



Multnomah County Attorney's Office

FY 2026 Approved Budget

Presented to the
Board of County Commissioners

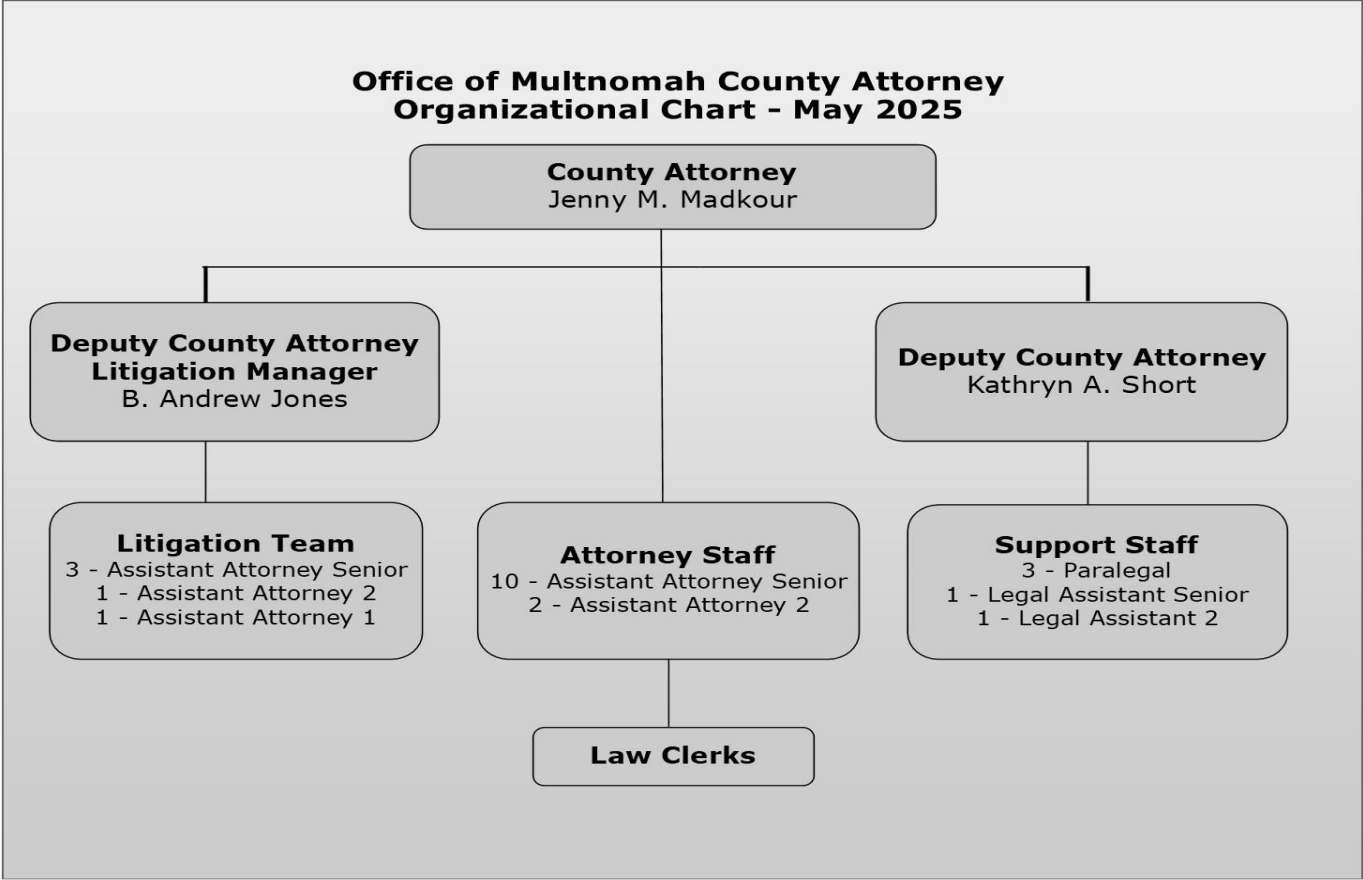
Multnomah County
May 22, 2025

Located at: www.multco.us/budget

Mission and Budget Approach

- Mission:
 - To Provide High Quality and Cost Effective Legal Services.
- Approach:
 - Continued Service Level + Staffing New Programmatic Changes
 - Client Centered and Equity Focused
 - 100% Funded by Risk Fund
 - Nearly 97% of Budget are allotted Funds
 - No New or One-Time-Only Requests

