

FY 2026 Department of County Human Services - Summary of Reduction Packages

Priority Number for Restoration	Package Number	Constraint	Program Offer Number(s)	Program Offer Name(s)	Amount	FTE
1	Reduction-01	12%	25130	YFS - Family Unification Program	-665,948	-
2	Reduction-02	12%	25026 / 25027	ADVSD Public Guardian/Conservator, ADVSD Administration	-38,652	-
3	Reduction-03	12%	25024	ADVSD Adult Protective Services	-49,221	-
4	Reduction-04	12%	25151	YFS - SUN Parent & Child Development Services	-1,240,406	-
5	Reduction-05	12%	25131A	YFS - Legal Services & Supports	-504,510	-
6	Reduction-06	12%	25036	ADVSD Safety Net Program	-874,947	(1.00)
7	Reduction-07	12%	25136	YFS - Culturally Specific Navigation Services for Immigrant Families	-309,471	-
8	Reduction-08	12%	25155	YFS - Sexual & Gender Minority Youth Services	-200,000	-
9	Reduction-09	12%	25032	ADVSD Outreach, Information, Referral & Assistance	-63,907	(0.15)
10	Reduction-10	12%	25160	YFS - Data and Evaluation Services	-56,349	(0.50)
11	Reduction-11	12%	25131C	YFS - Eviction Prevention Support	-458,305	-
12	Reduction-12	12%	25151	YFS - SUN Parent & Child Development Services	-572,177	(0.50)
13	Reduction-13	12%	25038	ADVSD Community Participation and Program Operations	-108,057	(0.70)
14	Reduction-14	12%	25118	YFS - Youth & Family Services Administration	-209,928	(1.00)
15	Reduction-15	12%	25024	ADVSD Adult Protective Services	-46,710	-
16	Reduction-16	12%	25137	YFS - Successful Families	-593,289	(1.00)
17	Reduction-17	12%	25028	ADVSD Multi-Disciplinary Team	-473,567	-
18	Reduction-18	12%	25118	YFS - Youth & Family Services Administration	-173,567	(1.00)
19	Reduction-19	12%	25027	ADVSD Administration	-249,825	(0.30)
20	Reduction-20	12%	25022	ADVSD Adult Care Home Program	-56,724	-
21	Reduction-21	12%	25023	ADVSD Long Term Services & Supports (Medicaid)	-110,720	-
22	Reduction-22	12%	25134	YFS - Fair Housing Testing in East Multnomah County	-128,488	-
23	Reduction-23	12%	25131B	YFS - Peer Navigators	-415,624	-
0	Reduction-24	12%	25044, 25160	YFS - Domestic and Sexual Violence Coordination & YFS - Data and Evaluation Services	-95,222	-
Grand Total					-7,695,614	(6.15)



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-01

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-665,948				-665,948
FTE						0.00

Brief Description

Culturally specific case managers provide housing placement and assertive engagement to participants involved with the DHS Child Welfare system when lack of housing is determined a safety threat for family unification. They use housing vouchers provided by Home Forward, connect families to resources, and address barriers that prevent housing stabilization. Providers use culturally specific approaches for family engagement, including: education; employment; child care; legal services; and parenting support.

Service & Equity Impacts

This program is a partnership with Home Forward and ODHS. This reduction eliminates funds that YFS contracts to culturally-specific organizations to provide case management for families and for legal services to support families. This program served 126 Families in FY 2024.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-02

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-27,652	-11,000			-38,652
FTE						0.00

Brief Description

Sometimes a court finds that an individual is profoundly mentally incapacitated and unable to care for themselves. A judge may appoint a public guardian to serve them. Individuals placed under guardianship are often living in poverty. They need intensive support and specialized housing arrangements. Without guardianship, these individuals are at severe risk of hospitalization, homelessness, victimization, institutionalization, and premature death. The demand for public guardianship continues to increase as more people need this level of care.

