

FY 2026 Department of County Human Services - Summary of One-Time-Only Addition Packages

Ongoing or OTO	Priority Number	Package Number	Program Offer Number(s)	Program Offer Name(s)	Amount	FTE
One-Time-Only	1	Addition-01-OTO	25133B	Emergency Rent Assistance & Eviction Prevention	10,000,000	0.00
One-Time-Only	2	Addition-02-OTO	25146	SUN Community Schools: Family Resource Navigators	3,000,000	0.00
One-Time-Only	3	Addition-03-OTO	25000	DCHS Director's Office Support for Newly Arrived Families	150,000	0.00
One-Time-Only	4	Addition-04-OTO	25003		633,500	0.00
Grand Total					13,783,500	0.00



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Addition-01-OTO

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	913,415	9,086,585				10,000,000
FTE						0.00

Brief Description

Provide emergency rent assistance and case management to help families avoid eviction and homelessness to attain economic stability. This offer would serve 1,630 households. Funding would include 8.00 limited duration assignment (LDA) in DCHS and remaining funds would be used for direct client assistance and contracted services. Staffing includes: Case Manager 2 - 6.00 LDA, Office Assistant 2 - 1.50 LDA, and 0.50 LDA Data Technician (all positions limited duration assignment).

Service & Equity Impacts

Evictions in the court system continue to be at an all time high in Multnomah County. This one-time-only funding focuses on preventing evictions and providing supports to families to attain economic stability. Services will be provided by Bienestar de la Familia and community-based organizations focused on culturally-specific and culturally-responsive services.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Addition-02-OTO

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		3,000,000				3,000,000
FTE						0.00

Brief Description

Provide a smaller Family Resource Navigator (FRN) with FRNs located in regional hubs focused on families at risk for homelessness. The majority of these families are enrolled in Medicaid. FRNs will be liaisons to the new Medicaid 1115 waiver program providing up to 6 months of rent and related expenses. The goal is to avoid eviction and stabilize their housing. There will be 15 FRNs at Hub locations with \$1.5 million in rental assistance.

Service & Equity Impacts

Homelessness and risk homelessness continues to be a high priority issues for families. Family Resource Navigators, embedded in SUN Community Schools, spend a majority of their time assisting families in addressing this issue. FRNs will be embedded in culturally-specific community based organizations providing SUN Community School services.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Addition-03-OTO

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		150,000				150,000
FTE						0.00

Brief Description

Hire a consultant to work with DCHS to produce a report on the state of children in Multnomah County to help inform programming and supports for children and families.

Service & Equity Impacts

Children are among the greatest impacted by the challenges our community is facing. From the housing crisis to behavioral health. Producing an indepth report on children will provide a data informed direction and identify the most critical services to prioritize.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Addition-04-OTO

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		633,500				633,500
FTE						0.00

Brief Description

Providing short-term gap resources for newly arrived families in Multnomah County. Short-term humanitarian resources will be focused on emergency housing.

Service & Equity Impacts

As families who have limited resources are arriving in Multnomah County they face challenges accessing basic needs and support. This one-time-only investment is for support services focusing on short-term humanitarian transition services, particularly emergency housing. Services will be delivered in partnership with culturally specific organizations that serve newly arriving families.