

Multnomah County  
FY 2026 Budget Work Session Follow Up  
**Department of Community Justice**  
**May 22, 2025**



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**Commissioner Singleton (District 2)** - Please provide the demographics for your CBAC members.

**Community Budget Advisory Committee (CBAC)**

- Thomas Karwaki (Co-Chair) - D2
- Terrance Moses (Co-Chair) - D2
- Bryce Magorian - D2
- Jasiel Lopez - D3
- Maria Ramos - D1
- Kesean Coleman - D4
- Autumn Lillie - D4



**Response:**

DCJ's CBAC includes seven members, representing diverse perspectives from across the County, including:

- Generational diversity, including members ranging from 21 - 70 years old;

- Ethnic diversity with White, Black, Latino and mixed race members;
- We also have gender diversity, with 4 male and 3 female members;
- Community members bring diverse experience, with some being justice impacted or volunteers with system partners, others who have completed or are currently pursuing a criminal justice education, and with some engaged in non-profit work.

**Chair Vega Pederson** - How has pretrial monitoring changed over time. Please include caseload numbers, types of cases, etc?

**Response:**

Pretrial monitoring is implemented by either MCSO's Close Street Program, or DCJ's Pretrial Services Program (PSP), determined by the Pretrial monitoring level. DCJ monitors level 1, or those currently on supervision with a Multnomah County Parole and Probation Officer, and MCSO monitors level 2 - 3+.

In FY 2021, we were serving 1,528 individuals on pretrial monitoring. We saw a slight increase in FY 2022 to 1,774. In FY 2023 we saw a large spike to 3,041 as the court system began addressing the COVID backlog. In FY 2024, we monitored 1,826 individuals.

**Commissioner Brim-Edwards (District 3)** - Can you provide failure to appear data?

**Response:**

DCJ does not collect failure to appear data (FTA) specific to individuals monitored through DCJ's Pretrial Services Program. In FY 2024, court data shows that the FTA rates in 2023 of approximately 45%, decreased to 24% of felonies failing to appear and 34% of misdemeanors. Pretrial data during this time shows

there were 12,730 hearings for felonies, representing 4,329 different people with a total of 5,770 different cases (one person may have more than one case pending). See the chart below that indicates the current FTA rates by risk and release type, with DCJ monitoring shown as Pretrial Services:

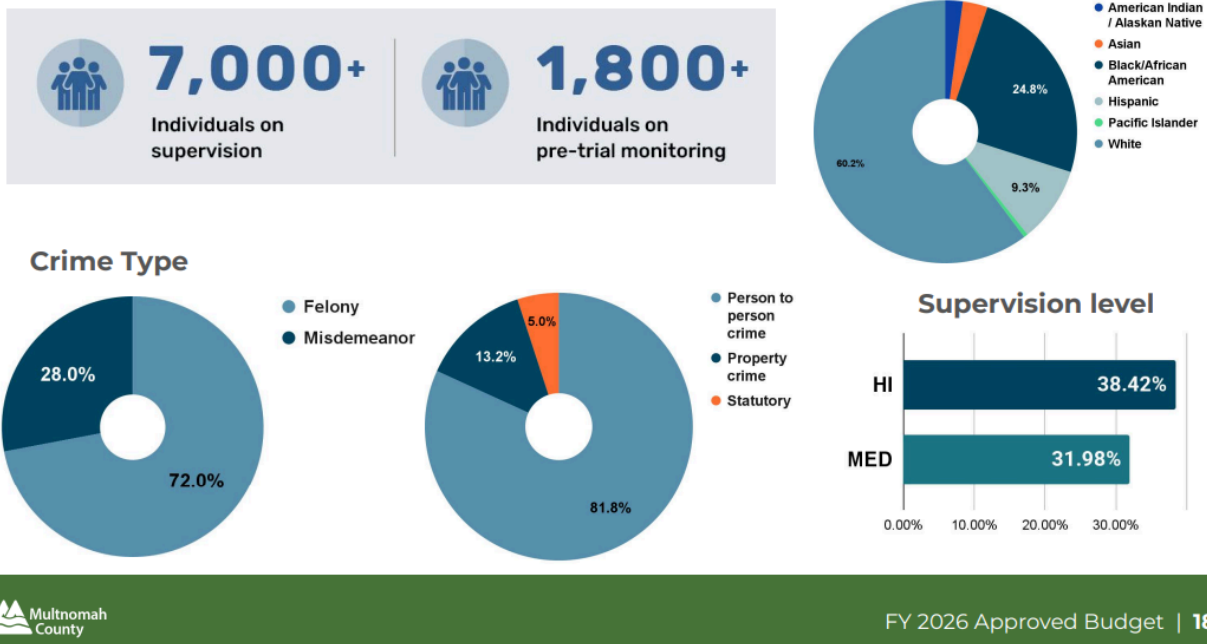
**Commissioner Singleton (District 2) and Brim-Edwards (District 3)** Can you add the countywide demographics for slide 18 in order to compare against our adult population?