The Public Guardian and Conservator (PGC) program supports quality of life for highly vulnerable adults with mental incapability, behavioral health needs, developmental disabilities, dementia, or brain injury. PGC seeks to balance the need for protection with the right to autonomy. Safety and protection are the most important goals. There is also a focus on advocacy for the protected person's own goals, preferences and quality of life.

Guardians help individuals make decisions about where to live, medical and psychiatric care, end-of-life planning, and financial management. Even with high caseloads, guardians offer 24/7 services for emergencies. They work alongside Adult Protective Services, law enforcement, families, hospitals, and others to support the protected person's needs. They also help connect individuals to resources that are culturally and linguistically appropriate.

Service & Equity Impacts

Will limit expenses in these areas. These are areas where we had slight underspending in FY 2024 and one project that is a data transfer that we have not started. Reduced funding will impact legal services to vulnerable populations of consumers who need guardianship services.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-03

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-49,221				-49,221
FTE						0.00

Brief Description

This is a proposal to reduce a 1.00 FTE Case Management Assistant (CMA) funded by Medicaid dollars. Removing this position from the budget saves the General fund \$49,221, which is used to purchase \$117,194 in Medicaid funding.

Older adults and people with disabilities are often dependent on others to meet their needs. This can put them at risk of abuse, financial exploitation, neglect, or self-neglect. About one in nine vulnerable adults is the victim of abuse at some time during their life.

Adult Protective Services (APS) works to stop the abuse of vulnerable adults, prevent re-abuse, and hold abusers accountable. They ensure that service providers and the general public know how to recognize and report suspected abuse. APS aims to overcome cultural and language barriers so that anyone at risk can access APS services.

When someone suspects abuse, they make a report to APS. Every report is quickly screened so that the reported victim is offered the right support. If needed, the case is assigned to an APS investigator. Some investigators focus on reports for people living in the community. Others investigate reports related to long-term care facilities.

This is a proposal to reduce a CMA position funded by Medicaid dollars. Removing this position from the budget saves the General fund used to pay the leveraged match. Cut includes \$117,194 and 1.00 FTE.

Service & Equity Impacts

Reduction of this position will impact workload on the APS team as it is a support position. Elimination of the position would bring CMA positions down from 3.00 FTE to 2.00 FTE, delay the process for APS clients in obtaining restraining orders, food boxes and having available transportation to medical appointments (wait time may increase by a day or two). Note: reduction in the General Fund is the match savings that we would pay to purchase the Medicaid dollars.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-04

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-1,240,406				-1,240,406
FTE						0.00

Brief Description

Part of the SUN Service System, Parent and Child Development Services (PCDS) offers a variety of services to families so that parents and their children can thrive. These services include: developmental screening, immunization status checks, resource connection, and skill building. PCDS also hosts playgroups so that parents can connect with other families of children in a similar age group. PCDS providers offer virtual services and limited in-person services. This includes virtual home visits, community building and group events, and other supports. Providers focus on helping families navigate resource and health information systems. With the increased funding and focus on childhood early learning at the State (Early Learning Division) and County level (Preschool for All) services funded in the program offer are duplicative of those efforts. This program served 156 Families in FY 2024. This reduces the remaining funds for the program.

Service & Equity Impacts

These culturally specific programs are not currently provided through other programs and will impact BIPOC families. This program served 330 families in FY 2024.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services
Reduction-05

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-504,510				-504,510
FTE						0.00

Brief Description

Legal providers remove barriers by offering free legal services and advice to participants who need assistance with fines, fees and other legal issues. Legal Service days are a collaboration of public defenders, social services agencies who collaborate to host legal clinics to reduce or eliminate fees, fines and legal barriers. Additionally, community legal clinics offer legal support to families that are engaged with the Multnomah Stability Initiative (MSI) and the Family Unification Program (FUP).

