



# FY 2026 Budget Calendar

## November

Tuesday	11/5	Election Day
Monday	11/11	Holiday
<b>Tuesday</b>	<b>11/19</b>	<b>General Fund Forecast</b>
Thursday	11/28	Holiday

## December

Week of	12/2-12/5	Internal Service Allocations Client Meetings
Friday	<b>12/6</b>	<b>Big Release - Budget Manual, Questica, etc., Available</b>
Monday	12/9	DCA Internal Service Allocations Published
Friday	12/13	Budget Kickoff Presentation - online 10:00-11:30 am
Monday	12/25	Holiday

## January

Wednesday	1/1	Holiday
Week of	1/13-1/30	Chair Meeting with Departments #1
Monday	1/20	Holiday

## February

<b>Friday</b>	<b>2/14</b>	<b>Department Requested Budgets and Final Transmittal Letters Due</b>
Monday	2/17	Holiday
Friday	<b>2/21</b>	<b>Department Requested Program Offers and Transmittal Letters Posted</b>
Week of	2/24-2/28	Chair Meetings with Departments #2

## March

Week of	3/3-3/7	Chair Meetings with Departments #3
	mid-March	General Fund Forecast Update
Friday	3/21	Executive Decisions Finalized

## April

Wednesday	4/2	Department/Division Narratives Due for Chair's Proposed Budget
Thursday	<b>4/24</b>	<b>Chair's Proposed Budget Released</b>
Thursday	4/24	Library District Proposed Budget Released

## May

**Budget Work Session Schedule will be added soon!**

## June