



DCS Transportation

Division: FY 2026

Transportation

Capital Projects

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Department of

Community Services

April 30, 2025

Transportation Projects: Agenda

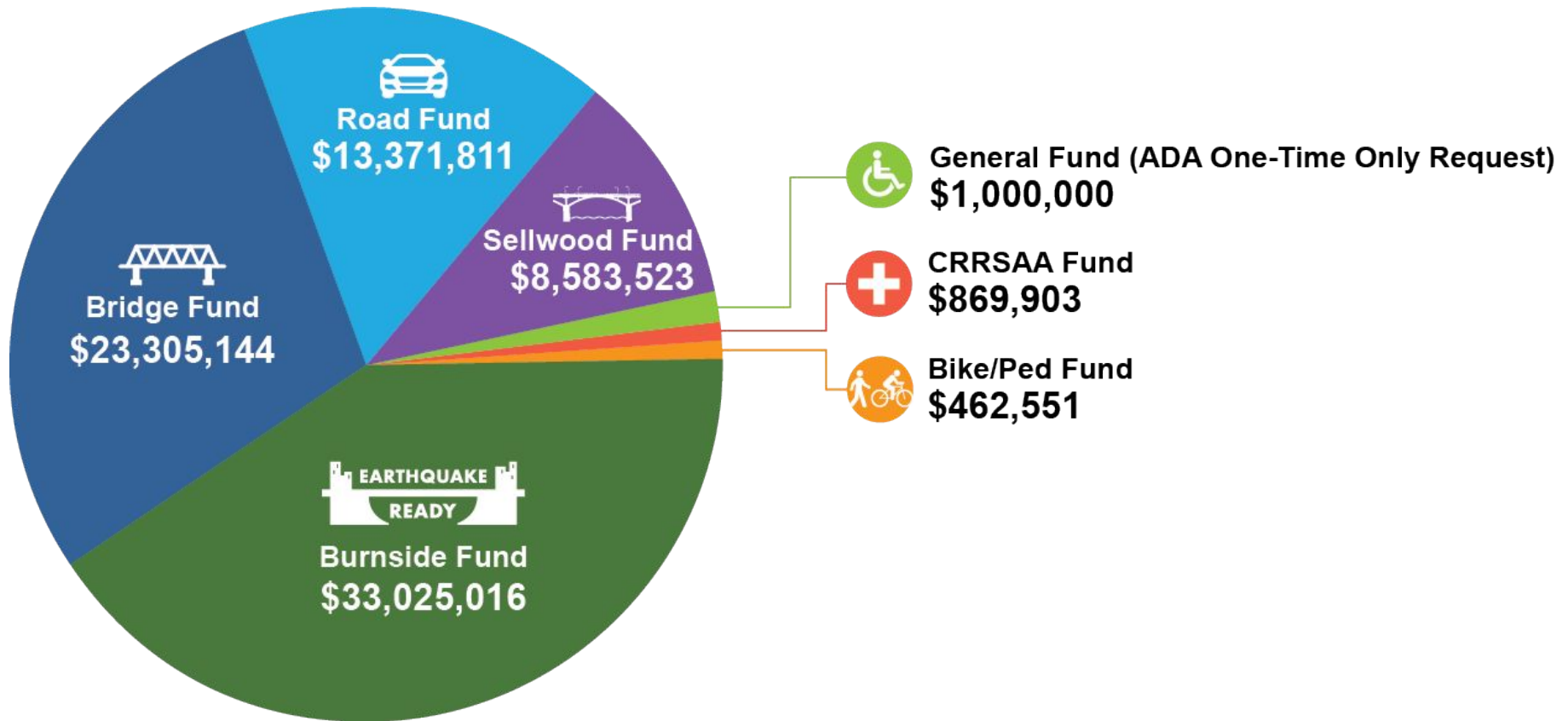
Previous presentation (Transportation Capital) 3/20

Today:

