

# FY 2026 Budget Calendar

## November

Tuesday	11/5	Election Day
Monday	11/11	Holiday
<b>Tuesday</b>	<b>11/19</b>	<b>General Fund Forecast</b>
Thursday	11/28	Holiday

## December

Week of	12/2-12/5	Internal Service Allocations Client Meetings
Friday	<b>12/6</b>	<b>Big Release - Budget Manual, Questica, etc., Available</b>
Monday	12/9	DCA Internal Service Allocations Published
Friday	12/13	<b>Budget Kickoff Presentation - online 10:00-11:30 am</b>
Monday	12/25	Holiday

## January

Wednesday	1/1	Holiday
Week of	1/13-1/30	Chair Meeting with Departments #1
Monday	1/20	Holiday

## February

<b>Friday</b>	<b>2/14</b>	<b>Department Requested Budgets and Final Transmittal Letters Due</b>
Monday	2/17	Holiday
Friday	<b>2/21</b>	<b>Department Requested Program Offers and Transmittal Letters Posted</b>
Week of	2/24-2/28	Chair Meetings with Departments #2

## March

Week of	3/3-3/7	Chair Meetings with Departments #3
	3/18	General Fund Forecast Update
Friday	3/21	Executive Decisions Finalized
Friday	3/28	Budget Adjustments/Program Offer Narratives Due for Chair's Proposed Budget

## April

Wednesday	4/2	Department/Division Narratives Due for Chair's Proposed Budget
Thursday	<b>4/24</b>	<b>Chair's Proposed Budget Released</b>
Thursday	4/24	Library District Proposed Budget Released
Tuesday Morning	4/29	Board Briefing (9:00-10:00 am)
	4/29	Central CBAC (10:00-10:30 am)
	4/29	Equity in Budgeting (10:30-11:00 am)
	4/29	Budget Kickoff & Overview (11:00-12:00 pm)
Wednesday Morning	4/30	DCA Capital Briefing (9:00-10:30 am)
	4/30	DCS Capital Briefing (10:30-12:00 pm)

## May

Thursday Morning	5/1	Board Meeting (9:30-12:00 pm)
	5/1	Dunthorpe-Riverdale (15 min on Board agenda)
	5/1	Mid-Multnomah County (15 min on Board agenda)
Tuesday Morning	5/6	Board Briefing (9:00-10:00 am)
	5/6	Financial and Budget Policies (10:00-11:15 am)
	5/6	County Fees (11:15-12:00 pm)
Thursday Morning	5/8	Board Meeting (9:00-10:00 am)
	5/8	Board Approval of FY 2026 Proposed Budget for County (10:00-11:30 am)
	5/8	Board Approval of FY 2026 Proposed Budget for Library District (11:30-12 pm)
Tuesday Morning	5/13	No Board Briefing
	5/13	District Attorney's Office (9:00-10:30 am)
	5/13	Sheriff's Office (10:30-12:00pm)

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Wednesday Morning	5/14	Homeless Services Department (9:00-12:00 pm)
	<b>5/14</b>	<b>Budget Public Hearing #1 - Multnomah Building (6:00-8:00 pm)</b>
Thursday Morning	5/15	Board Meeting
Thursday Afternoon	5/15	Follow up Work Session Follow up as needed (1:30-4:00 pm)
Tuesday Morning	5/20	No Board Briefing
	5/20	Health: Overview & Directors Office (9:00-10:30 am)
	5/20	Health: Corrections Health (10:30-11:30 am)
Wednesday Morning	5/21	Health: Behavioral Health (9:00-10:30 am)
	5/21	Health: Public Health (10:30-12:00 pm)
Wednesday Afternoon	5/21	Budget Work Session Follow Up as needed (1:30-3:30 pm)
Wednesday Evening	<b>5/21</b>	<b>Budget Public Hearing #2 - Multnomah County East Bldg (6:00-8:00 pm)</b>
Thursday Morning	5/22	No Board Meeting
	5/22	Department of Community Justice (9:00-10:30 pm)
	5/22	County Attorney (10:30-11:00 am)
	5/22	Office of Diversity and Equity (11:00-11:30 am)
Thursday Afternoon	5/22	Department of County Human Services (1:00-3:15 pm)
	5/22	Health: Integrated Clinical Services (3:15-4:15 pm)
Tuesday Morning	5/27	No Board Briefing
	5/27	Department of Community Services (9:00-10:30 am)
	5/27	Department of County Assets (10:30-12:00 am)
Wednesday Morning	5/28	Department of County Management (9:00-11:00 am)
	5/28	NonDepartmental Overview (11:00-11:15 am)
	5/28	Office of Community Involvement (11:15-11:45 am)
Wednesday Afternoon	5/28	General Fund Forecast Update (1:30-2:15 pm)
	5/28	Budget Work Session Follow Up as needed (2:15-3:30 pm)
Wednesday Evening	<b>5/28</b>	<b>Budget Public Hearing #3 - Virtual (6:00-8:00 pm)</b>
Thursday Morning	5/29	Board Meeting (9:00-10:00 am)
	5/29	Government Relations (10:00-10:30 am)
	5/29	Library and Library District (10:30-12:00 pm)
Thursday Afternoon	5/29	County Auditor (1:30-2:00 pm)
	5/29	Emergency Management (2:00-2:30 pm)
	5/29	Office of Sustainability (2:30-3:00 pm)
	5/29	Budget Work Session Follow Up as needed (3:00-4:00 pm)

## June

Tuesday Morning	6/3	No Board Briefing
	6/3	Communications (9:30-10:00 am)
	6/3	Department Amendments Presented to the Board (9:45-11:45 am)
Wednesday Morning	6/4	am)
	6/4	Tax Supervising and Conservation Commission Hearing Library District (10:30-11:30 am)
Wednesday Afternoon	6/4	Budget Work Session Follow Up as needed (1:30-3:30 pm)
Thursday Morning	6/5	Board Meeting
	6/5	Adopt the FY 2026 Budget for Dunthorpe-Riverdale Sanitary (15 min)
	6/5	Adopt the FY 2026 Budget for Mid-Multnomah Lighting (15 min)
Thursday Afternoon	6/5	Budget Work Session Follow Up as needed (1:00-3:30 pm)
Tuesday Morning	6/10	No Board Briefing
	6/10	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
Wednesday Morning	6/11	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
Thursday Morning	6/12	<b>Adopt the FY 2026 Budget for County and Library (1hr)</b>

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