Service & Equity Impacts

Eliminating this program impacts low income families and households that have limited or no access to legal services. This program served 1,175 individuals and households in FY 2024.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-06

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-143,961	-714,665	-1,926	-14,395		-874,947
FTE	-1.00					-1.00

Brief Description

Cutting this program will require cutting Medicaid funding by 1.00 FTE at \$179,087 in personnel and internal services and 1.00 FTE at \$143,961 in General Fund.

Costs of housing and medical care are rising. This can make it difficult for older adults, people with disabilities, and Veterans to keep their housing. Unhealthy living conditions can put people at risk of eviction. People who have recently found stable housing often need support to avoid returning to homelessness.

The goal of this program offer is to help people age with safety and dignity in their homes. It helps participants avoid becoming homeless or returning to homelessness. It also improves the health and safety of participants' living conditions.

This offer includes two separate programs. The Safety Net program offers a variety of services that support housing stability. These include rent assistance, utility assistance, emergency motel vouchers, deposits, moving services, extreme cleaning, and bed bug removal. It also helps participants pay for items like eyeglasses, dentures, and medical equipment. The Safety Net program has helped many Black and African American people and wants to expand its reach. The program plans to partner with organizations that serve Latino, Native American, Alaskan Native, and Indigenous communities.

The Older Adult In-Home Care program (OAIHC) supports people who have recently found housing after a long period of homelessness. Participants receive personalized support to remain stably housed. This can include housekeeping, grocery delivery, transportation, health insurance enrollment, checking and understanding mail, advocacy, and help at medical appointments.

Service & Equity Impacts

Reducing this program will eliminate housing support and eviction / homeless prevention services (served 544 in FY 2024). A high percent of consumers who receive this service each year are BIPOC, with a majority being African American. The goal of this program is to stop people from being evicted, help them stay healthy, and make their lives better. This program includes \$75K that will be eliminated to an agency that provides housing stability services to the vulnerable homeless population.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-07

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-309,471				-309,471
FTE						0.00

Brief Description

This program provides supports to culturally specific organizations to offer legal information and training and education to immigrants and refugees to better understand their rights. Providers ensure that people have access to information in their own language. This program also provides program and technical support to agencies who provide culturally specific services.

Service & Equity Impacts

This reduction eliminates funding for culturally specific organizations to 1) serve immigrants and refugee families, 2) increase access to information and education, and 3) training and education for immigrants and refugees on their legal rights. Provided support to 370 families in FY 2024



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-08

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-200,000				-200,000
FTE						0.00

Brief Description

This program focuses on 3 areas of support for LGBTQ2IA+ youth: 1) Case management and basic needs help 2) Creating a safe and supportive space and 3) Providing training and education to the community so that they may provide competent and relevant services to these youth. The first two are provided at a drop-in center in downtown that focuses on working with youth based on their needs and their access to the center. There are connections to mental health support and gender affirming products. There is a focus on providing leadership opportunities for youth and fostering positive queer identity.

Service & Equity Impacts

This reduction eliminates funding for the downtown drop-in center, which is only accessible to a portion of the community. It maintains funding for training that benefits organizations across Multnomah County supporting the needs of sexual and gender minority youth.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-09

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-17,167	-46,740				-63,907
FTE	-0.15					-0.15

Brief Description

This is a proposal to reduce a 1.00 FTE position funded 85% with Medicaid and 15% with General Fund. Removing this position from the budget saves the General Fund \$63,907. \$46,740 of this is used to purchase \$111,285 in Medicaid funding.

There are many public and private services and benefits for older adults, people with disabilities, and Veterans. It can be difficult to navigate all the options. Barriers to finding resources are often highest for those most in need. Individuals who identify as Black, Indigenous, People of Color (BIPOC), immigrants, refugees or LGBTQ+ can struggle to find services where they feel safe and understood.

The goal of this program is to increase the ease of resource navigation and equitable access for the community. By offering outreach, assistance, information, and referrals, ADVSD hopes to help individuals make informed decisions about their many options and quickly get connected with resources that meet their needs.

