

Enter Department name here

FY 2026 Proposed Budget

Department Overview

- Text in this section should be entered in the blue table below and should not exceed this page.
- The font style and size should be **Calibri - 11**.
- There should be an automatic space after each paragraph; if necessary, you can remove the space after list items in bulleted/numbered lists.
- Discuss with your Central budget analyst if more space is needed.

*Space above left intentionally blank to allow for the Central Budget Office to add the organizational chart.

--

Enter Department name here

FY 2026 Proposed Budget

Mission, Vision, and Values

- Text in this section should be entered in the blue table below and should not exceed this page.
- The font style and size should be **Calibri - 11**.
- There should be an automatic space after each paragraph; if necessary, you can remove the space after list items in bulleted/numbered lists.
- Discuss with your Central budget analyst if more space is needed.

--

Enter Department name here

Diversity, Equity, and Inclusion

- Text in this section should be entered in the blue table below and should not exceed one-and-three quarter pages (i.e. the box on this page plus one additional page).
- The font style and size should be **Calibri - 11**
- There should be an automatic space after each paragraph; if necessary, you can remove the space after list items in bulleted/numbered lists.
- Discuss with your Central budget analyst if more space is needed.

--