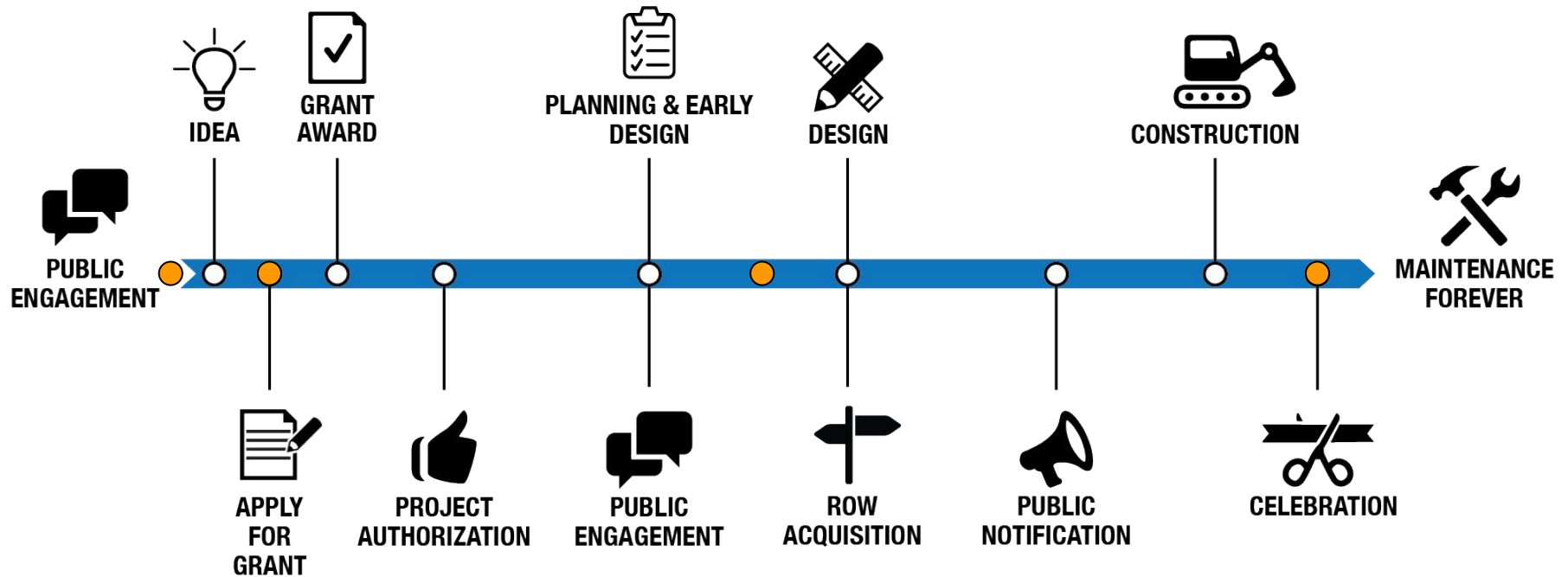
- FY 2026 Capital Project Budget
- Capital Project Transportation Capital Project lifecycle
- Update on all FY 2026 projects
- Questions

Next presentation (Transportation as part of DCS Budget) 5/27

Transportation Capital: \$80.6 Million



Transportation Projects: Timeline





Planning Projects: Safer Sandy

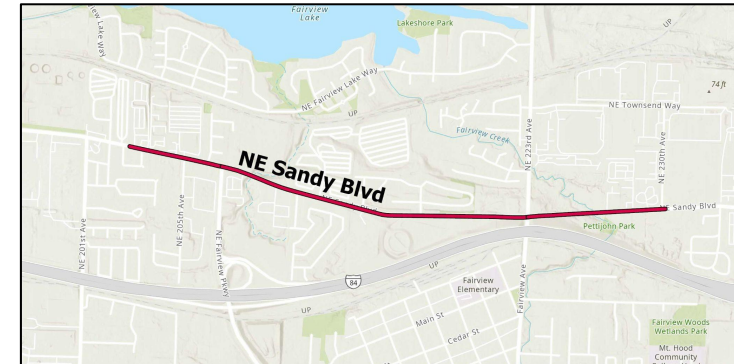
Improvement Project (201st to 230th)

Current Phase: Planning 2024 - Spring 2026

Project Goals: Add sidewalks, bike lanes, enhanced pedestrian crossings, drainage, fish passage, and pavement improvements from Gresham city limits (201st) to Wood Village city limits (230th).

Planning Project Cost: \$1.4M

Funding Source: Regional Flexible Funds Allocation Grant. Match: Road Fund



Future Phases: 201st to Quail Hollow (2026-2027)

- Design 2026
- Construction 2027

Total Project Cost: \$6.5

- Funding Source: RFFA Cap. Investments Grant
- Match: Road Fund

Preferred Cross-Section (Varies)





Planning Projects: Stark Street Bridge

Bridge Replacement

Current Phase: Planning & Environmental, Fall 2025 - Fall 2026

Project Goals: Replace Stark Street Bridge with wider bridge including sidewalks that can accommodate current and future traffic, complies with environmental, historic, and gorge scenic area rules and requirements.

