

Community Justice FY 2026 Approved Budget

Presented to the
Board of County Commissioners
Multnomah County
May 22, 2025

Located at: www.multco.us/budget

Agenda

- 1 Introduction
- 2 Community Budget Advisory Committee
- 3 Budget Approach and Equity Focus
- 4 Budget by Division
- 5 Homelessness Response Action Plan
- 6 Conclusion
- 7 Questions

Department of Community Justice - Our Vision

Community Safety through Positive Change.



≈ **9,000**

Justice involved adults supervised
or on pre-trial monitoring



1,300+

Justice involved youth admitted
to detention, on probation or
diverted from the criminal
justice system

**FY 2024 data*

Department Overview

Director's Office

*Supporting infrastructure for DCJ
and victim and survivor advocacy
and support*

Adult Services

Adult community
corrections including local
control, probation, parole
and post-prison supervision,
recognizance and pretrial
monitoring

Juvenile Services

Juvenile probation,
detention, diversion and
family resolution services

Community Budget Advisory Committee (CBAC)

- Thomas Karwaki (Co-Chair) - D2
- Terrance Moses (Co-Chair) - D2
- Bryce Magorian - D2
- Jasiel Lopez - D3
- Maria Ramos - D1
- Kesean Coleman - D4
- Autumn Lillie - D4



CBAC Budget Feedback

- Top priorities to fund
 - Wrap-around services for high-risk, high-need youth (New program offer, Juvenile Culturally Specific Family Treatment Services)
 - Victim and survivor services support
 - Culturally Responsive and H.E.A.T. Programming for adults and juveniles
 - Department of County Assets DCJ facilities (JJC Foyer and East Campus)
- Top concerns
 - Uncertainty over future resource needs resulting from deflection and system partner coordination
 - Ensuring Department stability and decreasing vacancies
 - Maintaining juvenile detention facility capacity, financial sustainability and opportunities for transition

CBAC Program Offer/Package Recommendations

PO 50064: Juvenile Culturally Responsive Youth and Family Treatment Services

- Bridges the gap in services with the loss of the Assessment & Evaluation Program with mental health therapists and a treatment navigator.

PO 50003: Victim and Survivor Services Emergency Fund

- These funds provide safe lodging, transportation, food & household items for victims who are traumatized and sometimes in danger.

PO 50013: Adult Culturally Responsive Supervision

- Supports the inclusion of culturally responsive and trauma-informed programming (such as H.E.A.T. - (Habilitation Empowerment Accountability Therapy) to enhance the supervision and services for adults.

PO 50066 Juvenile Field Probation

- Supports H.E.A.T programming for juveniles, as well as the Community Healing Initiative (CHI)

Request to restore FY25 PO 50063 Juvenile Behavioral Rehabilitation (BRS) Assessment & Evaluation

- A critical resource for high-risk, juveniles, predominantly representing BIPOC, underserved, communities

Budget Approach

- Leading with our vision: **Community Safety through Positive Change**
- Inclusively leading with race
- Serving the highest risk individuals & families
- Investing in programs and services that help youth and adults change their behavior
- Basing decisions on outcomes and evidence based practices
- Identifying efficiencies in contract compliance and utilization, prioritized reductions to vacant positions after analyzing caseloads and community need



Budget Approach - Equity

Equity in ***process***

- Large budget and division budget groups seek insight from represented and non-represented staff, and DCJ's Equity Manager
- Budget Equity Training before the process began, required for senior leadership
- Budget Equity Tool used throughout, applied to each reduction and reallocation (See Appendix)
- Equity lens applied during program offer development phase

Equity in ***programming***

- Culturally responsive programs held harmless
- Training staff on culturally sensitive approaches and implicit bias
- Utilizing demographic data and metrics to support equitable sanctioning practices
- Implementing culturally appropriate contract and procurement practices
- Leading the Juvenile Justice Steering Committee, addressing systemic inequities



FY 2026 Approved Budget

Overview

Budget by the Numbers

\$117.9 Million

FY 2026 Approved Operating Budget

(1.5%)
(\$1.8) Million
Decrease from
FY 2025 Adopted Operating Budget

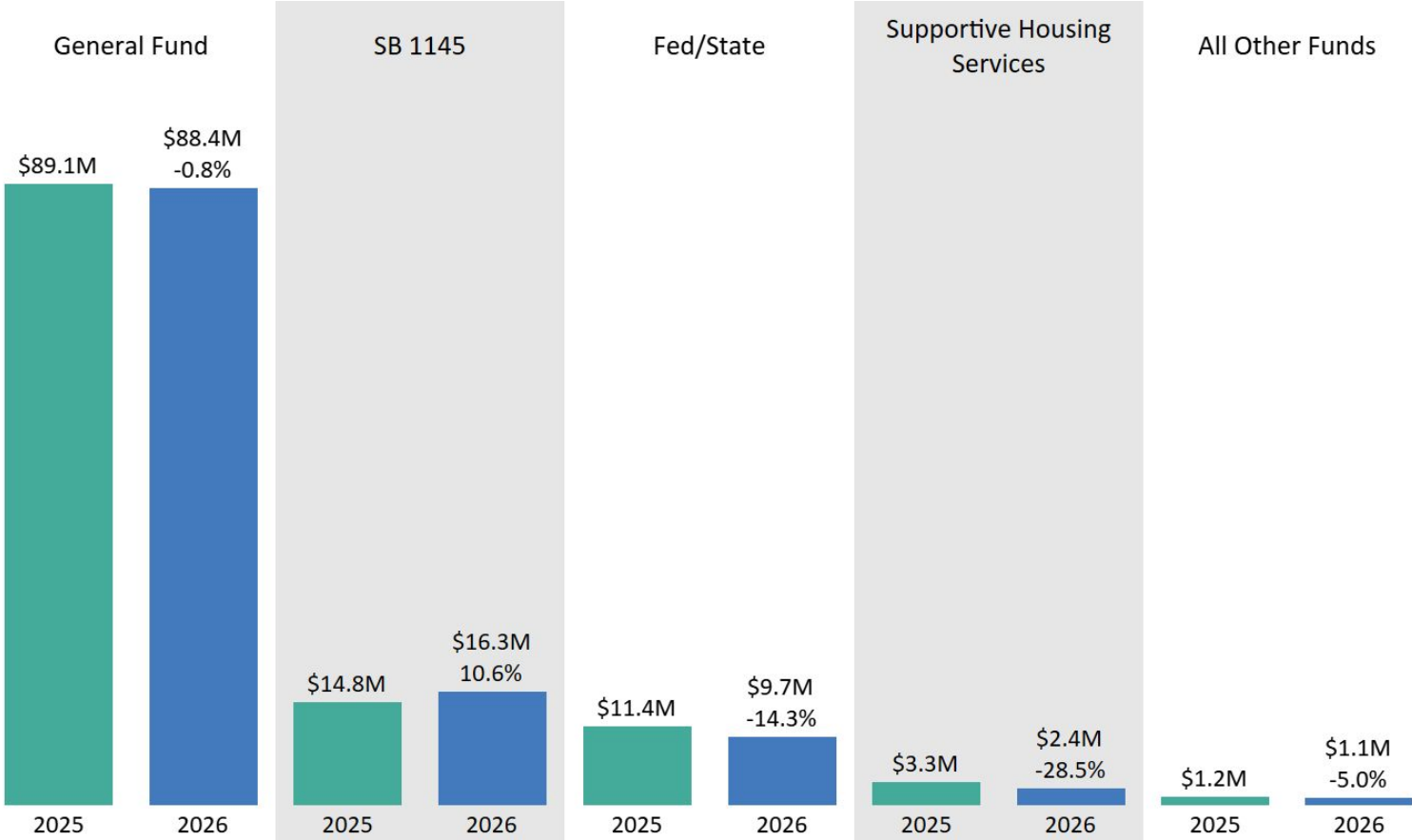
439.00FTE



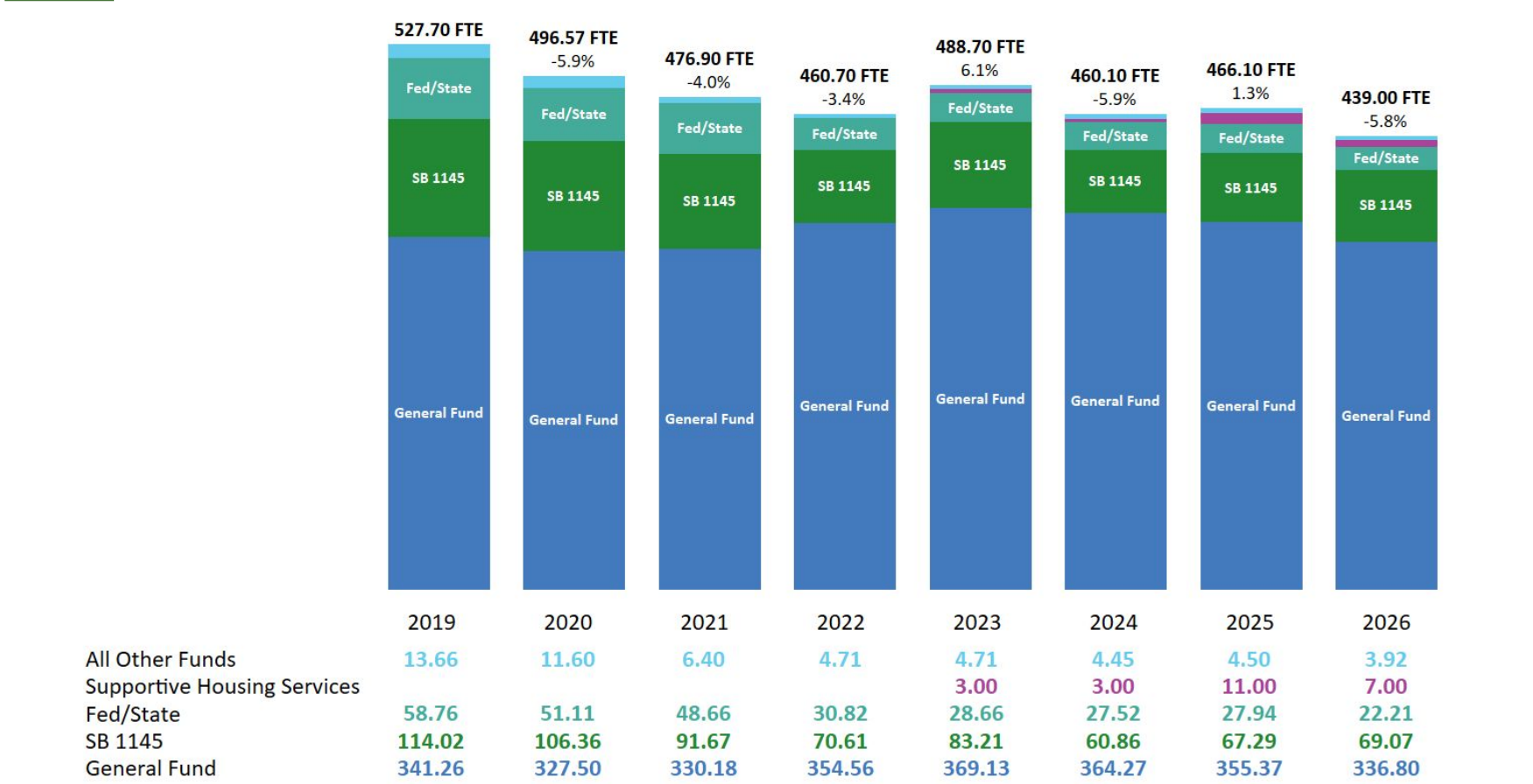
(27.10) Net
Decrease
from
FY 2025
Adopted