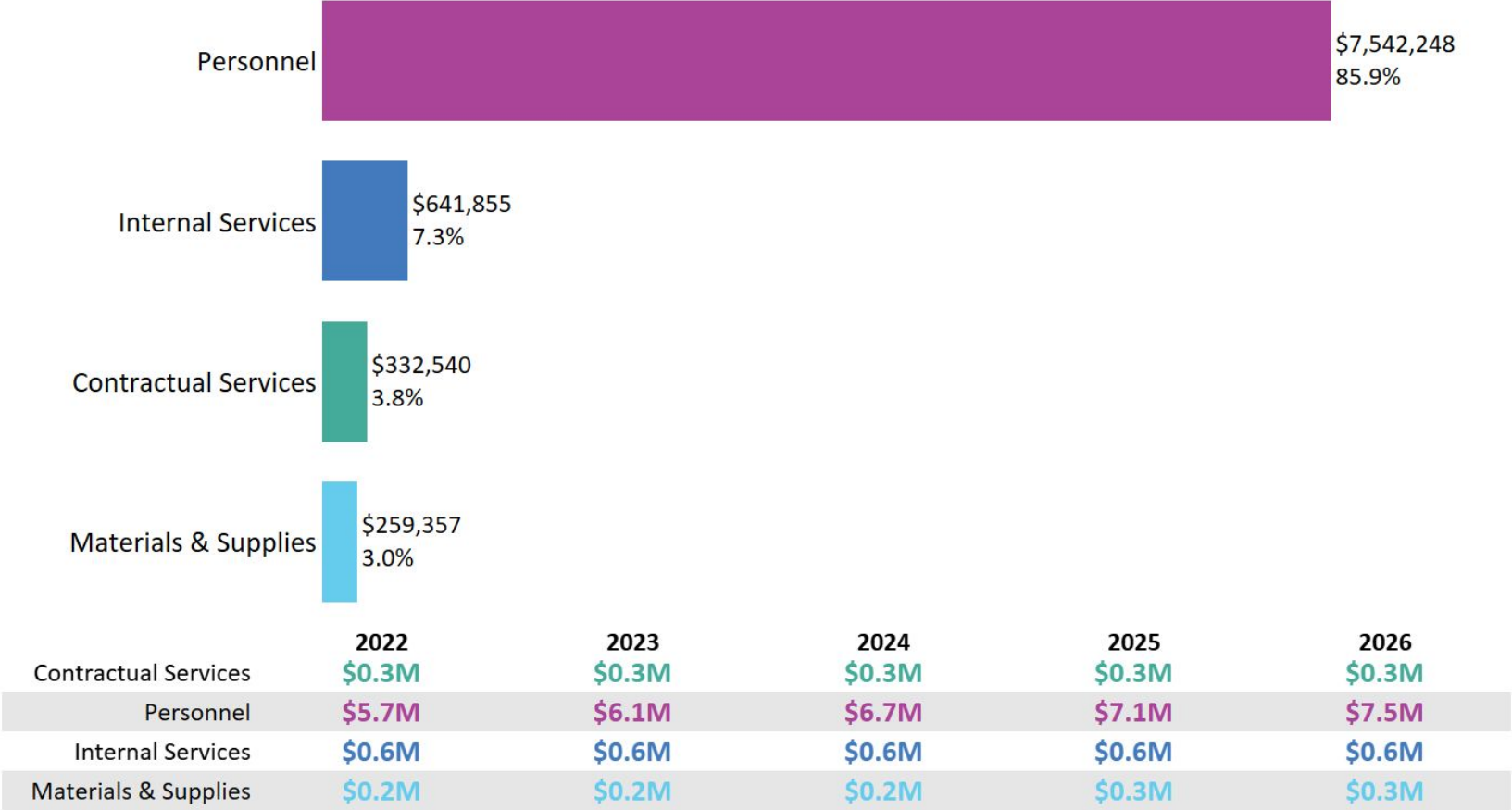
County Attorney - Your Legal Team



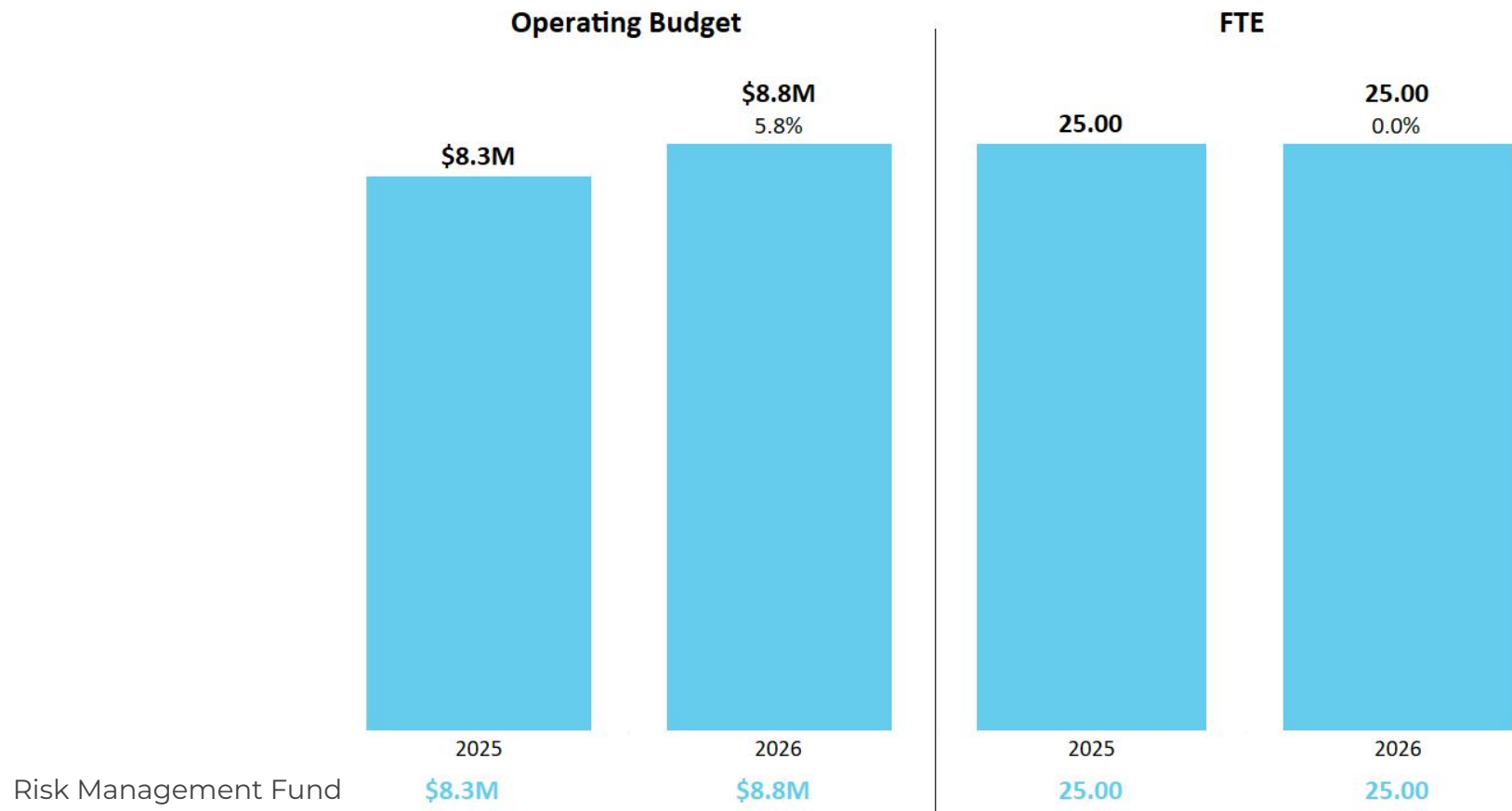
FTE Trend FY 2019-2026



Operating Budget by Category - \$8,776,000

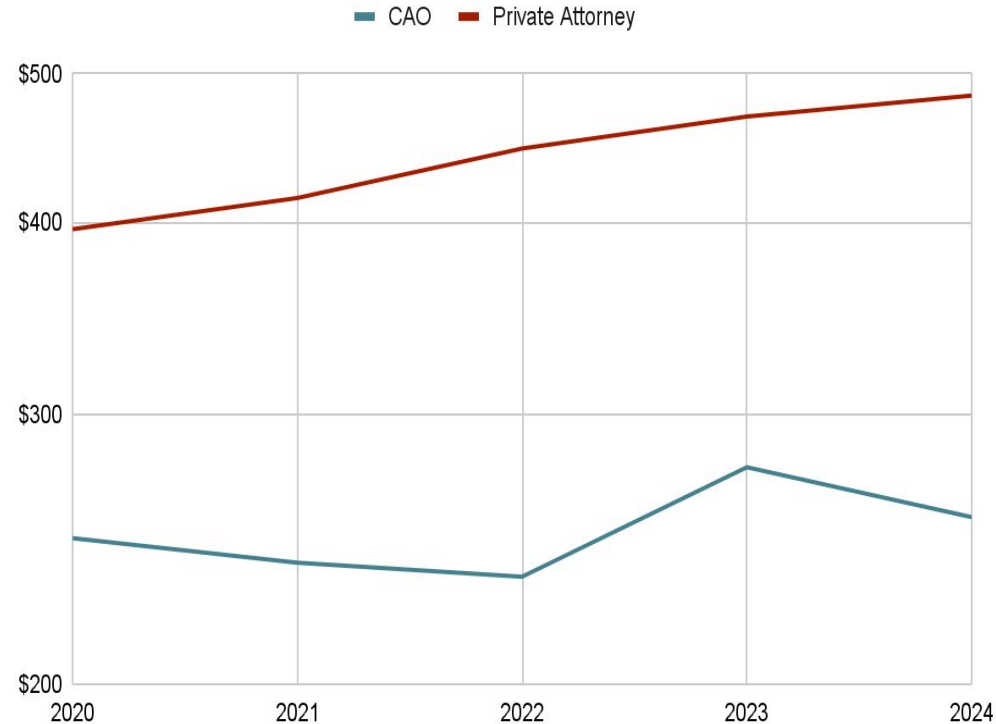


Operating Budget & FTE



Strategic Goals: Cost Effective Legal Service

- **Status:** About 95% of attorney hours dedicated to direct client service.
- **Strategy:** Maximize attorney hours that directly benefit the County.
- **Outcome:** Cost effective legal service demonstrated by CAO hourly rate of \$257 compared to a median hourly rate of \$484 indexed for civil litigation defense in the region.