Planning Project Cost: \$600K (FY26), \$3M total

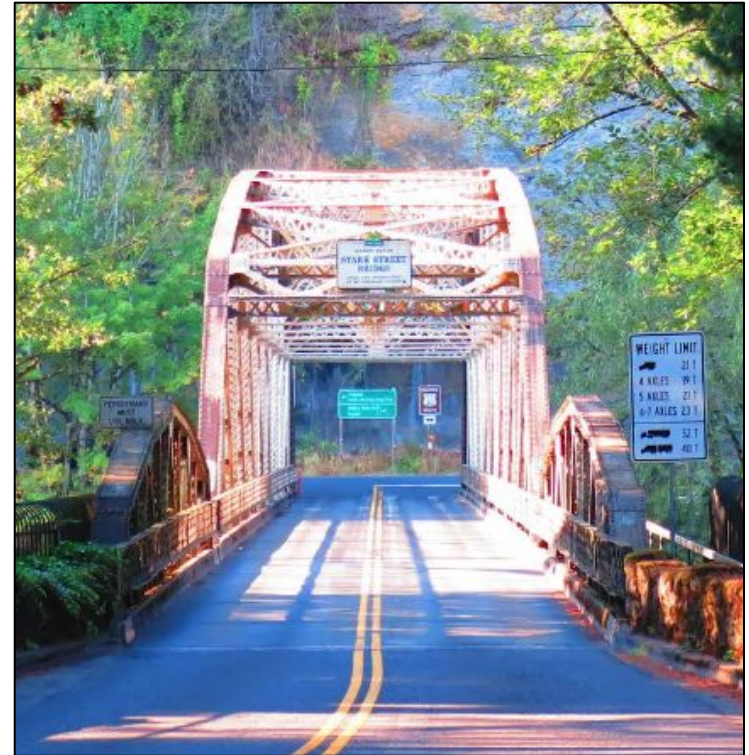
Funding Source: Road Fund

Future Phases

- Funding and schedule TBD

Total Project Cost

- Final Design (Estimated Cost): \$10M - \$15M
- Construction (Estimated Cost): \$40M