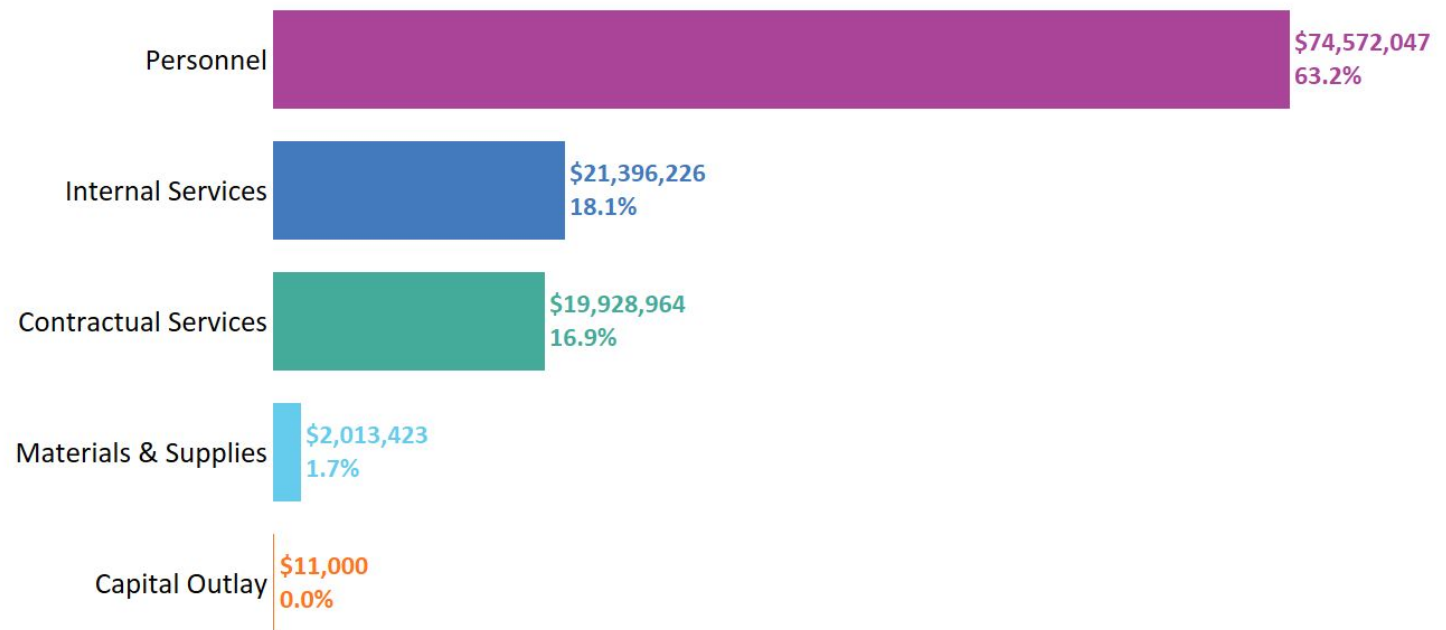
Operating Budget by Fund: \$117.9 million



FTE Trend FY 2019-2026



Operating Budget by Category - \$117.9



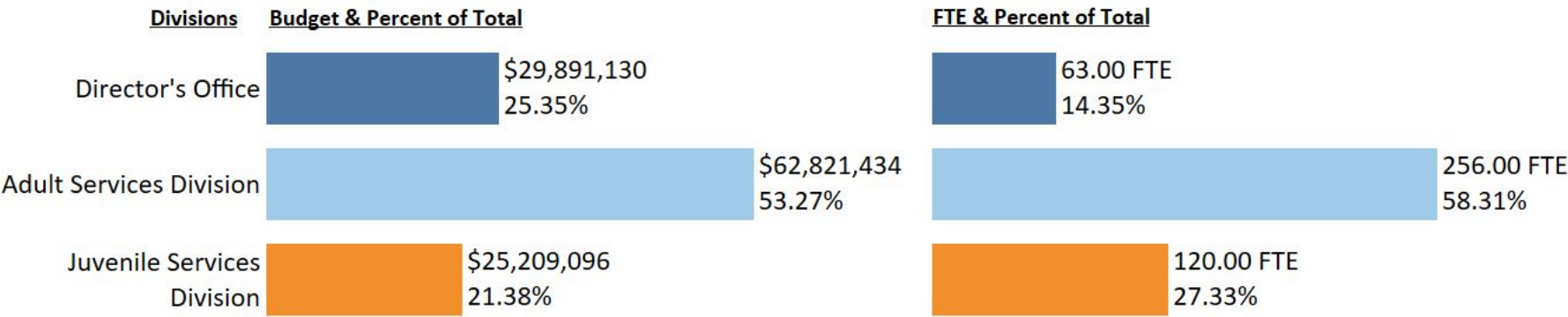
	2022	2023	2024	2025	2026
Personnel	\$65.8M	\$71.0M	\$70.6M	\$75.1M	\$74.6M
Internal Services	\$18.2M	\$22.4M	\$19.5M	\$20.7M	\$21.4M
Contractual Services	\$20.4M	\$21.9M	\$20.5M	\$21.9M	\$19.9M
Materials & Supplies	\$1.9M	\$1.9M	\$1.8M	\$2.0M	\$2.0M
Capital Outlay	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M



FY 2026 Approved Budget by Division

Adult Service Division
Juvenile Services Division
Director's Office

Operating Budget by Division (\$117.9M & 439.00 FTE)





Adult Services Division

Adult Services: : Who We Serve



7,000+

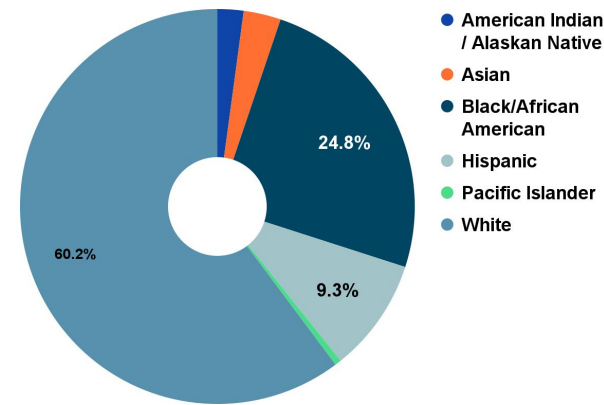
Individuals on supervision



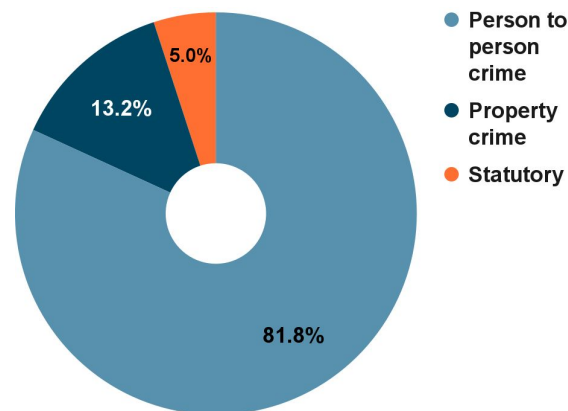
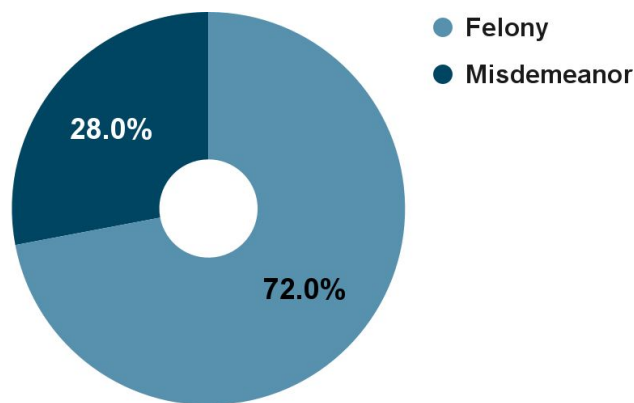
1,800+

Individuals on pre-trial monitoring

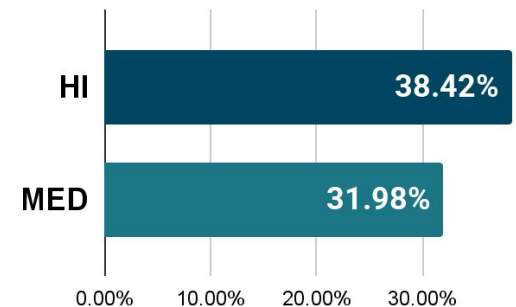
Demographics



Crime Type



Supervision level



Adult Services: How the Budget Delivers

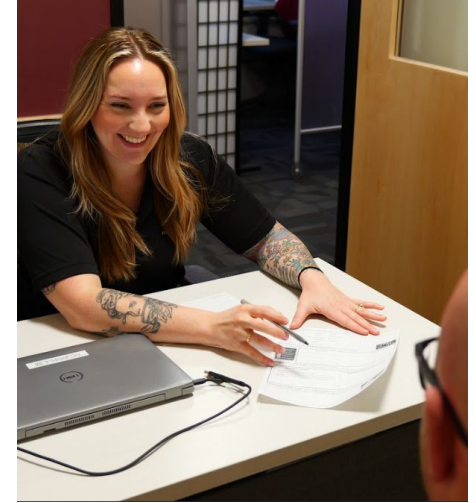
- Community safety through supervision, sanctions, services and pre-trial monitoring
- Culturally responsive and gender responsive services
- Reducing homelessness when exiting from carceral setting



DCJ Sworn Parole and Probation Officers (PPOs) provide critical public safety services

