

# Multnomah County - FY 2025 Budget Worksession Calendar

## April

Week 1 Budget KickOff and Capital Briefings	Thursday	<b>4/24</b>	<b>Chair's Proposed Budget Released (30 min)</b> Library District Proposed Budget Released (15 min)
	Tuesday Morning	4/29	No Board Briefing
		4/29	Central CBAC (9:00-9:30 am)
		4/29	Equity in Budgeting (9:30-10:00 am)
		4/29	Budget Kickoff & Overview (10:00-11:00 am)
	Wednesday Morning	4/30	DCA Capital Briefing (9:00-10:30 am)
4/30		DCS Capital Briefing (10:15-12:00 pm)	

## May

Week 2 Approval of Proposed Budget	Thursday Morning	5/1	Board Meeting (9:30-12:00 pm)	
		5/1	Dunthorpe-Riverdale (15 min on Board agenda)	
		5/1	Mid-Multnomah County (15 min on Board agenda)	
Week 3 Public Safety	Tuesday Morning	5/6	Board Briefing (9:00-10:00 am)	
		5/6	Financial and Budget Policies (10:15-11:30 am)	
		5/6	County Fees (11:30-12:00 pm)	
	Thursday Morning	5/8	Board Meeting (9:00-10:00 am)	
		5/8	Board Approval of FY 2026 Proposed Budget for County (10:00-11:30 am)	
		5/8	Board Approval of FY 2026 Proposed Budget for Library District (11:30-12 pm)	
Week 4 Health & Human Services	Tuesday Morning	5/13	No Board Briefing	
		5/13	District Attorney's Office (9:00-10:30 am)	
		5/13	Sheriff's Office (10:30-12:00pm)	
	Wednesday Morning	5/14	Joint Office of Homeless Services (9:00-12:00 pm)	
	Wednesday Evening	<b>5/14</b>	<b>Budget Public Hearing #1 - Multnomah Building (6:00-8:00 pm)</b>	
	Thursday Morning	5/15	Board Meeting	
		Thursday Afternoon	5/15	Emergency Management (1:30-2:00 pm)
			5/15	Communications (2:00-2:30 pm)
	5/15	Follow up Work Session Follow up as needed (2:30-4:00 pm)		
Week 4 Health & Human Services	Tuesday Morning	5/20	No Board Briefing	
		5/20	Health: Overview & Directors Office (9:00-10:30 am)	
		5/20	Health: Corrections Health (10:30-11:30 am)	
	Wednesday Morning	5/21	Health: Behavioral Health (9:00-10:30 am)	
		5/21	Health: Public Health (10:30-12:00 pm)	
	Wednesday Afternoon	5/21	Budget Work Session Follow Up as needed (1:30-3:30 pm)	
	Wednesday Evening	<b>5/21</b>	<b>Budget Public Hearing #2 - East County (6:00-8:00 pm)</b>	
	Thursday Morning	5/22	No Board Meeting	
		5/22	Department of Community Justice (9:00-10:30 pm)	
		5/22	Local Public Safety Coordinating Council (10:30-11:00 am)	
		5/22	County Attorney (11:00-11:30 am)	
		5/22	Office of Diversity and Equity (11:30-12:00 pm)	
Thursday Afternoon	5/22	Department of County Human Services (1:00-3:15 pm)		
	5/22	Health: Integrated Clinical Services (3:15-4:15 pm)		

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Week 5 Health & Human Services	Tuesday Morning	5/27	No Board Briefing
		5/27	Department of Community Services (9:00-10:30 am)
		5/27	Department of County Assets (10:30-12:00 am)
	Wednesday Morning	5/28	Department of County Management (9:00-10:30 am)
		5/28	Complaints Investigation Unit (10:30-11:00 am)
		5/28	NonDepartmental Overview (11:00-11:15 am)
		5/28	Office of Community Involvement (11:15-11:45 am)
	Wednesday Afternoon	5/28	Budget Work Session Follow Up as needed (1:30-3:30 pm)
	Wednesday Evening	<b>5/28</b>	<b>Budget Public Hearing #3 - Virtual (6:00-8:00 pm)</b>
	Thursday Morning	5/29	No Board Meeting
		5/29	Library and Library District (9:00-10:30 am)
		5/29	Government Relations (10:30-11:00 am)
		5/29	Office of Sustainability (11:00-11:30 am)
	Thursday Afternoon	5/29	County Auditor (1:30-2:00 pm)
	5/29	Budget Work Session Follow Up as needed (2:00-3:30 pm)	
Week 6 TSCC Hearing & General Fund Forecast	Tuesday Morning	6/3	No Board Briefing
		6/3	Department Amendments Presented to the Board (9:45-11:45 am)
	Wednesday Morning	6/4	Tax Supervising and Conservation Commission Hearing Multnomah County (9:00-10:30 am)
		6/4	Tax Supervising and Conservation Commission Hearing Library District (10:30-11:30 am)
	Wednesday Afternoon	6/4	Budget Work Session Follow Up as needed (1:30-3:30 pm)
	Thursday Morning	6/5	Board Meeting
		6/5	Adopt the FY 2026 Budget for Dunthorpe-Riverdale Sanitary (15 min)
		6/5	Adopt the FY 2026 Budget for Mid-Multnomah Lighting (15 min)
Thursday Afternoon	6/5	General Fund Forecast Update (1:00-1:45 pm)	
	6/5	Budget Work Session Follow Up as needed (1:45-3:30 pm)	
<b>June</b>			
Week 7 Amendments & Adopt	Tuesday Morning	6/10	No Board Briefing
		6/10	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Wednesday Morning	6/11	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Thursday Morning	6/12	<b>Adopt the FY 2026 Budget for County and Library (1hr)</b>