The Aging and Disability Resource Connection (ADRC) is a 24/7 helpline and website. It connects people to services for older adults, people with disabilities, Veterans, and their families. People can call or email the ADRC or access it online. Trained information specialists connect people to community programs and benefits. They provide information, referrals, assistance, follow-up, and crisis help. They inquire whether individuals have any specific cultural or language preferences to find the most suitable resources. Community partnerships are important to the program's success. Many ADRC information specialists work for senior centers and community partners, including several culturally specific organizations.

Additional programs and services funded by this offer include:

- Focal Point Activities: outreach events, activities and workshops at senior centers to increase engagement
- Oregon Project Independence - Medicaid: ADRC staff conduct initial screening for inquiries related to OPI-M
- Oregon Medicare Savings Connect: provides subsidies for Medicare Part B and D premiums, deductibles and co-pays
- Transportation: community partners schedule rides for consumers to access medical appointments and services
- Senior Health Insurance Benefit Assistance: volunteer-led outreach to provide counseling on Medicare options
- Senior Medicare Patrol: volunteer-led outreach to prevent Medicare fraud

Cutting position also cuts the 85% that is paid with Medicaid. Personnel cut \$97,277 and 0.85 FTE and indirect cut of \$14,008.

Service & Equity Impacts

Position provides Oregon Project Independence-Medicaid (OPI-M) team support with voucher payments. Reduction includes 15% and 42% match on the Medicaid portion. Reduced funding could result in longer wait times for consumers.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-10

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-56,349					-56,349
FTE	-0.50					-0.50

Brief Description

Eliminate 0.50 FTE Data Technician, which is part of 1.00 FTE: the other half of the position was funded with one-time-only funds in FY 2025.

Service & Equity Impacts

Reduction in data entry capacity.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-11

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-458,305				-458,305
FTE						0.00

Brief Description

This program offer includes enhancements to culturally specific materials and services related to renters' rights and legal protections. There are two program activities for this program offer:

- 1) Providing updated legal information and education services to renters in the County. Services include the Renters Right Hotline, website, social media, and print material.
- 2) Providing legal information and referral services to households at risk of evitction.

Service & Equity Impacts

This program offer includes enhancements to culturally specific materials and services related to renters' rights and legal protections.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-12

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-87,754	-484,423				-572,177
FTE	-0.50					-0.50

Brief Description

Part of the SUN Service System, the Parent and Child Development Services (PCDS) offers a variety of services to families so that parents and their children can thrive. These services include: developmental screening, immunization status checks, resource connection, and skill building. PCDS also hosts playgroups so that parents can connect with other families of children in a similar age group. PCDS providers offer virtual services and limited in-person services. This includes virtual home visits, community building and group events, and other supports. Providers focus on helping families navigate resource and health information systems.

Service & Equity Impacts

With the increased funding and focus on childhood early learning at the State (Early Learning Division) and County level (Preschool for All) services funded in the program offer are duplicative of those efforts. Served 156 Families in FY 2024.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-13

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-108,057					-108,057
FTE	-0.70					-0.70

Brief Description

This is a proposal to reduce a 0.50 FTE funded with County General Fund (CGF) and reallocate 0.20 FTE of an additional position from CGF to other funds. Note, if the 0.20 FTE is reduced, it will be back-filled with funding from the Veterans Directed Care program.

Community Services (CS) is a service area under Aging, Disability, & Veteran Services Division (ADVSD). CS offers a wide array of federal, state and local programs. Program staff need help to make sure they meet funder requirements and that programs run smoothly. CS programs aim to improve the safety of vulnerable older adults. Without opportunities for meaningful community participation, older adults face a risk of social isolation.

This program offer provides operational support to contracted community partners and paid caregivers. The goal is to help publicly-funded programs operate effectively. It also provides several public-facing programs that promote safety and meaningful community participation for older adults.