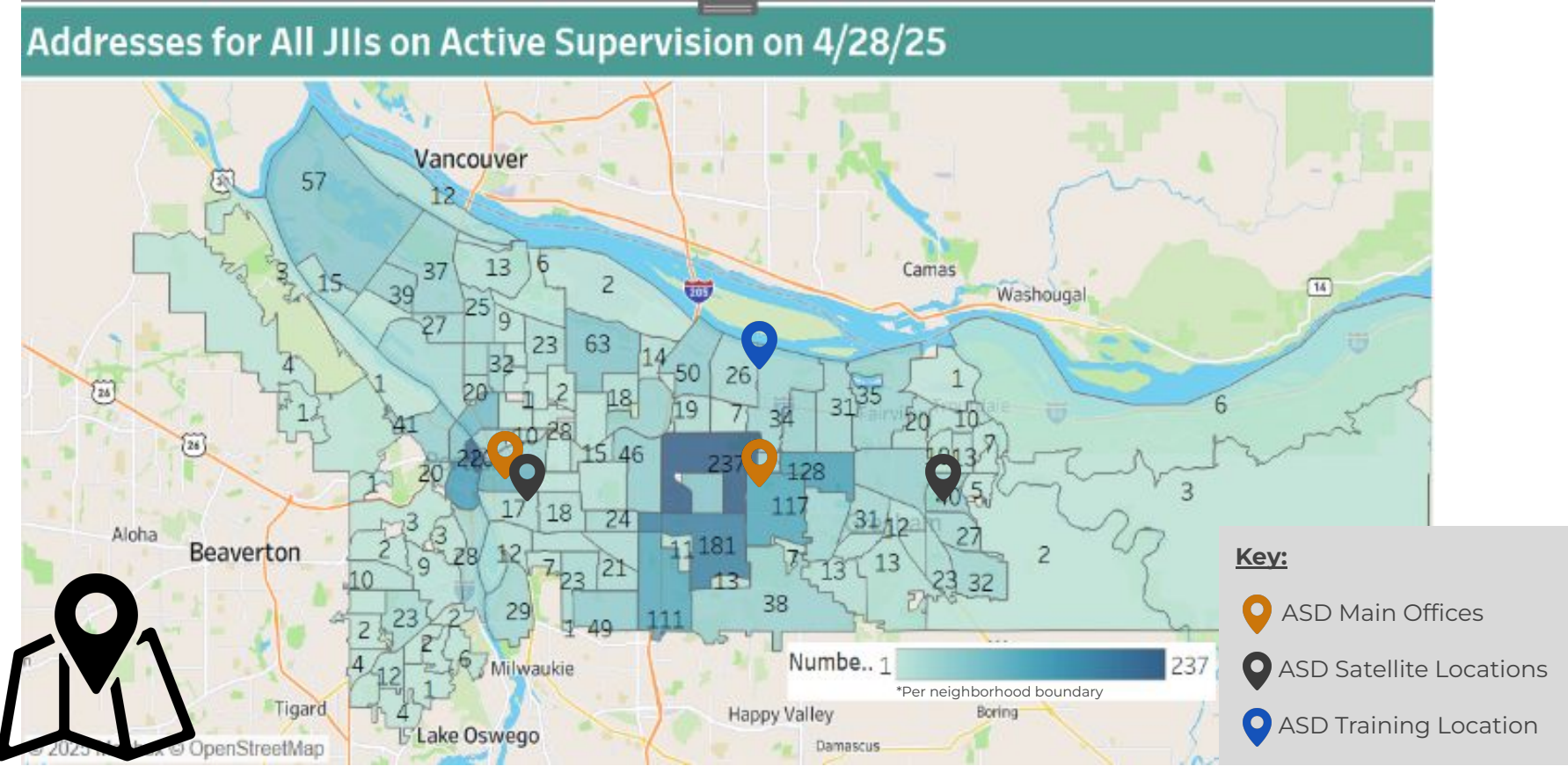
Adult Services: Strategic Goals and Outcomes

- Justice involved adults on supervision experience increased percentage of positive case closure.
- Justice involved adults on supervision receive increased referrals to needed treatment.
- The usage of non-custodial interventions and sanctions to address issues of non-compliance increased.

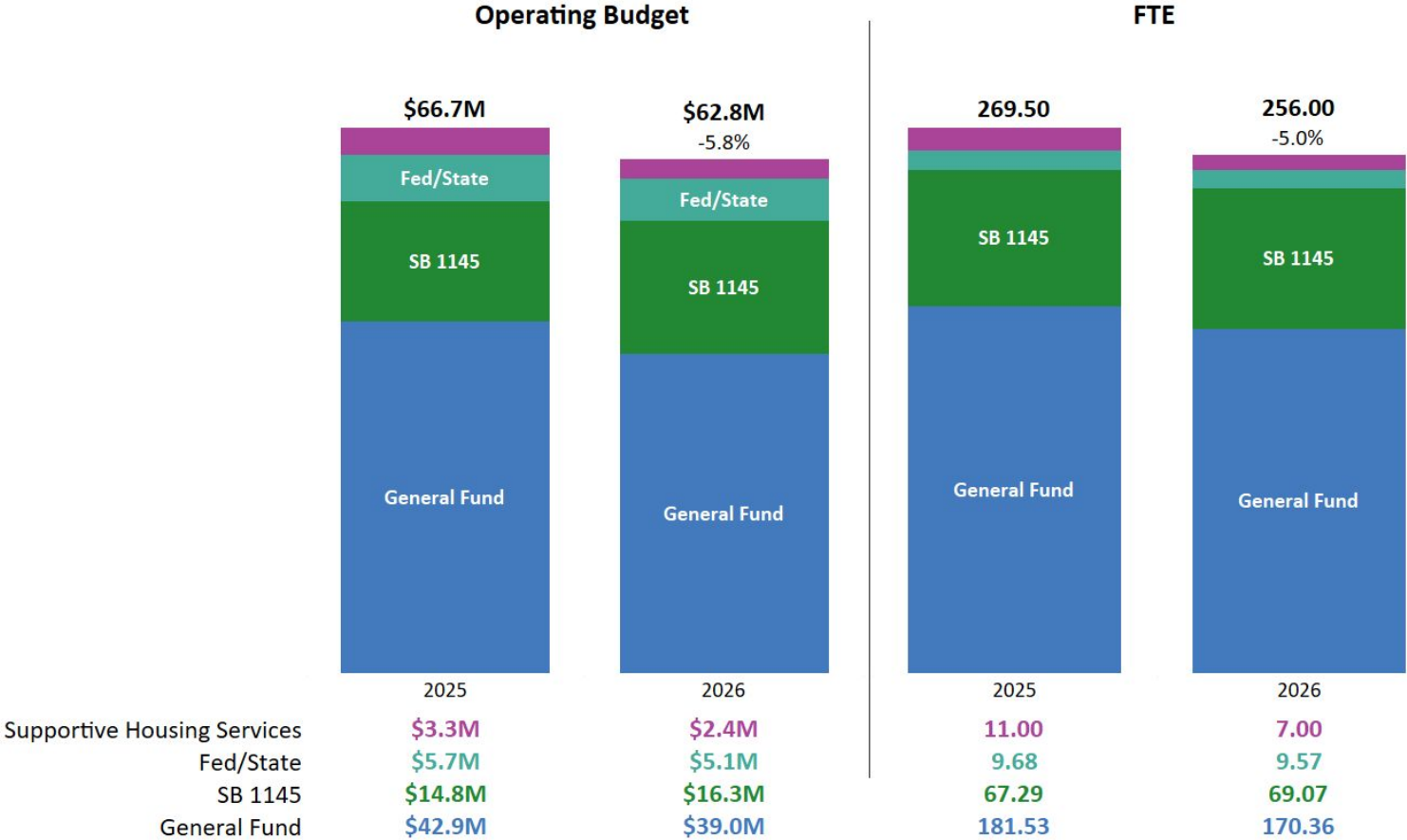


PPOs develop individual case plans for all high and medium risk justice involved individuals

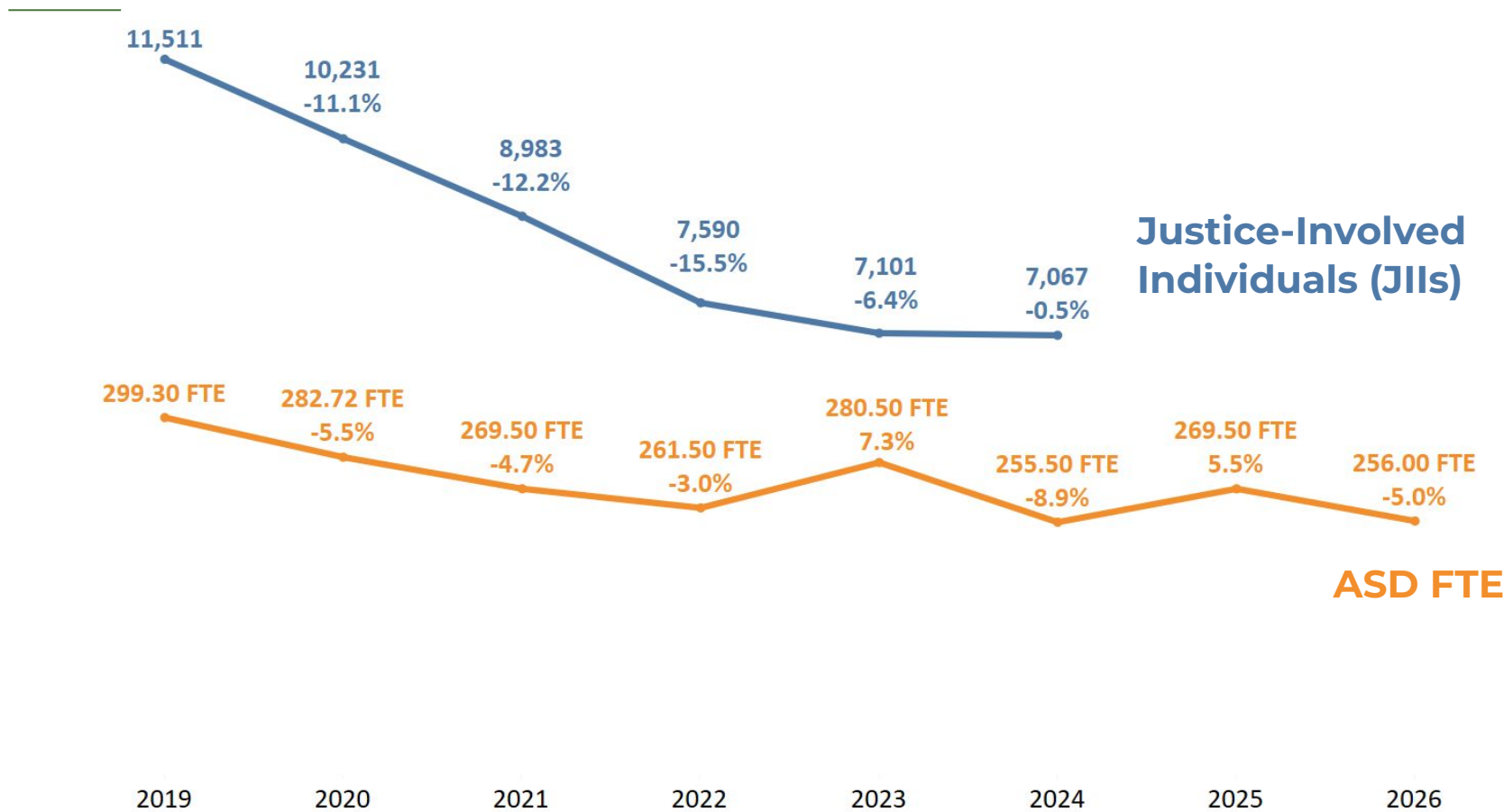
Adult Services: Where We Provide Services



