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Amendments are edits to the budget that change where money is spent, how much is spent, or how services are delivered. Amendments require a majority of the Board to become part of the final budget, and must keep the budget balanced. The Amendment process is a crucial step that allows the elected commissioners to shape the county's programmatic and financial roadmap based on their priorities and public input.

The following amendments were adopted by the Board of County Commissioners on **June 12, 2025.**

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**Revenue Amendment #1**  
**Chair Jessica Vega Pederson**

**Adds \$545,000 in ongoing General Funds**

Appropriates \$545,000 in ongoing General Fund that can be achieved by budgeting for the new ongoing Opioid Settlement revenue in the Health Department and freeing up ongoing General Fund. The Health Department will identify the appropriate program add the revenue to and the transaction will be done in a Health department amendment that will move the program expenses.

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**Revenue Amendment #2A and B**  
**Chair Jessica Vega Pederson**

**Adds \$613,000 in one-time-only General Funds**

Appropriates \$613,000 in anticipated Beginning Working Capital (BWC) in FY 2026. This amendment rolls over \$500,000 of the remaining FY 2025 contingency earmark for Public Campaign Finance for use as one-time-only-only in FY 2026, and rolls over \$113,000 from Refunds issued on Rent Assistance paid for with American Rescue Plan (ARP) revenue in past budget years. This ARP revenue can be used in FY 2025, which will free up \$113,000 in FY 2025 General Fund that can be used as one-time-only (OTO) funding in FY 2026.



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**Revenue Amendment #3**  
**Chair Jessica Vega Pederson**  
Proposed on May 29, 2025

**Rolls over \$495,288 of Ongoing General Fund from Gun Violence Grant Revenue Swap**

A May 2025 budget modification appropriated additional OTO revenue from the Oregon Health Authority that can be used to address Gun Violence. These funds must be invoiced by the end of June 2025 and are funding activity that was already in HD's FY 2025 budget. This freed up \$495,288 in CGF which will be placed in contingency in FY 2025. This amendment to roll this over the funding to FY 2026.

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**Revenue Amendment #4**  
**Chair Jessica Vega Pederson**  
Proposed on May 29, 2025

**Remaining Local 88 Market Study (2 of 3) Estimate - \$254,121 Ongoing General Fund**

The FY 2026 budget included a \$600,000 ongoing set aside to cover the increased costs of the second L88 Market Study. The study and estimates were recently finalized and the final additional CGF costs will be approximately \$346,000. The remaining \$254,121 can be reallocated to some other ongoing purpose. This amendment reduces the remaining set aside in contingency to be reallocated.



**Amendment #1**

**Commissioner Julia Brim-Edwards**

**Co-sponsored by Chair Jessica Vega Pederson**

**Co-sponsored by Meghan Moyer**

**Restore School Based Mental Health Consultants in Health Department**

This substitute amendment includes adding \$137,809 in Medicaid billing revenue associated with the addition of 0.83 FTE and reduces the offset from new contracted services in the Health Department's program 40104B 24/7 Sobering and Crisis Stabilization Center Implementation.

The well-being of our children reflects the well-being of our community and right now there is an immediate and critical need to care for and invest in our school-aged children's mental health. School based mental health services and the mental health consultants that provide it are a life-line for the most vulnerable and marginalized students in the County and are disproportionately located in schools and districts in East Portland and East County to ensure children are able to access mental health services and supports so that they are able to learn and thrive.

Commissioner Brim-Edwards, Chair Vega Pederson and Commissioner Moyer propose an amendment that restores \$834,122 for 5.01 FTE School Based Mental Health Consultants. This program generates Medicaid revenue, projected to be \$587,809. The remaining \$246,313 to restore School Based Mental Health Consultants would be offset by:

- From "possible cuts" offered by the Chief Operating Officer's Additional Budget Analysis:
  - Reducing \$152,646 Program Supervisor (Sobering) position
  - \$30,000 from Department of County Human Services Materials and Services
  - \$1,476 from the Health Department's Grants Offset
- \$62,191 from the proposed new contracted services in the Health Department's program 40104B 24/7 Sobering and Crisis Stabilization Center Implementation.



