



FY 2026 Budget Calendar

November

Tuesday	11/5	Election Day
Monday	11/11	Veterans Day Observed
Tuesday	11/19	General Fund Forecast
Thursday	11/28	Thanksgiving Holiday

December

Week of	12/2-12/5	Internal Service Allocations Client Meetings
Friday	12/6	Big Release - Budget Manual, Questica, etc., Available
Monday	12/9	DCA Internal Service Allocations Published
Friday	12/13	Budget Kickoff Presentation - online 10:00-11:30 am
Monday	12/25	Christmas Holiday

January

Wednesday	1/1	New Year's Day
Week of	1/13-1/30	Chair Meeting with Departments #1
Monday	1/20	Martin Luther King Jr. Holiday

February

Friday	2/14	Department Requested Budgets and Final Transmittal Letters Due
Monday	2/17	Presidents' Day
Friday	2/21	Department Requested Program Offers and Transmittal Letters Posted
Week of	2/24-2/28	Chair Meetings with Departments #2

March

Week of	3/3-3/7	Chair Meetings with Departments #3
	mid-March	General Fund Forecast Update
Friday	3/21	Executive Decisions Finalized

April

Wednesday	4/2	Department/Division Narratives Due for Chair's Proposed Budget
Thursday	4/24	Chair's Proposed Budget Released
Thursday	4/24	Library District Proposed Budget Released

May

Budget Work Session Schedule will be added soon!

June