Adult Services: Operating Budget & FTE



Adult Services FTE Trend vs. JII Population



Adult Services: Reductions

PO #	Program Offer Name or Reduction Description	General Fund Reductions	GF FTE Red.	Other Funds Reductions	OF FTE Red.	Total Reductions
50013	Adult Culturally Responsive Supervision - Professional Services Contract	(\$41,320)	0.00	\$0	0.00	(\$41,320)
50016	Adult Services Management - Parole & Probation Officer (vacant)	(\$178,168)	(1.00)	\$0	0.00	(\$178,168)
50017	Adult Records & Administrative Services - Administrative Analyst (vacant)	(\$159,973)	(1.00)	\$0	0.00	(\$159,973)
50022	Adult Justice Reinvestment Program - Parole & Probation Officer (vacant) and Program Contract Pass-Through	(\$242,168)	(1.00)	\$0	0.00	(\$242,168)
50024	Adult Mental Health Unit and Mental Health Treatment Court - Parole & Probation Officer (vacant)	(\$178,168)	(1.00)	\$0	0.00	(\$178,168)
50025	Adult Sex Crimes Unit - Parole & Probation Officer (vacant) and Program Contract Pass-Through	(\$328,168)	(1.00)	\$0	0.00	(\$328,168)
ASD Reductions Subtotal		(\$1,127,965)	(5.00)	\$0	0.00	(\$1,127,965)

Adult Services: Reductions Continued

PO #	Program Offer Name or Reduction Description	General Fund Reductions	GF FTE Red.	Other Funds Reductions	OF FTE Red.	Total Reductions
50026	Adult Domestic Violence Supervision - Parole & Probation Officer (vacant)	(\$361,102)	(2.00)	(\$0)	(0.00)	(\$361,102)
50027	Adult Women & Family Services Unit - Parole & Probation Officer (vacant) and Community Health Specialist 2 (vacant)	(\$293,138)	(2.00)	(\$0)	(0.00)	(\$293,138)
50033	Adult Driving Under the Influence Supervision - Parole & Probation Officer (vacant)	(\$90,678)	(0.50)	(\$0)	(0.00)	(\$90,678)
50034	Adult Transition Services Unit (TSU) - Corrections Counselor and Program Contract Pass-Through	\$0	0.00	(\$801,538)	(1.00)	(\$801,538)
50041	Adult Stabilization and Readiness Program (SARP) - Community Health Specialist (vacant), Corrections Technician (vacant), and Program Contract Pass-Through	\$0	0.00	(\$356,842)	(3.00)	(\$356,842)
ASD Reductions Total		(\$1,872,883)	(9.50)	(\$1,158,380)	(4.00)	(\$3,031,262)

Adult Services: Challenges and Responses

- Recruitment and onboarding
 - Training, succession planning, professional development
- Adapting program models to meet acuity
 - Meeting measurable contact standards and case planning requirements, treatment referrals, and housing needs for high risk individuals
- Legislative variability
 - Tracking and engaging with system partners



DCJ's PPOs graduate from required Department of Public Safety Standards and Training certification



Juvenile Services Division

Juvenile Services: Who We Serve



1,300+

Justice involved youth served annually



≈ 2,500

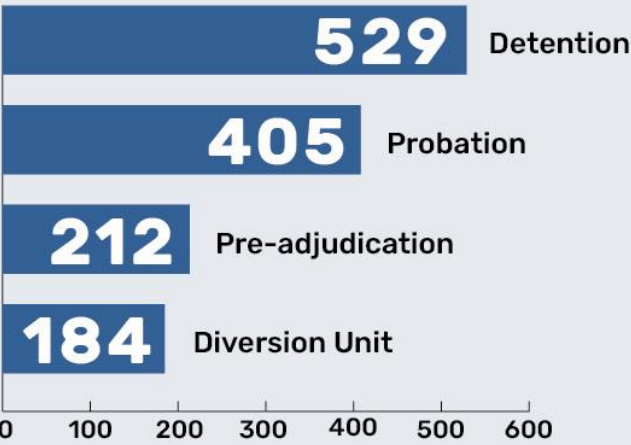
Parents participated in co-parenting classes



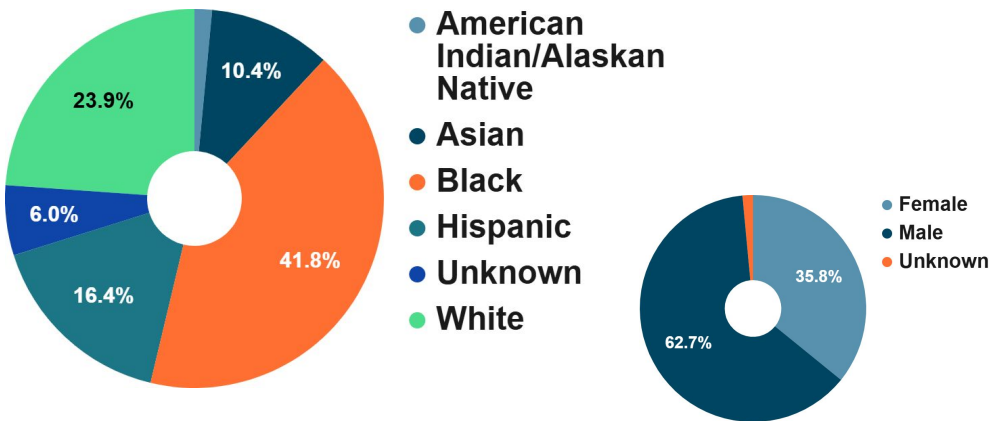
1,000+

Domestic relations sessions were facilitated

Youth Population Served



Juvenile Demographics



Juvenile Services: How the Budget Delivers

- Contribute to community safety by providing detention services, diversion, pre-adjudication support and supervision services
- Enhance community cohesion through restorative practices and culturally specific programming
- Provide domestic relations mediation and parent education



Community partner, Medicine Bear, participated in the trauma-informed renovation of the Juvenile Detention Pods in FY 2025

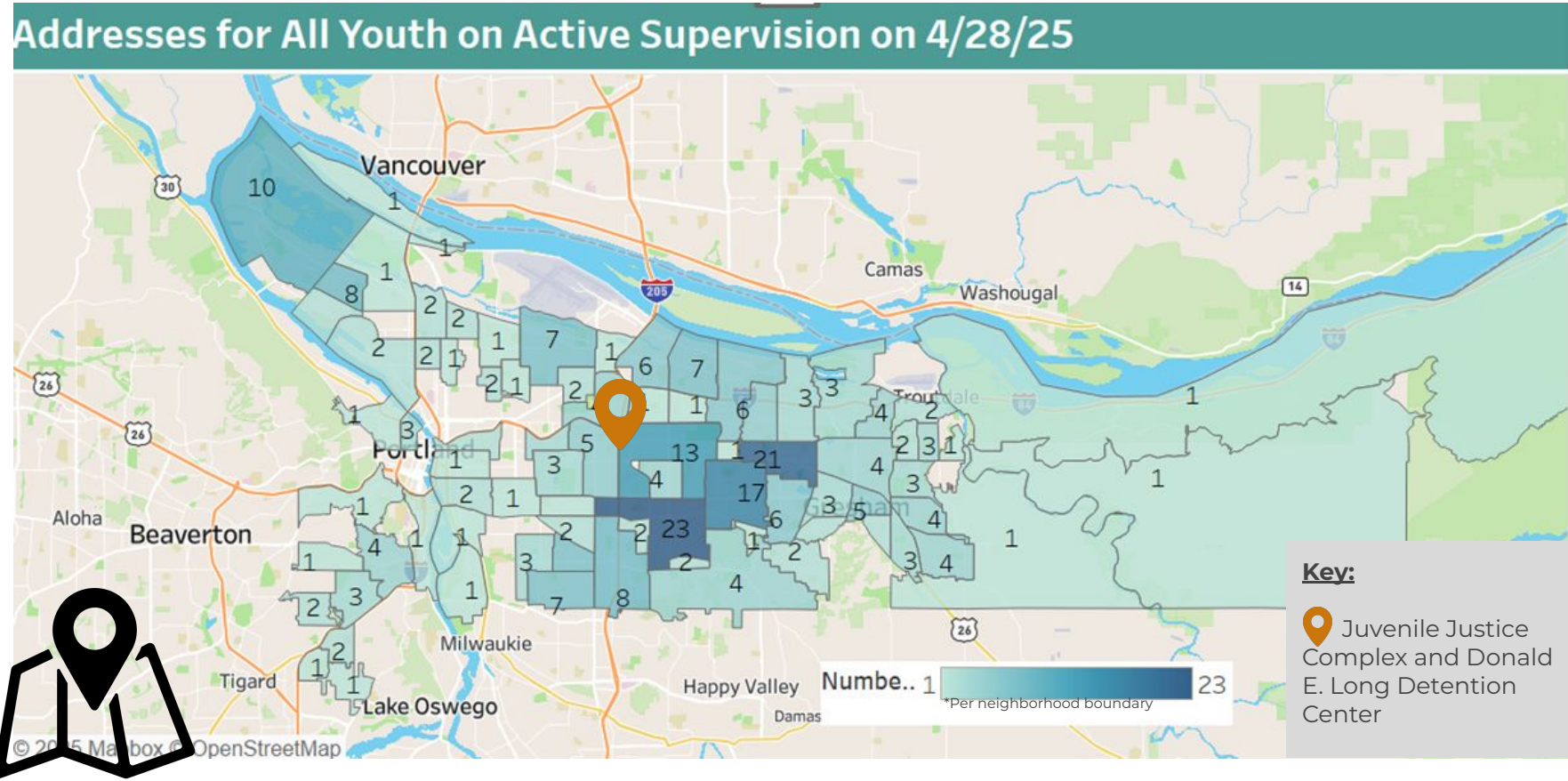
Juvenile Services: Strategic Goals and Outcomes

- Justice involved youth on supervision do not receive a new adjudication within 1 year post-disposition.
- Justice involved youth increasingly feel safe while in detention.