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**Amendment #5**  
**Commissioner Shannon Singleton**

**Funds the Market Street and Wy'East shelters through March of 2026 and then redirects the funding in the fourth quarter to fund the Permanent Supportive Housing (PSH) expansion.**

Requires an additional \$169,000 of funding that will be offset from the following:

- \$44,472 - ECHRC Cook Plaza Operations (SHS Ongoing)
- \$124,528 - Reduction in Homeless Services Department (HSD) Diversion Services Funding (SHS OTO)

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**Amendment #8**  
**Commissioner Vince Jones-Dixon**

**Add funding for program 30300 Housing Placement & Retention - Adults & Women Households for the smaller three East County Cities**

Amendment: Additional \$124,000 to program 30300 for housing placement services associated with the smaller three east county cities, who similarly have a gap in funding at a time when their outreach program is just getting off the ground.

Offset - East County Homelessness Resource Center (ECHRC) Cook Plaza Operations budget for FY 2026



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**Amendment #9**  
**Commissioner Vince Jones-Dixon**

**Restore full funding to the City of Gresham's Housing Placement and Retention capacity in program 30300 Housing Placement & Retention - Adults & Women**

Allocates \$188,491 of one-time-only (OTO) to program offer 30300 to restore full funding the city of Gresham's housing placement and retention program. In FY 2025, the city has used its funds to place 80 people in permanent housing, exceeding its goal of 55 placements by over 45%, with over a month still remaining in the fiscal year. This additional funding will ensure full funding for this successful program in FY 2026.

Offset- East County Homelessness Resource Center (ECHRC) Cook Plaza Operations budget for FY 2026

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**Amendment #10**  
**Commissioner Meghan Moyer**

**Expand Medicaid Long-term Care for Homeless Individuals with Severe and Persistent Mental Illness (SPMI) by \$500,000**

Add \$500,000 GF to the Department of County Human Services (DCHS) offset by cuts below. This funding will expand the program 25029 Homeless Mobile Intake Team to provide Medicaid LongTerm Care eligibility and case management to individuals with SPMI. Health Dept (HD) and Homeless Services Dept (HSD) will help identify providers and collaborate on program design. During FY 2026, Homeless Response System, OCHS, HD, and HSD will work to establish processes and systems, and target rollout for January 2026.

**Add Gender-Neutral Public Restroom near Commission Boardroom**

\$236,335 of one-time-only funding to convert the small office currently between the restrooms and the boardroom into a gender-neutral, ADA accessible single-stall restroom.

Offsets:  
Complaints Investigation Unit (CIU) (program 72021)



**Amendment #11**  
**Commissioner Shannon Singleton**  
**Co-sponsored by Commissioner Julia Brim-Edwards**

**Restoration of Income Acquisition – Employment Programs (Program 30600)**

Adds \$327,000 of County General Fund which generates \$870,000 of Medicaid to Program 25029 in order to reallocate SHS funding.

<b>Program</b>	<b>Dept./Program Title</b>	<b>Amount</b>	<b>Fund Type</b>
25029	DCHS - Fund LTSS with County General to generate Medicaid Match	+\$327,000	New GF Ongoing
	Medicaid Match Funding	+\$870,000	Medicaid
	<b>Total</b>	<b>\$1,197,000</b>	

By Pulling Funds from:

<b>Program</b>	<b>Dept./Program Title</b>	<b>Amount</b>	<b>Fund Type</b>
25000C	State of the Children Report	-\$150,000	GF OTO
10000B	RACC	-\$177,000	GF Ongoing
	<b>Total General Fund Reductions</b>	<b>-\$327,000</b>	

DCHS LTSS Nursing Homes and Homeless Services (Program 25029) - this program has 5.00 FTE that conduct assessments and determine eligibility for Aging, Disability and Veterans (ADVSD) services. This is something that should be done through existing eligibility workers as people who qualify for these services should be able to access them regardless of housing status. We should not need a special program using Supportive Housing Services (SHS) dollars to do something that the County should be doing anyway.