The Data Quality and Program Support (DQPS) Team supports 23 unique programs within Community Services. They provide operational support to help programs meet funding requirements and prevent interruptions to service delivery. The DQPS Team also plays an important role in supporting Oregon Project Independence - Medicaid (OPI-M) program operations. Activities include invoice processing, payment authorization, electronic document management, data analysis, and reporting.

This offer also includes several programs that promote safety and meaningful community participation for older adults:

- Foster Grandparent Program: pairs older adult volunteers with school-aged children to provide mentoring and tutoring
- Oregon Money Management Program: protects older adults from financial abuse by managing their federal finances
- Older Adult Behavioral Health Initiative: provides staff training, public workshops, case consults, and system navigation
- Older Americans Act Legal Services: provides legal advice and attorney services to low income older adults

Service & Equity Impacts

Reducing 0.50 FTE (position 747896 - 0.50 FTE = \$60,798) will reduce data support for community services. Removed 0.20 FTE in CGF and backfilling 0.20 FTE with VDC funding for position 700171 (0.20 FTE = \$51,708). Replacing funding in position 700171 will reduce funding available in VDC, which historically has been underspent. Reduced funding could result in longer wait times for consumers.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-14

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-209,928					-209,928
FTE	-1.00					-1.00

Brief Description

Eliminate the Energy Assistance & Weatherization Manager position. This program provides energy assistance and weatherization services to low income households. The funding for these services is federal and state.

Service & Equity Impacts

This program is experiencing declining federal revenues and will likely be impacted by additional reductions by the new federal administration. The position is funded 100% by General Fund. This action will align the management to represented staff ratios and ensure that funding is utilized for front line staffing and direct services.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-15

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-46,710				-46,710
FTE	0.00					0.00

Brief Description

Cutting the General Fund \$46,710 will require cutting Medicaid funding by 1.00 FTE and \$111,214.

Older adults and people with disabilities are often dependent on others to meet their needs. This can put them at risk of abuse, financial exploitation, neglect, or self-neglect. About one in nine vulnerable adults is the victim of abuse at some time during their life.

Adult Protective Services (APS) works to stop the abuse of vulnerable adults, prevent re-abuse, and hold abusers accountable. They ensure that service providers and the general public know how to recognize and report suspected abuse. APS aims to overcome cultural and language barriers so that anyone at risk can access APS services.

When someone suspects abuse, they make a report to APS. Every report is quickly screened so that the reported victim is offered the right support. If needed, the case is assigned to an APS investigator. Some investigators focus on reports for people living in the community. Others investigate reports related to long-term care facilities.

This cut includes 1.00 FTE and \$97,215 in personnel and \$13,999 in indirect funded by Medicaid.

Service & Equity Impacts

Will impact APS team workload (support position). Front desk position: could result in longer wait times for consumers and processing abuse reports.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-16

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-154,393	-423,430	-480	-14,986		-593,289
FTE	-1.00					-1.00

Brief Description

Successful Families uses a collective impact model to serve communities of color in ways that best reflect their culture and identity. Successful Families offers one-on-one support to youth, group activities, family engagement and more. These activities may include: leadership development, homework help, cultural identity promotion, and recreation. This program primarily serves two school districts: Reynolds and David Douglas.

Service & Equity Impacts

This action reduces duplicative administration costs. The activities of the Successful Families program have been incorporated into the new SUN Community Schools contract, which will likely include most of the current community based organizations receiving this funding. The remaining funds will be reallocated to support wage increases across the SUN Service System.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-17

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-473,567				-473,567
FTE						0.00

Brief Description

Human services are often provided by teams who specialize in one particular area. A service might focus on aging, homelessness, health care, behavioral health, addiction, or abuse. When someone has many different needs, case managers can have trouble finding them the right help. Care systems can be confusing and uncoordinated.