Design Projects: Signals

Signal Replacements

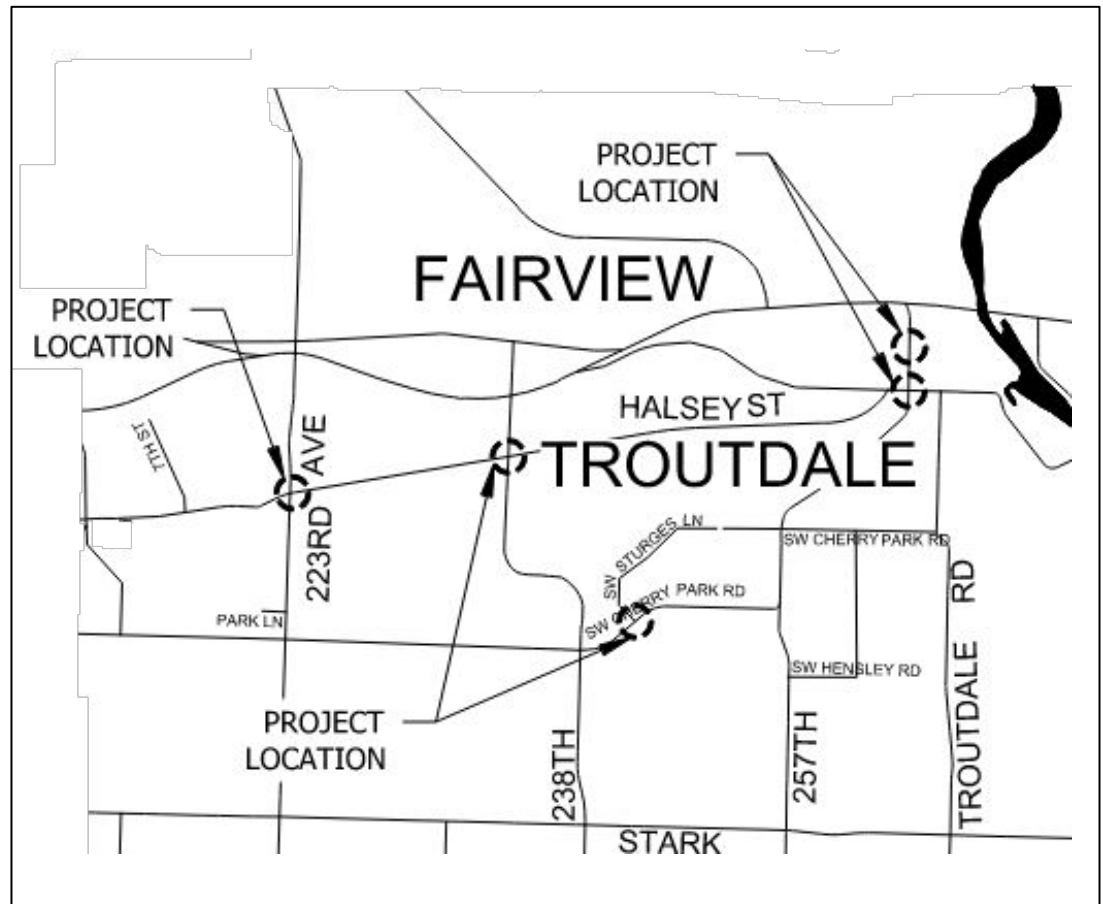
Current Phase: Design 2025

Project Goals: Replace end of life traffic signal equipment at Buxton/Troutdale/Cherry Park and Stark/Evans intersections. Consider roundabout replacement at Stark/Evans.

Future Phases: Construction 2026

Funding Source: Coronavirus Response and Relief Appropriations Act (CRRSAA)* / Road Fund

**COVID-related one-time only funds through 2029*





Design Projects: Safety Grant

223rd Safe Routes to School

Current Phase: Design 2024-2025

Project Goals: Pedestrian, bike, drainage, pavement marking, and resurfacing improvements from north of Halsey to Main Street near Fairview Elementary School.

Future Phases: Construction 2026

Funding Source: Safe Routes to School (SRTS) Grant/Road Fund



Construction Projects: **ADA Curbs**

ADA Curb Ramp Accessibility Phase II

Current Phase: Complete Design/ROW Fall 2025

Project Goals: Construction of 15 accessible curb ramps to meet federal ADA requirements