**Response:**

	<u><a href="#">MultCo Adult Population 18+</a></u>	<u><a href="#">DCJ Adult</a></u>
<b>Black / African American</b>	6.22%	24.8%
<b>American Indian and Alaska Native</b>	0.94%	2.13%
<b>Asian</b>	9.71%	3.00%
<b>Native Hawaiian and Other Pacific Islander</b>	0.7%*	0.51%
<b>Hispanic or Latino</b>	12.06%	9.30%
<b>White</b>	71.06%	60.2%

*\*The figure for Native American and Other Pacific Islander is [based on total population](#), not broken out by 18+, due to limitations in the data disaggregation tool.*

## Adult Services: : Who We Serve



**Commissioner Brim-Edwards (District 3)** - Can you provide what the department's targets are for your strategic goals and outcomes (slides 20 for Adults and 30 for Juveniles). What is the entire population for the services and if we are focusing efforts on specific populations, how can we tell where we are achieving those goals and where there are gaps?

### Response:

#### Adult:

*\*These goals are reviewed on an ongoing basis (reported quarterly) by DCJ, based on indicators developed in partnership with the Department of Corrections. Based on these metrics, we provide training to our managers and staff to improve documentation and ways to monitor reports to adjust practices as needed.*

Justice involved adults on supervision experience increased percentage of positive case closure.

- Current: 63.5% for our probation cases
- Goal: 72% by FY 2027
- Population for services: Adults on supervision

Justice involved adults on supervision receive increased referrals to needed treatment.

- Current: 20%
- Goal: 40% by FY 2027
- Population for services: Adults on supervision

The usage of non-custodial interventions and sanctions to address issues of non-compliance increased.

- Current: 16%
- Goal: 25% by FY 2027
- Population for services: Adults on supervision

### **Juvenile:**

Justice involved youth on supervision do not receive a new adjudication within 1 year post-disposition.

*\*Included in Juvenile Services Management Program Offer #50050*

- Current: 80%
- Goal: 85% for FY 2026
- Population for services: Youth on probation

Justice involved youth increasingly feel safe while in detention.

*\*Included in Juvenile Detention Program Offer #50054*

- Current: 85%
- Goal: 85% for FY 2026
- Population for services: Youth in detention, measured as a

bi-annual snapshot through Performance Based Standards (PbS) with the Center for Improving Youth Justice

**Commissioner Brim-Edwards (District 3) - What are the target goals for these programs and how many total do we serve?**

## Homelessness Response Action Plan - Goals & Outcome

DCJ supports the foundational HRAP strategy to establish rapid and long-term interventions aimed at preventing unsheltered homelessness among individuals exiting the justice system and the outcome of ending discharges from carceral settings to the streets by 2026, in addition to the specific HRAP goals, and through our Transition Services Unit (TSU) and Stabilization and Readiness Program (SARP):