Allocates \$2,920,534 for Employment Services by reducing funding in the following:

<b>Program</b>	<b>Dept./Program Title</b>	<b>Amount</b>	<b>Fund Type</b>
25000A	DCHS - Director's Office - 1.00 FTE	-\$198,440	SHS
25029	DCHS - ADVSD LTSS Nursing Homes and Homeless Services (Medicaid)	-\$992,295	SHS
25118	DCHS - YFS - Youth & Family Services Administration - 1.00 FTE Assertive Engagement Trainer	-\$188,927	SHS
HSD	East County Homelessness Resource Center (ECHRC) Operations	-\$235,528	SHS
10000B	NOND Homeless Response Services (HRS) 1.00 FTE	-\$215,000	SHS
	<b>Subtotal SHS Reductions</b>	<b>-\$1,830,190</b>	
10000A	NOND - Chair's Office	-\$148,614	GF Ongoing
72000	NOND - COOs Office	-\$235,724	GF Ongoing
10020	RACC*	-\$123,000	GF Ongoing
10018	NonD - Office of Sustainability	-\$63,929	GF Ongoing
40065	HD - Contracted Services and BH Program Supervisor (COO Offset)	-\$181,823	GF Ongoing
40104B	HD - Sobering Center - Community Health Specialist 2 (3.00 FTE)	-\$337,254	GF Ongoing
	<b>Subtotal General Fund Reductions</b>	<b>-\$1,090,344</b>	
<b>Total Reduction</b>		<b>-\$2,920,534</b>	

\*See table on previous page for full RACC Reduction.



**Amendment #16**

**Commissioner Julia Brim-Edwards**

**Co-sponsored by Chair Vega Pederson and Commissioner Vince Jones-Dixon**

**Adapting Staffing Needs for the Local Public Safety Coordinating Council**

The Local Public Safety Coordinating Council (LPSCC) is a statutorily required, unique and valuable collaborative body of stakeholders representing diverse parts of the public safety system. LPSCC “coordinate[s] local criminal justice policy among affected criminal justice entities” (ORS 423.560). To support this charge, staff support LPSCC through coordinating inter-agency public policy discussions, and by providing organizational and communications support. LPSCC stakeholders have identified a growing need for data and policy analytics to examine the public safety system and inform decision-making for the Council and Council Subcommittees.

This budget amendment is co-sponsored with Chair Vega Pederson and Commissioner Jones-Dixon to repurpose and reclassify the current 1.00 FTE Strategic Initiatives Manager. It is proposed that this position focuses 50% of the work on data and analytical projects and 50% of their time performing policy analysis to reflect current staffing needs for the Local Public Safety Coordinating Council (LPSCC).

This FTE will be tasked with conducting a study of best practices in youth violence prevention in Multnomah County. The study should explore and report the characteristics of local collaboration models that drive successful youth empowerment and public safety outcomes. The FTE should also conduct a scan of the Multnomah County youth violence prevention landscape and identify a menu of opportunities to improve efficiency and effectiveness in regional collaboration, presented in the format of an Action Plan. Finally the study should explore and provide recommendations for technology solutions that allow for seamless collaboration and data sharing across sectors and government agencies to improve service to youth and families.





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**Amendment #17**

**Commissioner Julia Brim-Edwards**

**Co-sponsored by Commissioner Meghan Moyer**

**Restore \$200,000 of Funding for Animal After Hours Emergency Medical Care**

Commissioners Brim-Edwards proposes an amendment that restores Multnomah County Animal Services (MCAS) emergency contracted services for animal health for pets, as directed by the Department of Community Services (DCS) for a total of \$200,000. In addition to emergency medical care for fostered animals, there are many situations where animals - many who are strays - are found by good samaritans and law enforcement after MCAS shelter hours, who are injured or sick and in need of emergency medical care after hours. This amendment complements and perfects full restoration of funding for MCAS after hours emergency medical care for animals, in addition to the previous amendment for emergency contracted services for foster animals.

Offset by \$200,000 from two (2.00) FTE offered in the Chief Operating Officer's Additional Budget Analysis of "possible cuts" to the following:

- Behavioral Health Executive Specialist - \$114,970
- Health Department Finance Specialist (FBM) - \$85,030

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**Amendment #19**

**Commissioner Meghan Moyer**

**Communications Office Reshuffle to Increase Marketing and Branding of Multnomah County**

In order to increase the visibility and transparency of Multnomah County's work, it is the Board's policy to dedicate two FTE in the Chair's proposed budget to working with departments on branding the services Multnomah County provides through county programs, departments, employees, and contracted service providers.

In order to accomplish this:

1. In Program Offer 10007A Communications Office, reassign 1.00 FTE Public Affairs Coordinator (Job Code 6089) \$171,699 to Marketing and Branding Coordinator, or equivalent to 1.00 FTE spread out across staff positions.