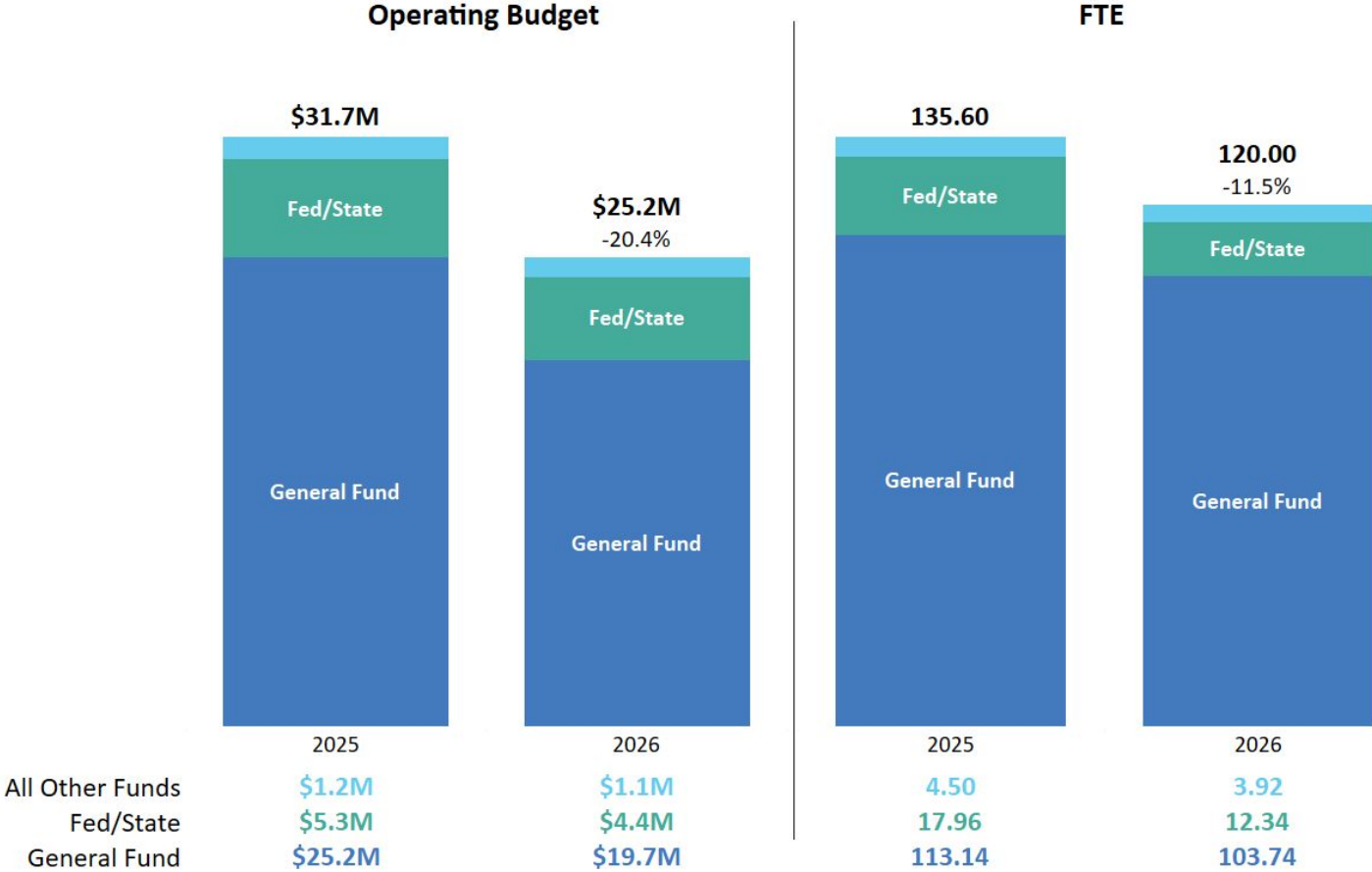


At DCJ's annual "Farm to Table" dinner, a culmination of the restorative practice work with youth through our Hands of Wonder program

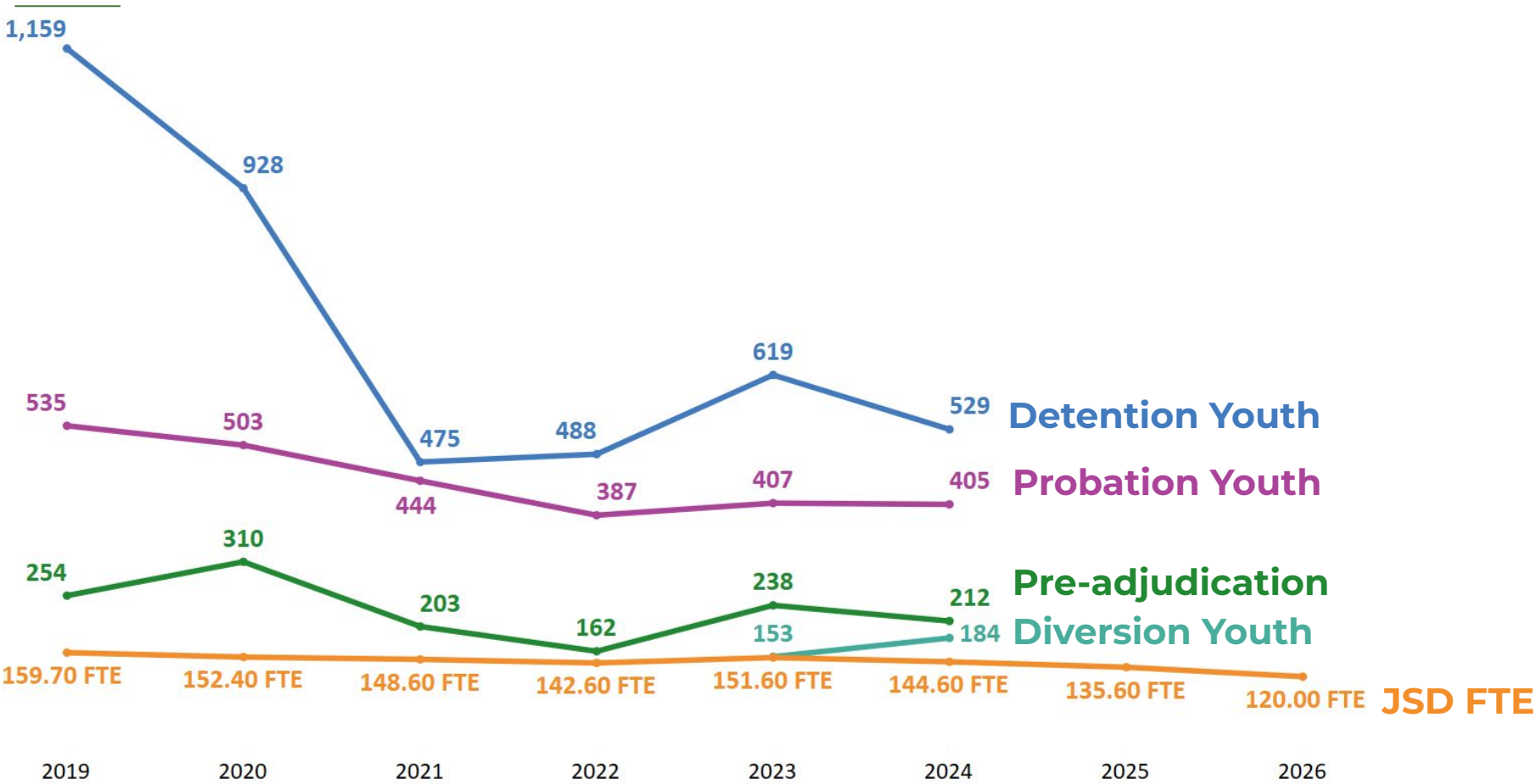
Juvenile Services: Where We Provide Services



Juvenile Services: Operating Budget & FTE



Juvenile Services FTE Trends vs. Population



Juvenile Services: County General Fund Reductions

PO #	Program Offer Name or Reduction Description	General Fund Reductions	GF FTE Red.	Other Funds Reductions	OF FTE Red.	Total Reductions
50051	Juvenile Data and Administrative Services - Office Assistant 2	(\$108,925)	(1.00)	\$0	0.00	(\$108,925)
50054	Juvenile Detention Services - Administrative Analyst	(\$132,484)	(0.80)	\$0	0.00	(\$132,484)
50056	Juvenile Shelter & Residential Placements - Program Contract Pass-Through	(\$209,228)		\$0	0.00	(\$209,228)
Total CGF reductions		(\$450,637)	(1.80)	\$0	0.00	(\$450,637)
General Fund Reductions from Loss of Washington County Juvenile Detention Contract						
50063	Juvenile Behavioral Rehabilitation (BRS) Assessment & Evaluation Program - Program Closure (5 vacant)	(\$2,269,551)	(11.02)	(\$644,539)	(3.98)	(\$2,914,090)
Total JSD Reductions		(\$2,720,188)	(12.82)	(\$644,539)	(3.98)	(\$3,364,727)

Juvenile Services: Challenges and Responses

- Overrepresentation of BIPOC youth in juvenile justice
 - Juvenile Justice Steering Committee
 - Annie E. Casey Foundation
- Adapting Juvenile Services programs to reflect decreased detention contracts
 - Assessment and Evaluation Program reductions
 - Bridging with Juvenile Culturally Responsive Youth and Family Treatment Services
- Engaging families and communities
 - Family Voices Council
 - Community Healing Initiative and Early Intervention



The Family Voices Council began recruiting in FY 2025



Director's Office

Director's Office: Who We Serve

Supporting infrastructure and victims and survivors



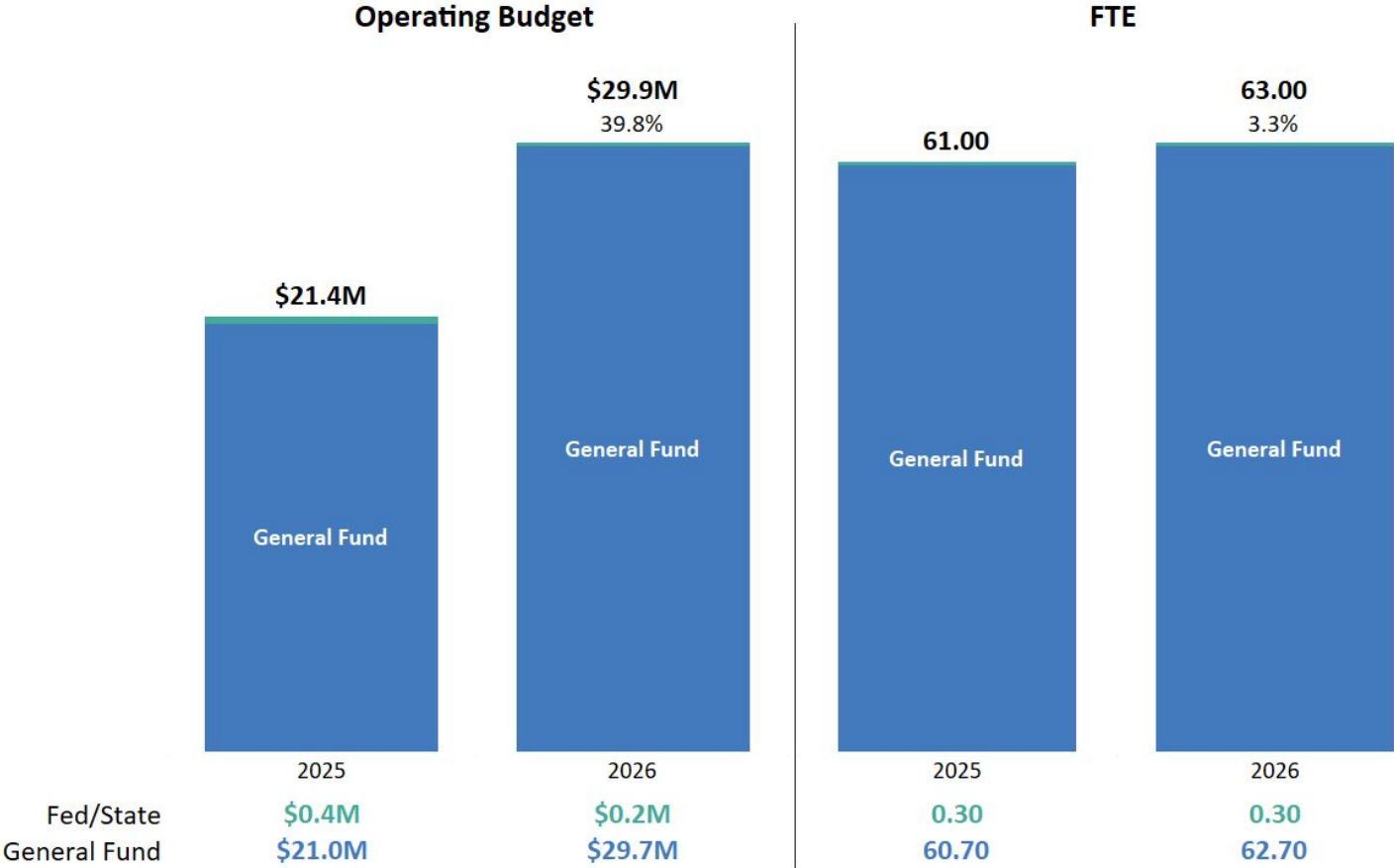
Director's Office: How the Budget Delivers

