

FY 2026 Department of County Management Summary of Ongoing Addition Packages

Ongoing or OTO	Priority Number	Package Number	Program Offer Number(s)	Program Offer Name(s)	Amount	FTE
Ongoing	1	Addition-01	72009	Finance & Risk - Workers Comp	161,750	1.00



Multnomah County FY 2026 Department Requested Budget

Department of County Management

Addition-01

Ongoing

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: Other Funds

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	161,750					161,750
FTE	1.00					1.00

Brief Description

This addition adds an HR Analyst 2 position in the **Risk Management Fund**. This request provides enhanced workers compensation support (workers compensation workload has increased). Position is responsible for Workers' Compensation claims intake and employer required processing, administering Employer-At-Injury Program (EAIP) and light duty administration, and monitor/approve/communicate eligibility for medical appointment wage replacement.

Service & Equity Impacts