The Multi-Disciplinary Team (MDT) aims to build a connected network of services. These connections improve the quality of care for individuals with complex needs. MDT helps case managers find the right medical and behavioral health support for the people they serve. MDT also finds resources that are culturally and linguistically suited to the person's needs.

MDT works in five locations across the county, including Medicaid branch offices and District Senior Centers. Each team includes an APS clinical services specialist, a community health nurse, a contracted mental health specialist, an APS human services investigator or case manager, and other professionals as needed. Service providers working with consumers with highly complex care needs can consult MDT for expert advice. MDT provides the appropriate referrals, consultation, training, assessment, and intervention for each case. This program works with a community partner to offer short-term mental health services for people with complex care needs. Both the MDT mental health and nursing services are provided in the homes of isolated at risk adults.

Service & Equity Impacts

Eliminates services for older adults who experience mental health issues. Will have a bigger impact for consumers who are not able to get into a Medicaid programs. (MDT in general served 472, connecting individuals to MH services was 172 for FY 2024). Consumers are referred from our District Centers and Enhancing Equity Partners.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-18

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-173,567					-173,567
FTE	-1.00					-1.00

Brief Description

This service provides training and technical assistance to partners and county staff who practice Assertive Engagement, an approach to working with people that honors them as experts in their own lives. There are currently 3.00 FTE committed to these efforts.

Service & Equity Impacts

Assertive Engagement is now a video you-learn module in WorkDay for County Employees. This reduction does reduce the availability of Assertive Engagement training for County contractors. There are currently additional staffing (2.00 FTE) funded by Supportive Housing Services (SHS) funding for this activity in YFS and the Homeless Services Department.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-19

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-51,734	-153,808	-44,283			-249,825
FTE	-0.30					-0.30

Brief Description

This is a proposal to reduce 2.00 FTE Senior Program Specialist funded 85% with Medicaid and 15% with General Fund and materials & supplies. Removing these positions saves the General fund \$249,825 of which \$153,808 is used to purchase \$366,208 in Medicaid funding. Note: the Budget Summary above does not include the 1.70 FTE Medicaid position reduction (2.00 FTE total).

Aging, Disability, and Veterans Services Division (ADVSD) serves older adults, people with disabilities, and Veterans. We focus on communities that are underserved or subject to discrimination. There are 32 unique programs in ADVSD. They are offered by both County staff and contracted community partners. The ADVSD Administration helps these programs provide equitable, high-quality services and public accountability.

The ADVSD Administration helps to ensure alignment with County and Department values. It plays a lead role in developing the ADVSD Service Equity Plan and the Older Americans Act Area Plan. It also supports the goals of the County Workforce Equity Strategic Plan and the ADVSD Strategic Work Portfolio. The ADVSD Administration team engages with division staff, community partners, public advisory councils and consumers to help achieve these goals. This team values transparency, efficiency, and collaboration.

ADVSD Administration promotes and supports racial equity in many ways. Team members engage with the community to seek input on program decisions. They identify gaps in service delivery and consumer outcomes. The team provides insights on program budgets to help leaders invest in diverse communities.

Other Fund cut includes 1.70 FTE and \$293,144 in personnel, \$30,852 in contracts, and \$42,212 in indirect.

Service & Equity Impacts

Will limit support for advisory councils and Area Plan work. 85/15 (Medicaid / CGF). This position is currently vacant.

Will limit support for advisory councils and Area Plan work. Could also impact staff and consumers due to less legislative advocacy.

Will slightly reduce staff ability to attend trainings and professional development.

Reduction in dues and subscriptions could result in less resources for software or other solutions.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-20

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-56,724				-56,724
FTE						0.00

Brief Description

Cutting the General Fund \$56,724 will require cutting Medicaid funding by 1.00 FTE and \$135,057 in personnel and indirect.

