

FY 2026 Department of Community Services - Summary of Ongoing Addition Packages

Priority Number for Restoration	Package Number	Program Offer Number(s)	Program Offer Name(s)	Amount	FTE
1	Addition-01-Ongoing	90021 90020	Land Use Planning	154,510	1.00
2	Addition-02-Ongoing	90010	Elections	179,600	1.00
Grand Total				334,110	2.00



Multnomah County FY 2026 Department Requested Budget

Department of Community Services

Addition-01

Ongoing

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	137,910		5,000	11,600		154,510
FTE	1.00					1.00

Brief Description

This request is for a new Planner 1 position that will support development review, and support the current and long range planning teams to free up capacity for staff to support the Zoning Code Improvement Project (see OTO budget request #1), and assist the current planning team to shorten timelines for land use applications, and increase customer service outcomes.

Service & Equity Impacts

This additional FTE will have a positive impact on service outcomes, increasing the ability of the team to process land use applications in a more timely manner, which will reduce Multnomah County's legal risk exposure regarding state mandated land use application timelines, and enhance overall customer service outcomes. The recent customer service survey results indicate a strong desire from the public for increased front counter time where land use related inquiries can be addressed. Due to ongoing workloads, current staff have limited capacity to man the front desk and assist members of the public on a walk-in basis. This position will also enhance equity outcomes for the LUP division, as current staff will have additional capacity to work more closely with community-based organizations and underserved communities for the Zoning Code Improvement Project, better assisting customers with special needs, and better alignment with County values.



Multnomah County FY 2026 Department Requested Budget

Department of Community Services

Addition-02

Ongoing

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	168,000			11,600		179,600
FTE	1.00					1.00

Brief Description

This program offer provides funding for a new position at Elections that would provide GIS support for mapping of voter registration and district boundaries, as well as provide strategic and technical support for the many unique technology systems required to conduct elections. An audit of mapping errors that occurred during the May 2024 election, conducted by an external consultant, recommended that Elections create a position with GIS experience that could formally allocate GIS staff time to election mapping work.

Service & Equity Impacts

This position would significantly reduce the risk of similar mapping errors in the future and ensure that voters receive the correct ballot style with the correct contests, for every election.