

<b>FY 2026 Department of Community Justice - Addition Packages - OTO</b>							
<b>Ongoing or OTO</b>	<b>Priority Number</b>	<b>Package Number</b>	<b>Program Offer I</b>	<b>Program Offer Name(s)</b>	<b>Amount</b>	<b>FTE</b>	
One-Time-Only	1	Addition-01-OTO	50000B	DCJ Director's Office- Facility Improvement	200,000	0.00	
Grand Total					200,000	0.00	



# Multnomah County FY 2026 Department Requested Budget

## Department of Community Justice

Addition-01-OTO

One-Time-Only

Priority Number

Related Program Offer(s)

Related Program Offer Name(s)

### Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget			50,000	150,000		200,000
FTE						0.00

### Brief Description

This funding will address a number of unmet facilities-adjacent needs impacting employee and client needs and well-being that have been deferred in favor of more pressing operational and/or building maintenance requirements. Specifically, it would address gaps in equitable distribution of spaces supporting employee wellness by expanding access and addressing deferred costs not currently included in ongoing budgets. DCJ staff consistently identifies employee wellness as a priority and an area for improvement and this funding would allow us to address that tangibly and directly. Additionally, this would support refreshing outdated lobbies that currently lack intentional design to meet their operational purposes which can cause discomfort and frustration for Justice Involved Individuals (JIIs), leading in turn to a more challenging workplace for employees.

### Service & Equity Impacts

If funded, this work would focus on some of our oldest spaces in the Mead that we have not been able to update with evolving best practices in trauma informed design and are often furnished with what was available, rather than user-driven intention. It would also address a simple deficit of wellness spaces available at the Juvenile Justice Complex (JJC), our most populated space. Guided by employee and client input, this funding would help to mitigate some of the challenges of working at and receiving services in our older buildings that have not recently been prioritized for improvements for both staff and clients.