

## FY 2026 Department of County Services - Summary of One-Time-Only Addition Packages

Priority Number	Package Number	Program Offer Number(s)	Program Offer Name(s)	Amount	FTE
1	Addition-01-OTO	90009	Ranked Choice Voting	269,600	0.00
2	Addition-02-OTO	90008	Animal Services Animal Health	300,000	0.00
3	Addition-03-OTO	90013 90018A	ADA Ramps Phase # 4	3,000,000	0.00
Grand Total				3,569,600	0.00



# Multnomah County FY 2026 Department Requested Budget

## Department of Community Services

Addition-01-OTO

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

### Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	168,000	70,000	20,000	11,600		269,600
FTE	0.00					0.00

### Brief Description

This program offer would continue funding for the Ranked Choice Voting Project Manager to continue preparation for the implementation of RCV for county candidate contests in November 2026. It would also pay for translation services and updates to RCV educational materials and videos from the first RCV election (City of Portland) that will need to be made relevant for county contests. This program offer would also pay for targeted ad buys in areas of the county that are not in the City of Portland and funds for improving RCV results displays.

### Service & Equity Impacts

RCV is mandated by City of Portland and Multnomah County charters. Funding this complex program is necessary to meet these mandates. Providing relevant, culturally specific education materials is important to ensure success for all voters.



# Multnomah County FY 2026 Department Requested Budget

## Department of Community Services

Addition-02-OTO

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

### Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		300,000				300,000
FTE						0.00

### Brief Description

Request for an additional \$300,000 in professional services in the Animal Health program offer, to meet significant increased demand for spay and neuter support as well as to support emergency medical services for pets in the care of MCAS.

### Service & Equity Impacts

In 2024 MCAS experienced a significant increase in the intake of pets to the shelter. For dogs alone we took in 3158, which is the highest year for dog intake since 2012. With the high volume of intakes this past year and the increase in percentages of those pets that are in need of spay and neuter surgery, there will be a continued need to provide a spay and neuter voucher program. Even with the addition of a second veterinarian in calendar year 2024, we are only able to offer 3 days a week of surgery. This is not sufficient to meet the surgical need in house. Additionally, the cost of emergency medical services through Dove Lewis Emergency Animal Hospital is very expensive. We continue to work on ways that we can reduce the use of those services, but it is slow and veterinary care, throughout the community is expensive and in high demand. In summary, based on high shelter population, without the increase in professional services we will be unable to provide the necessary care for animals in Multnomah County.



# Multnomah County FY 2026 Department Requested Budget

## Department of Community Services

Addition-03-OTO

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

### Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		3,000,000				3,000,000
FTE						0.00

### Brief Description

This request is for \$3M in one-time-only funding for the following:

- \$2.75M to construct 45 new ADA-compliant ramps.
- \$250k to design/redesign 45 ramps for a future construction phase.

### Service & Equity Impacts

The curb ramps selected for this phase of replacement are located in marginalized communities with a high percentage of residents with disabilities and a significantly higher percentage of Latinx residents, veterans, and children than the County as a whole. The ramps are located along busy streets including Halsey, Stark, Glisan, and Buxton that provide access to TriMet bus lines and other critical destinations. In addition, the County’s Racial and Ethnic Approaches to Community Health (REACH) program’s recent Transportation Crash and Safety Report finds that “any barrier to safe transportation influences risk factors for chronic disease and can inhibit healthy lifestyles” and reveals unacceptable inequities in transportation safety outcomes.