- Support employee development and efficient use of public resources
- Foster a safe and respectful workplace, built on principles of equity
- Align community safety policy priorities
- Provide support and services to victims and survivors

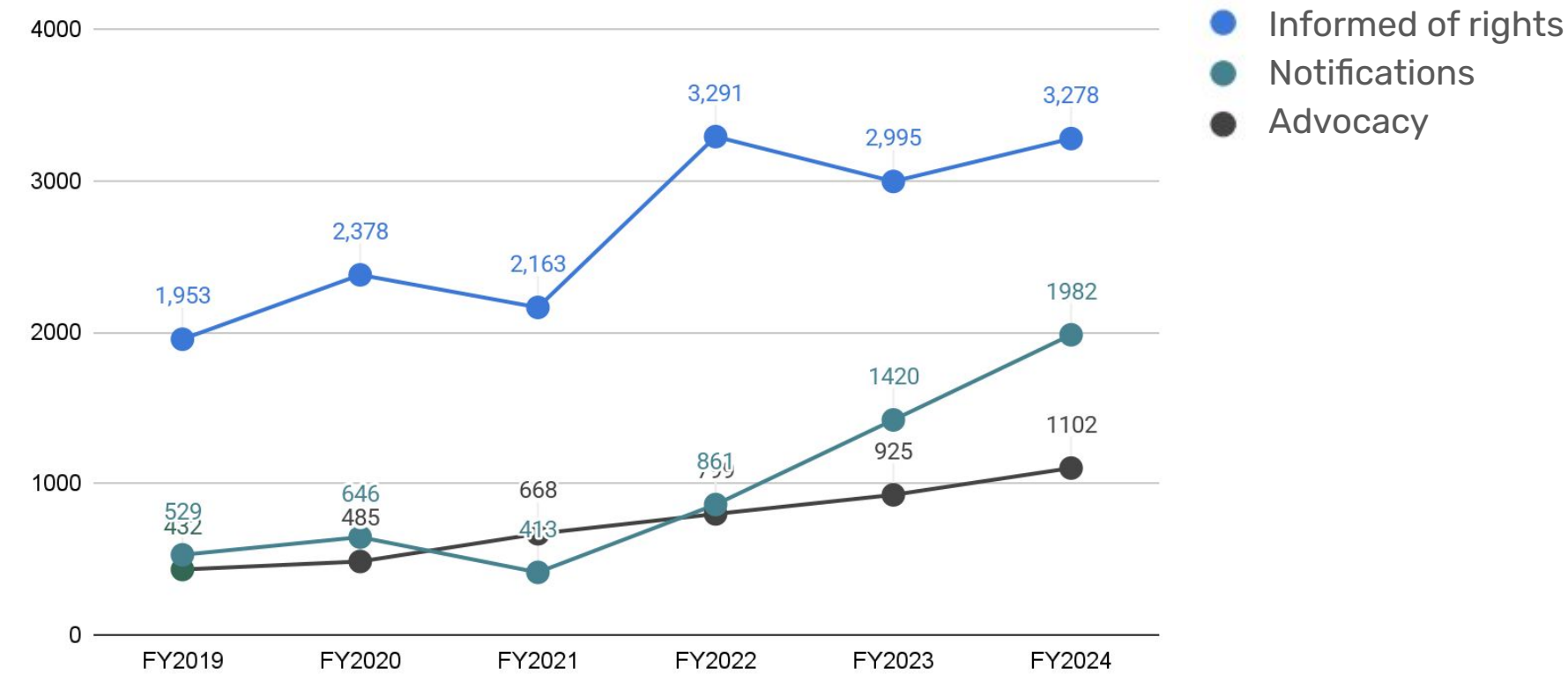


Over 180 DCJ staff participated in our April 2025 Learning Series focused on trauma informed care

Director's Office: Operating Budget & FTE



Director's Office: Victim and Survivor Services Trends



Director's Office: Reductions

PO #	Program Offer Name or Reduction Description	General Fund Reductions	General Fund FTE Reductions	Other Funds Reductions	OF FTE Red.	Total Reductions
50000	DCJ Director's Office - Project Manager	(\$184,054)	(1.00)	\$0	0.00	(\$184,054)
50002	DCJ Business Applications and Technology - Rentals, Software, and Materials and Supplies	(\$133,000)	0.00	\$0	0.00	(\$133,000)
	Total	(\$317,054)	(1.00)	\$0	0.00	(\$317,054)

Director's Office: Challenges and Responses

- Stabilization and filling vacancies
 - Investing recruitment and leadership development
 - Prioritizing a Department-wide strategic plan
- Contract administration and monitoring
 - Contract compliance standards
- Uncertainty of federal funding relating to services for victims and survivors
 - Increase in Victim's Emergency Fund



Homelessness Response Action Plan (HRAP)

Homelessness Response Action Plan - Goals & Outcome

DCJ supports the foundational HRAP strategy to establish rapid and long-term interventions aimed at preventing unsheltered homelessness among individuals exiting the justice system and the outcome of ending discharges from carceral settings to the streets by 2026, in addition to the specific HRAP goals, and through our Transition Services Unit (TSU) and Stabilization and Readiness Program (SARP):

HRAP Goals



4.2.1 Address barriers to delivery system



4.3.3 Expansion of SARP services



4.3.1 Needs analysis to prevent all people leaving incarceration from entering homelessness



4.3.2 Expansion of TSU services



4.3.4 Explore an option for short-term rent vouchers

Outcomes in FY 2024



200+

Unique, high acuity clients were connected to services through SARP.



700+

Unique individuals were connected to housing solutions through TSU.

HRAP-Related Program Offers and Funding Sources

Division	PO #	Program Offer Name	FY 2026 General Fund	FY 2026 Other Funds (not SHS)	FY 2026 SHS Funds	Total HRAP Funding	HRAP FTE	Cont. from FY 2025
ASD	50024	Adult Mental Health Unit and Mental Health Treatment Court	\$3,730,232	\$670,505	\$0	\$1,223,097	0.00	Yes
ASD	50028	Adult Diane Wade Program	\$789,595	\$0	\$0	\$789,595	0.00	Yes
ASD	50034	Adult Transition Services Unit (TSU)	\$4,928,268	\$1,922,807	\$1,361,752	\$8,212,827	12.00	Yes
ASD	50041	Adult Stabilization and Readiness Program (SARP)	\$0	\$0	\$993,663	\$993,663	5.00	Yes
Total			\$9,448,095	\$2,593,312	\$2,355,415	\$11,222,119	17.00	

To conclude: A story of impact



**THIS
WORK
MATTERS**



Questions



Appendices

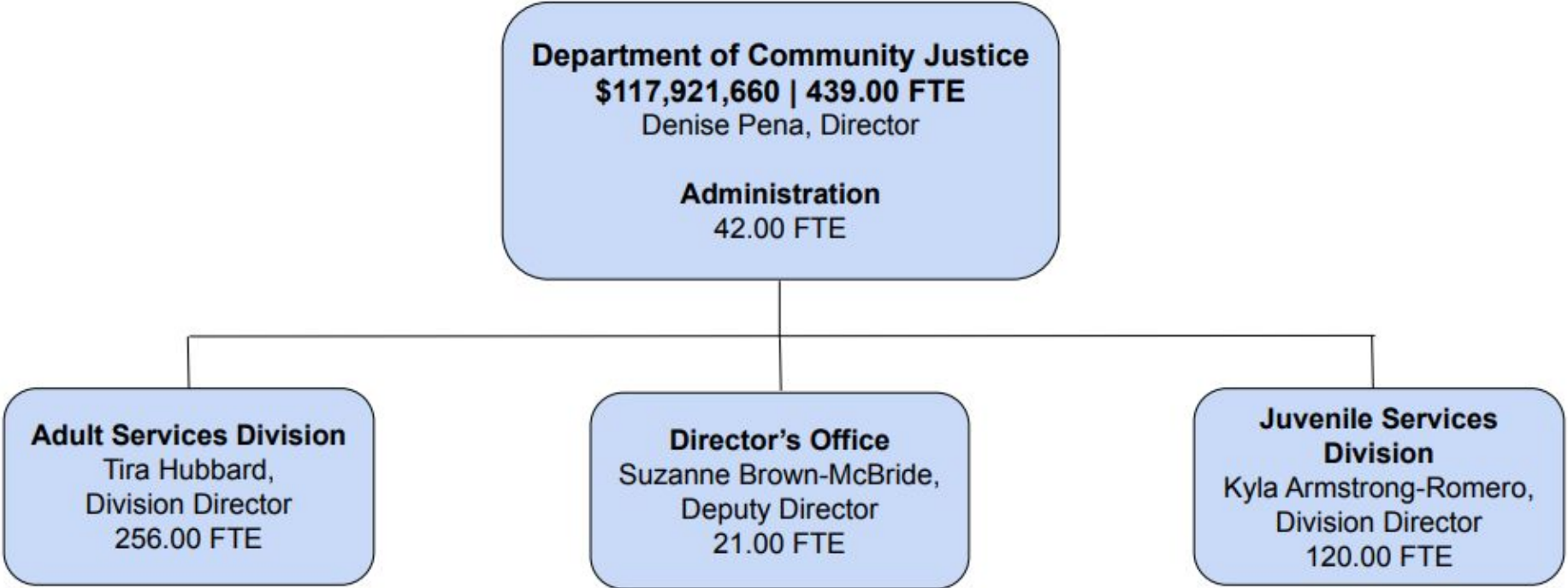
The following slides
are provided for reference.