When an older adult or an adult with a developmental, physical, or mental health disability can no longer care for themselves in their own home, they are at greater risk of abuse, neglect, and injury. Nursing homes are an appropriate care setting for some, but are very expensive. The State prefers to invest in community-based care settings rather than nursing homes because they reduce Medicaid costs and offer a more homelike setting.

The Adult Care Home Program (ACHP) is responsible for the safety and quality of all adult care homes in Multnomah County. It ensures that residents are safe and receive personalized and culturally relevant care from well-trained staff. The State allows ACHP to create a set of local licensing rules called the Multnomah County Administrative Rules (MCARs). The MCARs meet or exceed State requirements. They ensure the highest quality and safety for residents.

Adult care homes are licensed, single family residences that offer 24-hour care for up to five adult residents in a homelike setting. Homes specialize in caring for one of three populations: older adults, adults with intellectual or developmental disabilities, or adults with behavioral health or addiction needs. All ACHs offer individualized care while supporting and honoring residents' independence, cultural needs, and choices.

Other Fund cut Includes 1.00 FTE and \$118,057 in personnel, and \$17,000 in indirect.

Service & Equity Impacts

Could result in longer process/wait times in administrative tasks for care home providers and care providers. Will impact workload on the ACHP team. Note: reduction in General Fund is the match savings that we would pay to purchase the Medicaid dollars.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-21

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-110,720				-110,720
FTE						0.00

Brief Description

Cutting the General Fund \$110,720 will require cutting Medicaid funding by 1.00 FTE and \$263,619 in personnel and indirect.

Low-income older adults, people with disabilities, and people with behavioral health needs face a variety of health and safety risks. They often need support to maintain their independence and quality of life as they age. A lack of adequate support can result in an expensive nursing home placement.

Long Term Services & Supports (LTSS) help people live safe, healthy lives and maintain independence as they age. These services help prevent or delay expensive high nursing home costs, hospital stays, and readmissions. Multnomah County has more people living in community-based settings than the national average. The program strives to provide culturally responsive services to all participants.

LTSS benefit enrollment begins with determining participants' eligibility. Specialists review all applications to help enroll participants in the appropriate benefits. There are many different benefit programs, and each has specific eligibility guidelines. LTSS staff help participants understand their options. Benefit programs include the Oregon Health Plan, Medicaid, and SNAP (food stamps). Participants can also get help choosing managed care and Medicare Part D plans.

Other Fund cut includes 1 .00 FTE and \$230,436 in personnel, and \$33,183 in indirect.

Service & Equity Impacts

Will result in less support for LTSS staff and increase the span of supervision and program oversight. (The span of control is currently at 1:14, it would go up to 1:19 at the SE Branch.)



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-22

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-128,488				-128,488
FTE						0.00

Brief Description

The provider conducts fair housing testing in East Multnomah. They also provides consultation, advocacy and investigation in response to housing discrimination complaints; they also provide fair housing training and outreach events for direct service staff at other social service organizations.

Service & Equity Impacts

This will sunset enhanced funding for audit testing for fair housing in East County.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-23

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		-415,624				-415,624
FTE						0.00

Brief Description

Defense-based case managers provide assertive engagement to pre-trial clients involved with the judicial system. Providers connect clients to resources and provide immediate referrals to services based on individual need. They offer clients advice based on their own struggles with substances and connect them to existing recovery support networks.

Service & Equity Impacts

Households served by this program are already connected to the County and community based organizations, who are also providing eviction prevention supports. Connected 199 individuals to resources in FY 2024.



Multnomah County FY 2026 Department Requested Budget

Department of County Human Services

Reduction-24

12% Reduction

Priority Number for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-40,000	-55,222				-95,222
FTE						0.00

Brief Description

Reclass the Domestic and Sexual Violence Coordination Office Senior Manager (vacant) to a Manager 1. Additional, cost savings by reducing software licensing and contract used by the data evaluation team.

Service & Equity Impacts

This aligns with management classifications for the rest of the YFS management team and has very little impact on the program.