

FY 2026 Department of County Management Summary of One-Time-Only Addition Packages

Ongoing or OTO	Priority Number	Package Number	Program Offer Number(s)	Program Offer Name(s)	Amount	FTE
One-Time-Only	1	Addition-02	72033	DART - Commercial and Industrial Appraisal	100,000	0.00
One-Time-Only	2	Addition-03	72059	Finance & Risk-Purchasing Contract Redesign/Process Improvement	161,421	1.00
One-Time-Only	3	Addition-04	72063	Common Application Enhancement	126,000	0.00
Grand Total					387,421	1.00



Multnomah County FY 2026 Department Requested Budget

Department of County Management

Addition-02

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		100,000				100,000
FTE						0.00

Brief Description

This request is for contracted services of an Appeal Consultant. DART has a significant increase in appeals for downtown property. Hiring an outside expert will ensure that all of the statutory work gets completed.

Service & Equity Impacts

Staff will not feel pressured to choose between completing statutory work requirements and defending existing values. This ask will show leadership's support and recognition of the situation.



Multnomah County FY 2026 Department Requested Budget

Department of County Management

Addition-03

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	161,421					161,421
FTE	1.00					1.00

Brief Description

This request is to add a Program Specialist Sr position, which will be responsible for the development and delivery of procurement and contract training and certification programs (full life cycle). Combining and centralizing the County's training and certification program will gain efficiencies by aligning similar bodies of work, create a single source of accountability, and create consistency in the development and delivery of training and materials. This position will be responsible for working collaboratively with departments and Central Purchasing to develop, maintain, and deliver the Pre-Award, Award, and Post-Award training program as well as collecting data to ensure that performance metrics are being met and reported to departments, executive, and elected leadership.

Service & Equity Impacts



Multnomah County FY 2026 Department Requested Budget

Department of County Management

Addition-04

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		126,000				126,000
FTE						0.00

Brief Description

This program offer would allow DCM to continue the operation of the Common Application, which is managed by a third-party vendor and allows members of the public to apply for up to 20 local programs and services with one application. Through this program offer, DCM will collaborate with the Health Department, DCA and DCHS to identify potential operational efficiencies that may emerge from the use of a single application for multiple programs. DCM and DCA will also produce a report at the end of the fiscal year summarizing the key lessons learned from this program, with the intent of incorporating those lessons into the ongoing Digital Transformation Strategy.

Service & Equity Impacts