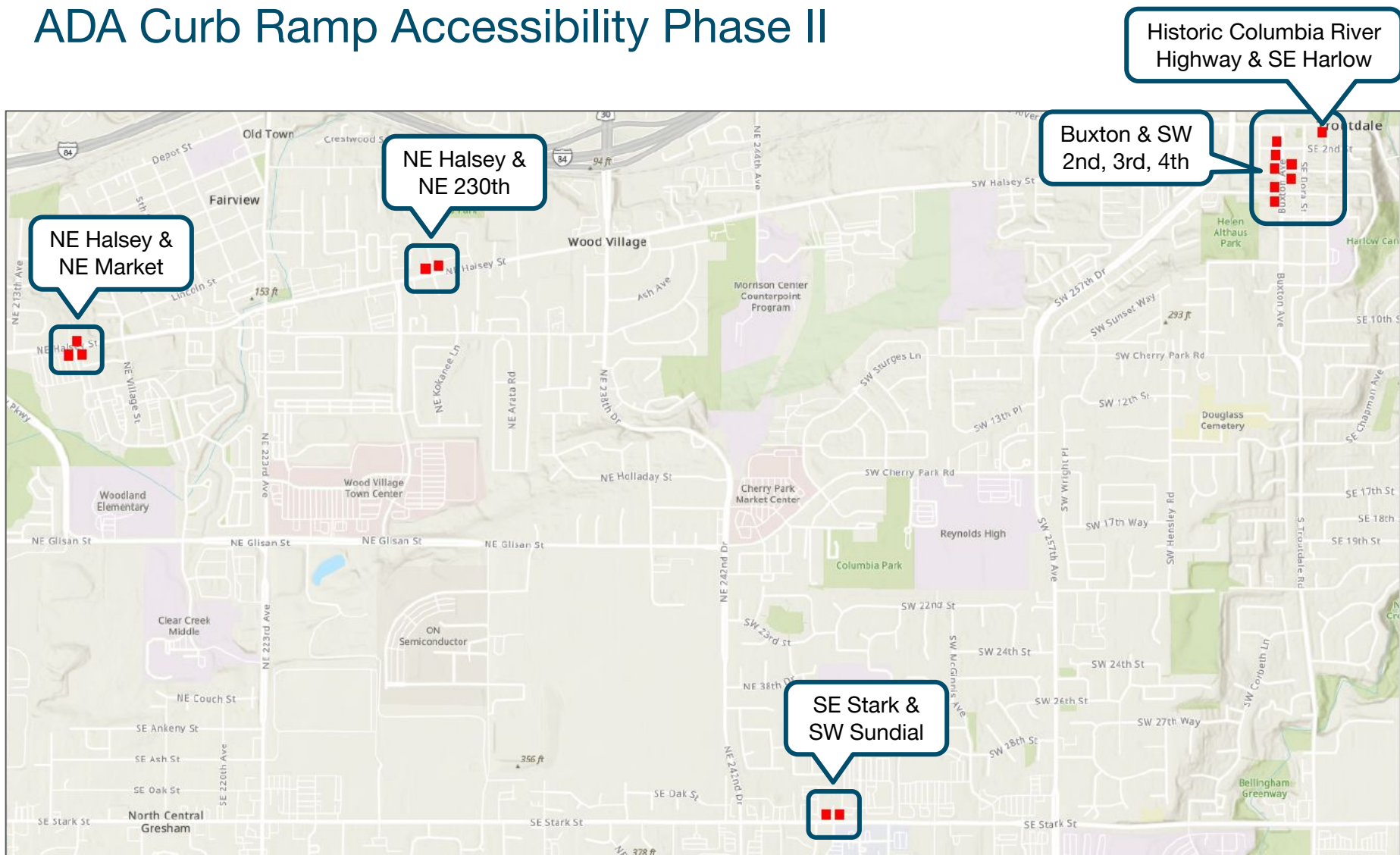
Future Phases: Construction Spring 2026

Funding Source: Proposed FY 2026 Budget (\$1 M)





ADA Curb Ramp Accessibility Phase II



Construction Projects: Safety Grant

Germantown Road ARTS Grant

Current Phase: Design 2024-2025

Project Goals: Four solar powered speed radar feedback curve signs for safety enhancement between NW Kaiser Rd and NW Skyline Blvd.

Future Phases: Construction Fall/Winter 2025

Funding Source: ODOT All Roads Transportation Safety (ARTS) Grant/Road Fund



Construction Projects: **Bridges & Signals**

Cochran Bridge Remediation

Current Phase: Construction Summer Fall 2025

Project Goals: Replacement of current lightweight concrete fill due to leaching with inert material along with retaining wall, drainage, paving, and landscape improvements.

Project Cost: \$4M

Funding Source: Road Fund



Signal Upgrades

Current Phase: Construction Summer 2025

Project Goals: Signage and signal equipment improvements to comply with state/federal requirements.

Funding Source: CRRSAA/Road Fund



Construction Projects: Capital (Road Fund)

257th Corridor Safety

Current Phase: Construction, complete by end of 2025

Project Goals: Accessibility improvements, new dedicated ped crossings, new lighting, and pavement resurfacing.

Project Cost: \$8.4M

Funding Source: Road Fund, \$600k from Mid-County Lighting District and small State grant.