### HRAP Goals

### Outcomes in FY 2024



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## Response:

**Program Offer #50041 - Stabilization and Readiness Program (SARP):**

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served annually	216	150	230	250
Outcome	Percent of clients engaged in treatment at discharge	73%	70%	73%	75%

## Program Offer #50034 Transition Services Unit (TSU):

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Average number of individuals housed monthly	296	314	295	295
Outcome	Average percentage of contracted beds utilized each month.	94%	85%	85%	90%
Output	Number of individuals served with long term rent assistance through Supportive Housing Services	33	45	45	45
Outcome	Average percentage of contracted beds utilized each month through Supportive Housing Services	19%	100%	80%	100%

**Commissioner Singleton (District 2)** - Please provide follow up on which populations are served with SARP and TSU. Please include outcomes and total numbers served for each program. Please compare to countywide demographics.

### HRAP-Related Program Offers and Funding Sources

Division	PO #	Program Offer Name	FY 2026 General Fund	FY 2026 Other Funds (not SHS)	FY 2026 SHS Funds	Total HRAP Funding	HRAP FTE	Cont. from FY 2025
ASD	50024	Adult Mental Health Unit and Mental Health Treatment Court	\$3,730,232	\$670,505	\$0	\$1,223,097	0.00	Yes
ASD	50028	Adult Diane Wade Program	\$789,595	\$0	\$0	\$789,595	0.00	Yes
ASD	50034	Adult Transition Services Unit (TSU)	\$4,928,268	\$1,922,807	\$1,361,752	\$8,212,827	12.00	Yes
ASD	50041	Adult Stabilization and Readiness Program (SARP)	\$0	\$0	\$993,663	\$993,663	5.00	Yes
<b>Total</b>			<b>\$9,448,095</b>	<b>\$2,593,312</b>	<b>\$2,355,415</b>	<b>\$11,222,119</b>	<b>17.00</b>	

## **Response:**

### **SARP Population**

DCJ began tracking the population served at SARP in line with SHS requirements in FY 2025, when the funding source changed from ARPA to SHS. For this reason, the population data was not included in the original breakdown shared. We are in the process of finalizing this data entry and will have data to report by the end of FY 2025. The following estimates are based on the current snapshot of clients served:

Population A: 80 - 85%

Population B: 15 - 20%

### **TSU Population**

DCJ reports on SHS funded housing outcomes on a quarterly basis to the Joint Office of Homeless Services (JOHS)/Homeless Services Department (HSD). In the recently submitted reports covering FY2025, and collected through our internal dashboard, DCJ included additional household members in addition to the supervised clients in the Population A/B breakdown, which showed a higher proportion of Population A, exceeding the 75% Population A expectation for both TBV and PSH programs. SHARE was a one-time reallocation approved by HSD to specifically target Pop B for short-term rent assistance; this temporary addition to our SHS programs contributed to reduced overall numbers for Population A. The following breakdown accounts only for clients on supervision, supported through SHS funded housing:

### ***RLRA Tenant Based Vouchers:***

Population A: 87.10%

Population B: 12.9%



**PSH:**

Population A: 78.57%

Population B: 21.43%

**SHARE:**

Population A: 20.83%

Population B: 79.17%

See outcomes and total numbers served for each of the HRAP related programs here, as included in the program offers:

### Program Offer #50024 Adult Mental Health Unit and Mental Health Treatment Court

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served annually	488	500	500	550
Outcome	Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date	11%	6%	6%	10%

*\*Note: Adults served includes all clients, not only clients housed.*

### Program Offer #50028 Adult Diane Wade Program

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of women served annually	22	7	15	20
Outcome	Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date	NA	15%	15%	0%
Outcome	Percent of adults who are engaged in housing placement services within 6 months post-program	30%	65%	65%	75%

**Program Offer #50034 Adult Transition Services Unit (TSU) - See above**

**Program Offer #50041 Adult Stabilization and Readiness Program (SARP) - See above**