Total Budget vs. Operating Budget

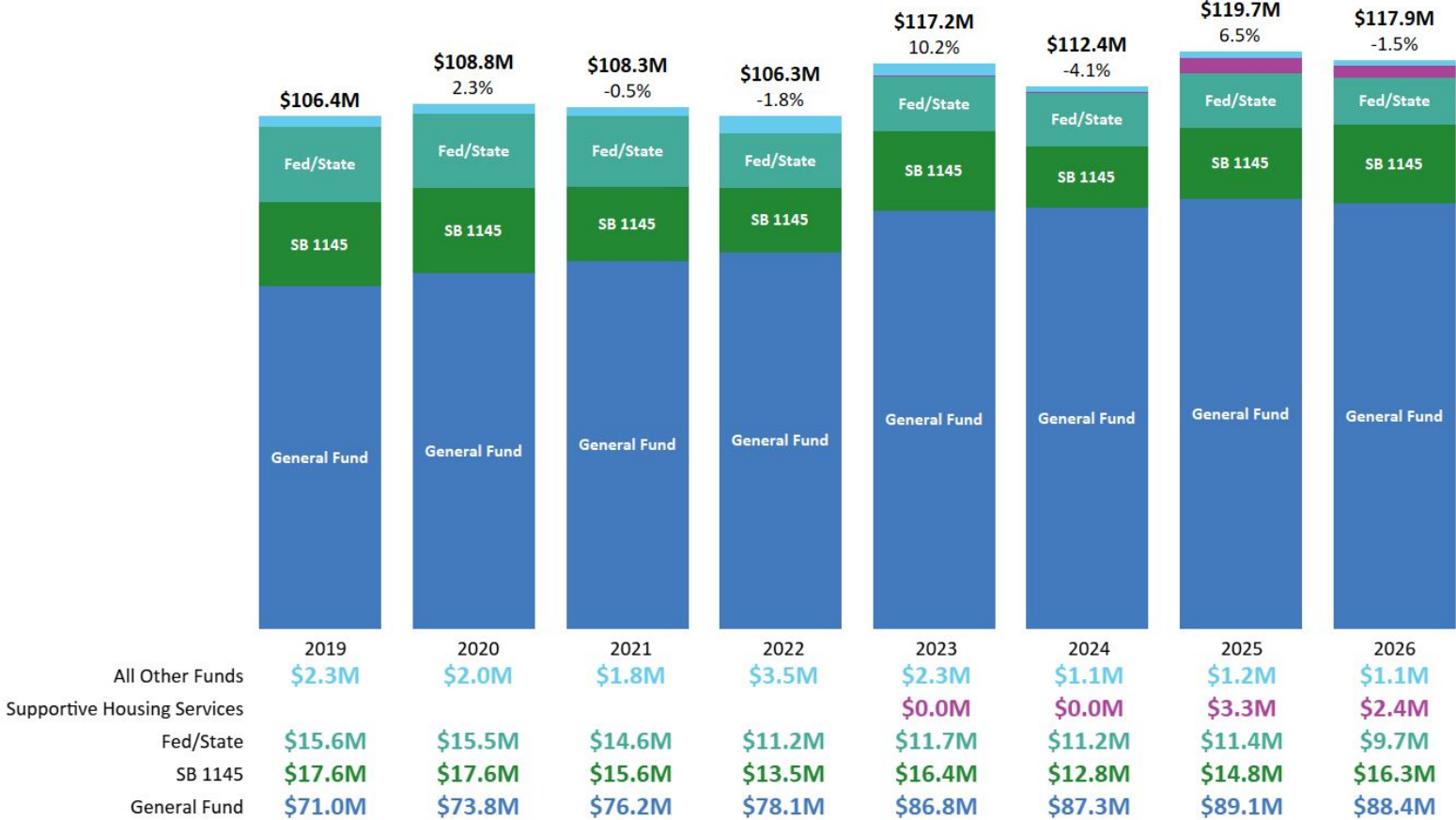
\$117.9 M	Operating Budget* (focus of subsequent slides)
+	
\$0.0 M	Contingency (All Funds)
+	
\$0.0 M	Internal Cash Transfers
+	
\$0.0 M	Reserves (Unappropriated Cash Balance)
=	
\$117.9 M	Total Budget

**Avoids some double-counting; provides a clearer picture of what departments expect to spend in a year.*

Organizational Chart



Significant Operating Funds FY 2019-2026



FY 2026 Budgeted Vacancies

Division	PO #	JCN	Title	FTE	Total Position Cost
ASD	50017	6157	Records Technician	3.00	\$369,552
ASD	50017	9620	Community Justice Mgr	1.00	\$196,556
ASD	50018	6266	Corrections Technician	1.00	\$131,457
ASD	50021	6266	Corrections Technician	1.00	\$123,362
ASD	50022	6266	Corrections Technician	1.00	\$129,388
ASD	50023	6266	Corrections Technician	2.00	\$258,776
ASD	50023	6276	Parole & Probation Officer	6.00	\$1,078,539
ASD	50023	9632	Sworn Community Justice Mgr	1.00	\$240,957
ASD	50024	6276	Parole & Probation Officer	1.00	\$163,649
Subtotal				17.00	\$2,692,236

FY 2026 Budgeted Vacancies Continued

Division	PO #	JCN	Title	FTE	Base Salary
ASD	50025	6276	Parole & Probation Officer	1.00	\$178,168
ASD	50026	6266	Corrections Technician	1.00	\$129,388
ASD	50026	6276	Parole & Probation Officer	2.00	\$339,975
ASD	50027	6047	Community Health Specialist 2	2.00	\$240,371
ASD	50027	6276	Parole & Probation Officer	2.00	\$356,336
ASD	50029	6266	Corrections Technician	1.00	\$129,388
ASD	50030	6266	Corrections Technician	1.00	\$129,388
ASD	50030	6276	Parole & Probation Officer	1.00	\$144,515
ASD	50034	6268	Corrections Counselor	1.00	\$146,019
Subtotal				12.00	\$1,793,548

FY 2026 Budgeted Vacancies Continued

Division	PO #	JCN	Title	FTE	Base Salary
ASD	50041	6047	Community Health Specialist 2	1.00	\$116,323
DO	50003	6247	Victim Advocate	1.00	\$137,985
DO	50004	6087	Research Evaluation Analyst Senior	1.00	\$182,868
JSD	50050	9620	Community Justice Mgr	1.00	\$184,990
JSD	50053	9020	Nutrition Services Program Supervisor	0.30	\$50,705
JSD	50054	6002	Office Assistant Senior	1.00	\$120,505
JSD	50054	6273	Juvenile Custody Services Specialist	3.00	\$422,054
Subtotal				8.30	\$1,215,430

FY 2026 Budgeted Vacancies Continued

Division	PO #	JCN	Title	FTE	Base Salary
JSD	50054	9020	Nutrition Services Program Supervisor	0.70	\$118,313
JSD	50057	6285	Juvenile Counseling Assistant	1.00	\$144,838
JSD	50064	6088	Program Specialist Senior	1.00	\$161,421
JSD	50064	6365	Mental Health Consultant	2.00	\$314,726
Subtotal				4.70	\$739,298
Grand Total				42.00	\$6,440,512

Equity Investments

Division	PO #	Program Offer Name	Equity JCN & Position Title or Budget Category	Total Funds*	FTE
DO	50000	DCJ Director's Office	Human Resources Manager 1 (JCN 9715)	226,901	1.00
DO	50000	DCJ Director's Office	Project Manager Represented (JCN 6063)	176,264	1.00
DO	50000	DCJ Director's Office	Contractual Services	12,000	
DO	50000	DCJ Director's Office	Materials & Supplies	28,520	
Total				\$443,685	2.00
* Equity investment may only represent a portion of the total program offer budget.					

DCJ Equity Worksheet - Example

Priority	FY 2026 Program #	Program Offer Name (or reduction name)	Item	Brief Rationale (differentiate b/w GF and OF reductions if applicable)	Potential Equity Impacts to Programs, Workforce, or Clients
1	50065	Juvenile Community Healing Initiative (CHI)	Pass-through & Program Support	In the past year CHI probation services contract was underutilized. CHI has reported to DCJ their own limitations in hiring and retaining staff. This gap has significantly limited their ability to leverage the contract dollars to support youth and their families.	While this cut does not impact supervision services there remains an impact to families and communities of color. We recognize that underutilized resources adversely impact populations affected by racism and other areas of marginalization. DCJ continues to have a strong partnership with the CHI program and remains committed to prioritizing our resources that address racial disparities with a focus on targeted cultural specific programs.
2	50024	Adult Mental Health Unit - Supervision and Treatment	Parole and Probation Officer	This cut will not result in any changes to our current supervision services. This Positions has also been unfilled and will not result in any impacts to our current workforce. It was new/restored in FY25 and will not be needed for FY26	This may have an impact to our population with severe and persistent mental health issues. This means that caseload in this unit will remain higher when dealing with this population.
3	50027	Adult Women and Family Services Unit	Parole and Probation Officer	This is a unit that has a reduced number of JIIs and there should not be any impacts by this reductions.	No identified equity impact.
4	50025	Adult Sex Crimes Unit	Pass-through & Program Support	This unit has not used the full budget for the last 2 years. Reduced based on utilization and potential FY 2026 need.	At this time there is no identified equity impact as these funds have been underutilized and remaining costs are adequate to meet the needs of our JIIs.
5	50000	Director's Office	Project Manager	The workload of the position has decreased following completion of several major projects, including providing support on ARPA funded projects. This position would offer support to senior managers going forward. While supportive to Department operations, other positions were prioritized as essential.	The projects held by this position focused on employee wellness initiatives and ARPA funding. Significant investments were made in this area by this position, with a resulting set of recommendations. Wellness remains a top priority for employee morale and implementation of recommendations will be shifted across the Department.
6	50051	Juvenile Records and Administration	Office Assistant 2	With the lobby remodel, one OA II could be sufficient as long as there were still on-call temps and other RT's to fill in during emergencies and absences. NOTE: This reduction is not recommended if we also were to cut an RT position.	We will retain the bilingual OA in order to reduce negative impact on communities of color. Members of the community, including people of color and those with disabilities, will still receive adequate assistance since the lobby remodel will make it such that the OA receptionist will focus mainly on assisting with JSD-related services instead of for the whole complex.

Significant General Fund Reallocations

Division	PO #	Program Offer Name	General Fund	Other Funds	FTE
Reductions from these programs					
DO	50002	DCJ Business Applications & Technology	(\$206,894)	0	(1.00)
ASD	50034	Adult Transition Services Unit (TSU)	(\$185,000)	0	
JSD	50058	Juvenile Field Probation	(\$41,849)	0	
Reallocated to these programs					
DO	50003	DCJ Victim and Survivor Services	\$60,000	0	
ASD	50016	Adult Services Management	\$189,742	0	
JSD	50050	Juvenile Services Management	\$184,001	0	1.00
Total			\$0.00	\$0.00	0.00

Total Budget vs. Operating Budget

Oregon Budget Law requires the County to report the total budget, although doing so overstates what we actually plan to spend on programming because it includes unappropriated balances, contingencies, and cash transfers from one fund to another. Program offers reflect the total budget.

The previous slides focus on the operating budget (a subset of the total budget) because that number avoids some double counting and provides a clearer picture of what the department expects to spend in a year. The table below shows the amounts that add up to the department's total budget.