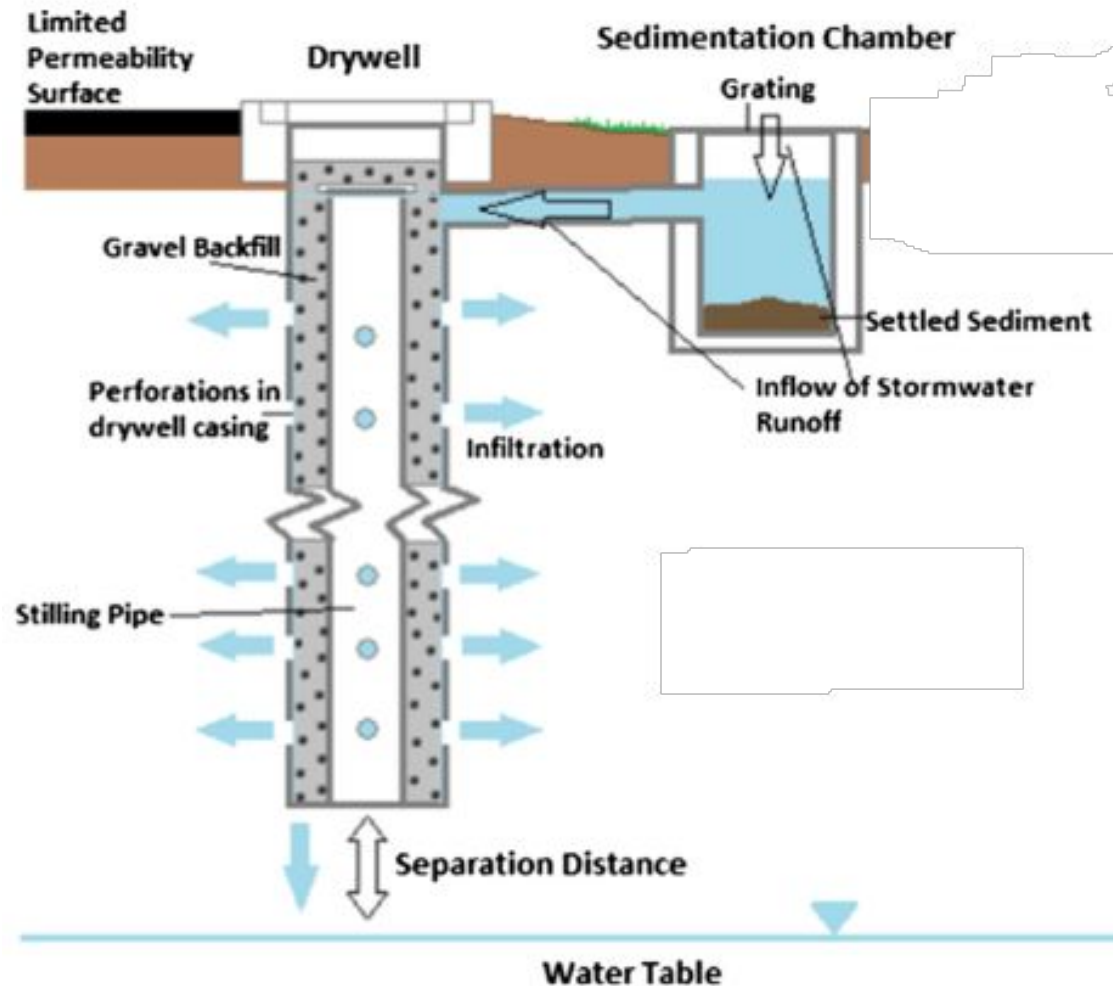
Construction Projects: Capital (Road Fund)

Sandy/Glisan Supplemental Water Quality

Current Phase: Construction
2025-26

Project Goals: Construct Six drywell infiltration sites along Glisan (mitigation for 2019 Sandy Blvd project).

Funding Source: Road Fund



Construction Projects: **Broadway Bridge**

Deck Replacement Project

Current Phase: Construction October 2025 to August 2026. Will require 6 month closure of the Bridge Fall/Winter 2025 - 2026

Project Goals: Replace the failing driving surface on the movable portion of the Broadway Bridge; includes replacement of streetcar tracks and stormwater treatment enhancement.

Project Cost: \$21.8M

Funding Source: ODOT Local Bridge Program Grant, Match: Bridge Fund



Construction Projects: Morrison Bridge

Bridge Strengthening Project

Current Phase: Construction June 2025 to February 2026

Project Goals: Rehabilitate existing motors to prolong their lifespan; strengthen beams that support the east approach viaducts to prevent vehicular weight restrictions.

Project Cost: \$9M

Funding Source: ODOT Local Bridge Program Grant, Bridge Fund



Capital Contingency Projects: Design & Construction

Reeder Rd Culvert Replacement

- **Current Phase:** Design through 2025
- **Future Phase:** Construction Fall/Winter 2026
- **Project Goals:** Replace collapsed culvert on Sauvie Island
- **Project Cost:** \$3M (Estimated)

302nd at Jackson Culvert Replacement

- **Current Phase:** Design Summer/Fall 2025
- **Future Phase:** Construction Spring 2026

Rocky Point Landslide

- **Current Phase:** Design 2024-25
- **Future Phase:** Construction 2026-27

Kaiser Road Scour Repair

- **Current Phase:** Design 2024-25
- **Future Phase:** Construction 2026

Rocky Point Sinkhole and Culvert Replacement

- **Current Phase:** Design 2024-25, Construction 2025



Earthquake Ready Burnside Bridge

Program Offer 90019



FY 2025 Achievements

- Reached 30% design
- Selected East Approach Bridge type
- Successfully Completed Test Shaft
- Completed Risk Assessment
- Robust Value Engineering Process Underway

Earthquake Ready Burnside Bridge

Program Offer 90019



FY 2026 Key Project Milestones

- 90% Design for Detour Route Safety Improvements
- 60% Design for Existing Bridge Demolition
- 60% Design for Main Bridge Construction

Earthquake Ready Burnside Bridge



Next Steps

- **Fall 2025** - 30% Design Progress Update
- **Spring 2026** - 60% Design Progress Update

Transportation Capital Questions

