| For more detailed information, please refer to the Budget Office website . | | | | | |

4/30/2025