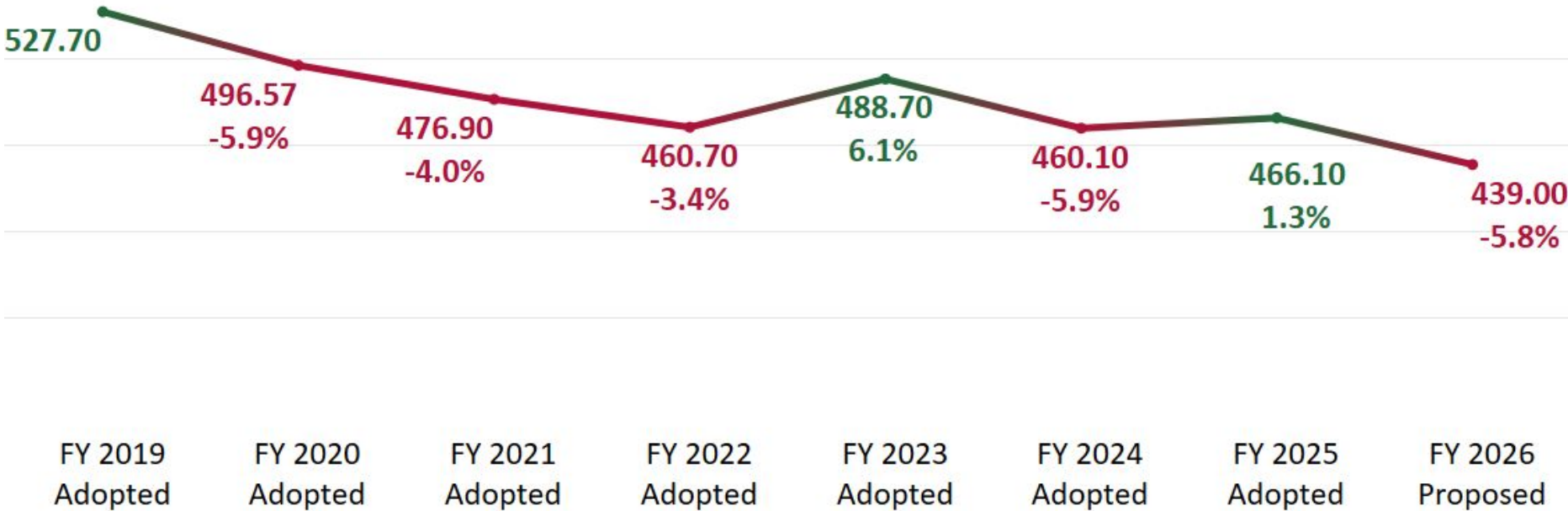
FY 2026 Approved Budget	Amount
Operating Budget	\$117,921,660
Contingency (All Funds)	0
Internal Cash Transfers	0
Reserves (Unappropriated Balances)	0
Total Budget	\$117,921,660

FTE - Community Justice

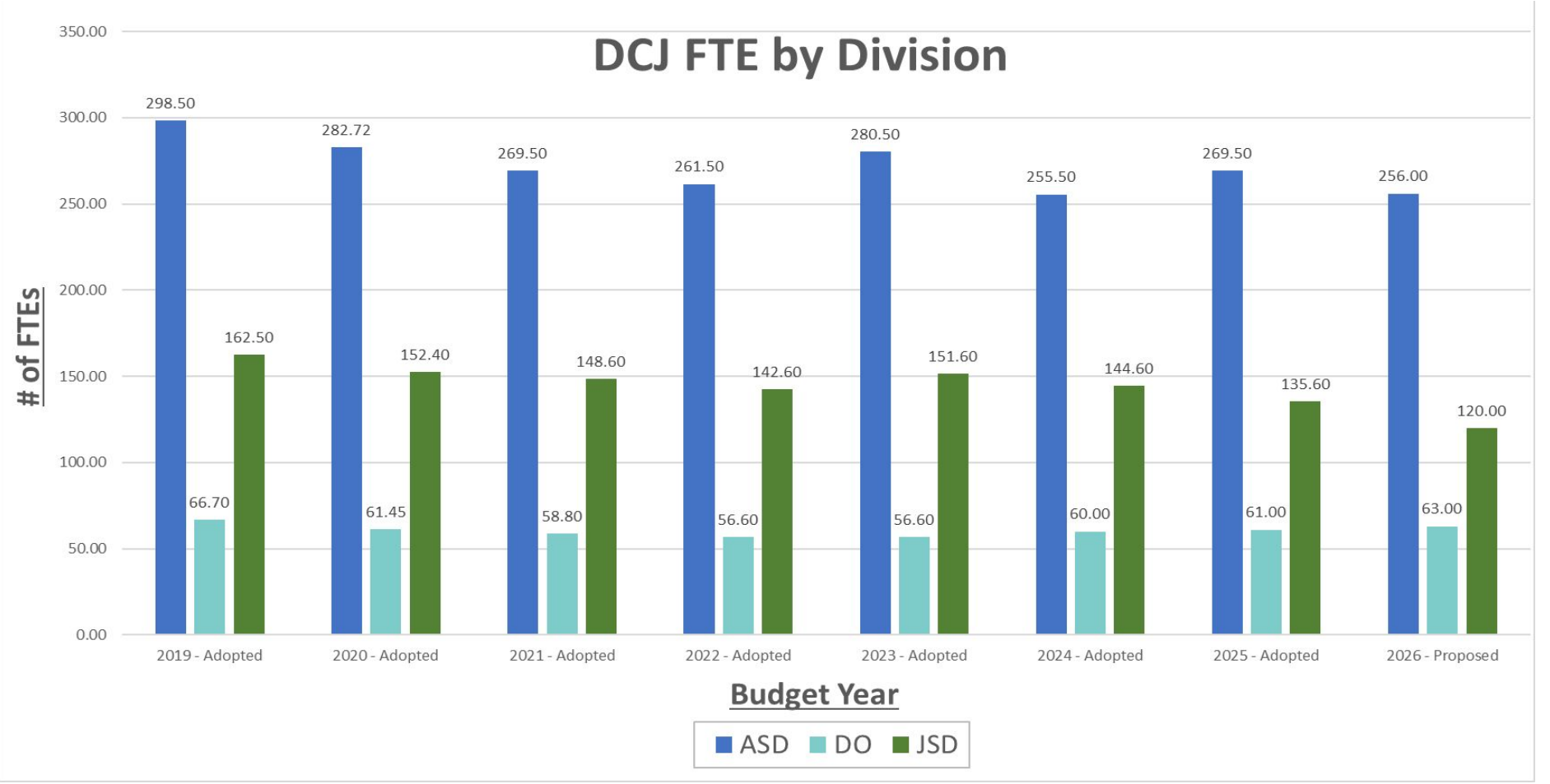
FY 2019 Adopted to FY 2026 Proposed

- 88.70 FTE (-16.8%)

Total Change, FY 2019 - FY 2026



FTE Trend by Division FY 2019-2026



SHS Reductions

FY 2026 Voter Initiatives - Metro Supporting Housing Services (SHS) Funding				
Program Name	FY 2025 SHS Adopted Budget	FY 2026 HSD's Estimated CSL Funding	FY 2026 SHS Proposed Allocation	Reductions
Adult Transition Services Unit (TSU)	\$1,676,316	\$2,163,290	\$1,361,752	(\$801,538)
Adult Stabilization and Readiness Program (SARP)	\$1,315,000	\$1,350,505	\$993,663	(\$356,842)
			Total	(\$1,158,380)

- TSU reductions
 - 1.00 FTE Corrections Counselor
 - Contracts and services for rental assistance, client assistance, and case management
- SARP reductions
 - 2.00 FTE Community Health Specialist II (vacant)
 - 1.00 FTE Corrections Technician (vacant)
 - Contract for mental health peer mentor

Juvenile Detention Bed Rate Summary

Bed Rate	FY 2024	FY 2025	FY 2026
Operational cost	\$558.56	\$592.08	\$627.60
Contracted rate	\$477.01	\$543.79	\$619.92

**Per Washington County IGA projections*

ASD Oregon Legislature - Session Updates

DCJ will seek a budget rebalance to reflect the following funding bills once the State's budget is adopted:

- HB 5004 Department of Corrections / Community Corrections
 - Funds State grant-in-aid connected with SB 1145 and community supervision
 - Continued discussion over increased funding to meet cost-study estimate of \$18.18 per day (See Appendix slide 61)
 - Impacts across 15 of 21 Adult Services Division Program Offers
- HB 5005 Oregon Criminal Justice Commission Funding
 - Potential 5 - 10% cuts to programs including MCJRP and Specialty Courts
 - Impacts program offers 50022, 50024, 50030, and 50033
- HB 2555 Continues Family Sentencing Alternative Program
 - Multnomah County is one of five participating counties, this program funds one dedicated Parole and Probation Officer and wraparound services
 - Currently not in DCJ's budget
- HB 3069 Relates to funding procedure for Criminal Justice Commission grants
 - Potential changes to funding formula and application
 - See HB 5005 program offers above

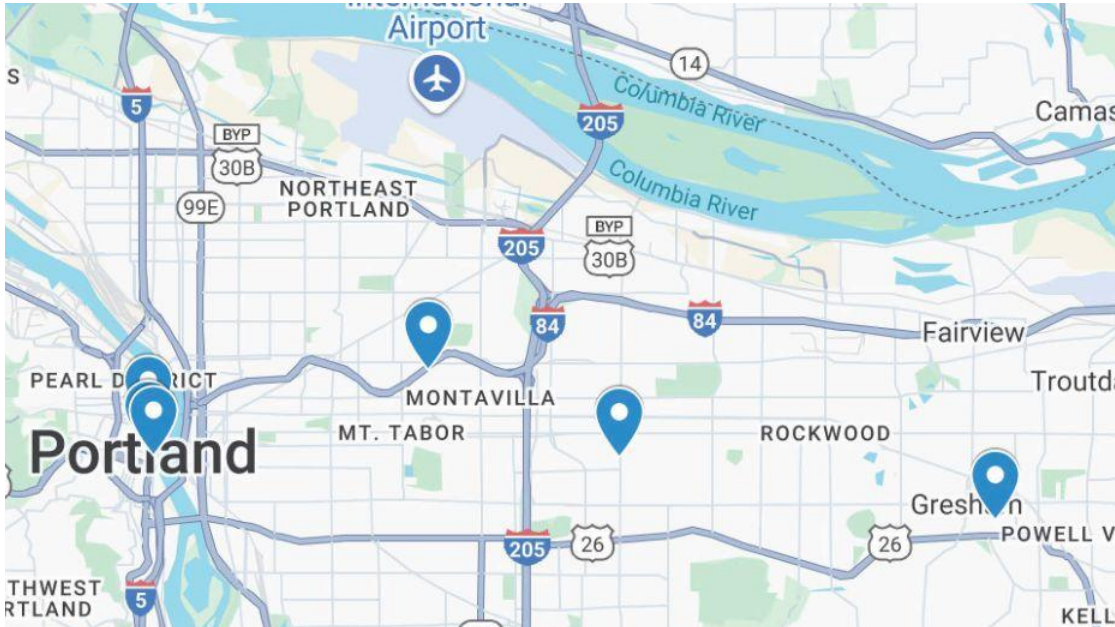
JSD Oregon Legislature - Session Updates

DCJ will seek a budget rebalance to reflect the following funding bills once the State's budget is adopted:

- HB 5041 Oregon Youth Authority and Juvenile Crime Prevention Basic Services and Diversion Funds
 - Supports funding for CHI Probation, Shelter Care, Community Monitoring, Gang Transition Services
 - Impacts program offers 50054, 50055, 50056, and 50058,
- HB 5515 - Department of Education Funding, Youth Development Division, Juvenile Crime Prevention Funding
 - Potential reduction of \$2 million, distributed via formula to 36 counties
 - Supports funding for CHI Early Intervention and Pre-adjudication
 - Impacts program offers 50057 and 50067
- SB 97 - Domestic relations mediation funding
 - Proposes to increase the fee collectable by counties to fund domestic mediation from \$10 to \$35
 - Impacts program offer 50052

Director's Office: Where We Provide Services

Covers all DCJ locations, including operational infrastructure and facilities support



- Justice Center - D1
- Courthouse - D1
- Mead Building - D1
- Juvenile Justice Complex and Director's Office Staff) - D2
- East Campus - D3
- Gresham - D4