2. Fund a second Marketing and Branding Coordinator. This position will be offset by eliminating the new 1.00 FTE \$171,703 Public Affairs Coordinator (Job Code 6089) \$171,699 in program offer 10007B Expanded Communications Capacity.
3. The Board expects that these positions will work with departments to ensure the visibility of County programs, and that the Chief Operating Office (COO) will work with the Communication's Office to implement this work and ensure the participation of departments. This should include establishing opportunities for branding and marketing visibility for the County through departments, programs, and contracts, and a report back to the Board on progress in these efforts as well as the needs for both Communications and County departments to further this branding effort.

Budget Impact: Amendment is balanced as written.

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**Amendment #20**  
**Commissioner Meghan Moyer**

**Addition of 2.50 FTE Senior Budget Analyst and increased required program deliverables for Budget Office balanced with reductions of 3.00 vacant Human Resources FTE or an equivalent amount.**

This amendment increases program 72001: Budget Office by \$571,887 it would add 2.00 new Sr. Budget Analysts (job class 9730) and restore a 0.50 Principal Budget Analyst (job class 9734).

Human Resources reductions \$571,984 (or an equivalent):

- Program 72017 (Job Code 9748 1.00 FTE \$221,712)
- Program 40000A (Job Code 9748 1.00 FTE \$200,272)
- Program 40039 (Job Code 9748 1.00 FTE \$150,000)

**Issue**

Every year, the County develops and publishes its budget, which must use tax payer resources as efficiently and effectively as possible to do the most good. The budget



process is how the County aligns its funding with its priorities, so it is essential that the County's values are incorporated into the process.

### **Program Goals**

The Budget Office's goal is to guide the Chair, the Board of County Commissioners, and County leadership to produce a budget that is equitable, efficient, realistic, transparent, and designed to meet community needs within available resources. The budget informs the community of the County's priorities and explains how and where the County is spending the community's resources. It is one of the County's most important policy documents.

### **Program Activities**

The Budget Office manages the countywide budget process by:

- Designing and publishing budget materials that help decision-makers and community members understand programs and how they affect the community
- Creating a guide for developing the budget that includes the Chair's policy guidance, financial context, a calendar with key dates, and detailed instructions;
- Collecting, analyzing, and publishing budget data that informs decision makers and the community through reports, presentations, and online tools;
- Providing training and materials to support budget development;
- Ensuring the budget complies with Oregon Budget Law and County financial and budget policies.
- Working with departments to develop their program offers and verifying the accuracy of the financial aspects of program offers before submitting to the Chair and commissioners;
- Reviewing program offers for potential redundancies, cost savings, and efficiencies and presenting findings to the Office of the COO.

Additionally, the Budget Office evaluates how economic trends impact the County's financial health, identifying issues and collaborating to find solutions. These activities include:

- Creating General Fund forecasts to inform the Board of how much funding is available for the budget;
- Reviewing and creating forecasts for the Library District and Preschool for All; and
- Estimating the costs of proposals for union staff, non-union staff, and policies, and figuring out their long-term effects on the County's budget.



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### **Program Outputs**

This program offer:

- Provides budget development instructions, templates, and training for decision makers and departments;
  - Publishes an annual budget and related materials for decision makers, departments, and the community;
  - Reviews budget proposals, changes, and decisions;
  - Provides accurate, timely information and advice on short- and long-term financial issues to the Chair, Board, other elected officials, and departments.
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### **Amendment #21**

**Commissioner Vince Jones-Dixon**

**Co-sponsored by Commissioner Meghan Moyer**

### **OSU Extension and Multnomah County \$40,000 Sponsorship**

Support the Chair in executing an Intergovernmental Agreement with Oregon State University (OSU) Extension Service to provide \$40,000 ongoing funding to restore and expand local programs in Multnomah County. Multnomah County is the only one of Oregon's 36 counties without a funding mechanism in place to support a full partnership with OSU Extension. As a result, current OSU Extension programs and services — though impactful — are extremely limited.

A county investment would support OSU to grow vital programs and partnerships.

Offset- Proposed COO offsets Department of County Management reduction in the Chief Operating Officers materials and supplies budget by \$40,000.



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**Amendment #22**  
**Commissioner Vince Jones-Dixon**

**Restores Continuous Improvement Staffing in the Chief Operating Officer's Office  
(Program 72000)**

This amendment restores staffing and \$201,892 to move forward our One County Strategic planning work.