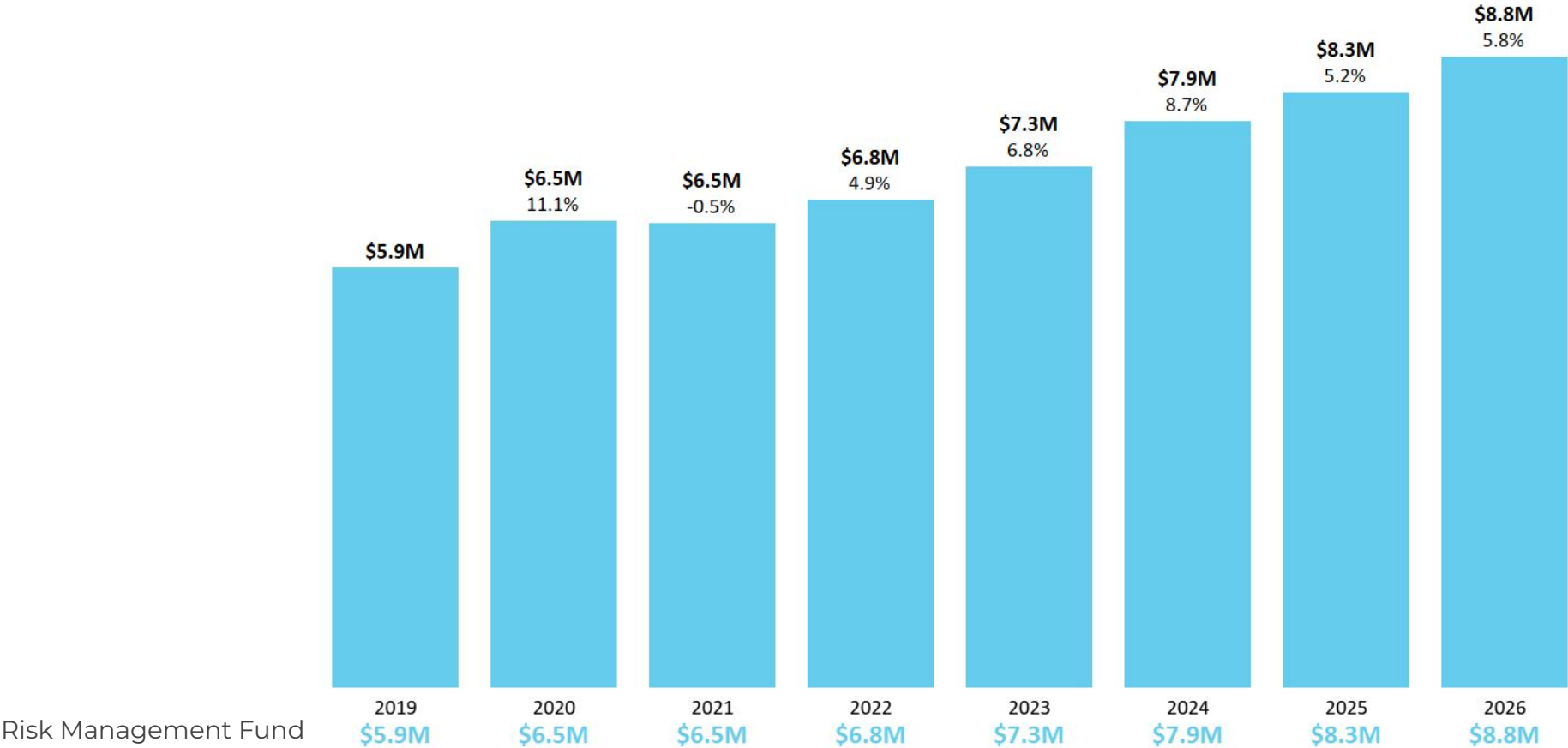
Challenges and Responses

- Litigation and Resolutions
- Innovate and Responsive Solutions
- Legal Advice and Training
- Racially Just Workplace and WESP Partnership
- Construction Project Teams
- Supportive Housing Services (SHS) funding and IGA
- Charter Review Committee Implementation
- Public Records



Questions

Significant Operating Funds FY 2019-2026



FY 2026 Budgeted Vacancies

PO #	JCN	Title	FTE	Total Personnel Expense
10008	9440	Litigation and Advisory Attorney*	1.00	\$322,235
Total			1.00	\$322,235

**Budgeted vacancies are as of April 1, 2025 - the County Attorney just filled this position.*