Offset -Proposed COO Offsets revenue: DCJ Vacant Research and Planning Position (-\$182,868) and (-\$19,114) from DCM COO Materials and Supplies.

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**Amendment #25**  
**Commissioner Julia Brim-Edwards**

**Restore and Improve Capacity for the Body Worn Cameras Program in the District Attorney's Office**

Commissioner Brim-Edwards proposes an amendment that restores three (3.00) FTE and technology in the Body Worn Cameras Unit for a total of \$810,500.

Offset by \$810,500 from the one-time-only savings generated by the Phased Vacancy Filling (Hiring Delay) see Amendment #42 for a description.

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**Amendment #26**  
**Commissioner Julia Brim-Edwards**  
**Co-sponsored by Commissioner Vince Jones-Dixon**

This substitute amendment changes previously proposed offsets; it removes \$129,000 from Chair Revenue amendment #4, increases the phased vacancy filling (hiring delay) offset amount, and adds offsets offered as "potential cuts" by the Chief Operating Officer (COO) additional budget analysis.



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Commissioners Brim-Edwards and Jones-Dixon propose an amendment that restores the Organized Retail & Auto Theft Task Forces for a total of \$500,111 for 2.40 FTE in the District Attorney's Budget. The remaining amount for the full restoration is \$10,289.

Offset by \$500,111 from the following:

- \$389,500 from the one-time-only savings generated by the Phased Vacancy Filling (Hiring Delay) see Amendment #42 for a description.
- \$76,758 Health Department Vacant Program Specialist (BHD Consumer Engagement) COO Offset
- \$15,886 Department of County Management (DCM) Materials and Supplies COO Offset
- \$17,967 Health Department Grant COO Offset

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**Amendment #27**

**Commissioner Shannon Singleton**

**Co-sponsored by Commissioner Vince Jones-Dixon**

**Voter Education Mini-Grant Program**

Voter Education Mini-grant Program-- these funds will be used to provide \$100,000 of one-time-only funding for culturally specific Community Based Organizations (CBOs) to support voter education for those outside of the City of Portland, who will be experiencing rank choice voting for the first time in November 2026 when the County conducts its first rank choice voting. This amendment contemplates that the funds will be distributed by the Department of Community Services.

Offset: Revenue Amendment #2a/b



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**Amendment #28**  
**Commissioner Shannon Singleton**

**Restore East County Fair Housing Investigations \$128,000**

East County Fair Housing-- this program was reduced due to other programs in the community conducting this same function. Since the department proposed budget was submitted, community circumstances have changed-- some fair housing funds were cut from HUD and other federal grants that supported this work. This is a small investment to ensure that people in the County who live outside of the City of Portland have access to fair housing investigations.

Offset: Revenue Amendment #2a/b

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**Amendment #29**  
**Commissioner Julia Brim-Edwards**  
**Co-sponsored by Commissioner Shannon Singleton**

**Lobbying and Transparency Program**

**Commissioners Brim-Edwards and Singleton propose an amendment to provide start-up funding for the recently established Lobbying and Transparency Program.**

On May 1, the Board of County Commissioners approved an ordinance that establishes a new lobbyist reporting requirement, transparency measures, and a rule requiring the Chair and Board of County Commissioners (BOCC) to post their calendars online. The ordinance takes effect on July 1, 2026 and the supporting technology solutions will be developed during FY 2026 by the Department of County Assets (DCA) and the Chief Operating Officer (COO) Office.

On May 13, Chief Operating Officer (COO) Chris Neal provided an update to the Board of County Commissioners on the status of implementation, and identified the need to carry over to FY 2026 the \$200,000 in capital funding the Board of County Commissioners allocated for this project, as well as an additional one-time-only (OTO) General Fund (GF) resources to provide additional capital funding and project staff to



support the non-technical aspects of implementation, such as the development of education, training and outreach materials.

Offset: This amendment sets aside and earmarks \$100,000 in FY 2026 one-time-only General Fund contingency for the Lobbying and Transparency program.

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**Amendment #31**

**Commissioner Julia Brim-Edwards**

**Co-sponsored Commissioner Meghan Moyer**

**Protect Domestic Violence Survivors and Increase Behavioral Health Pathways and Improve Outcomes for Individuals in the Public Safety System**

This substitute amendment reduces \$545,000 ongoing General Funds Chair Revenue Amendment #1/Opioid Settlement and adds \$421,000 Chair Revenue Amendment #3/Gun Violence Grant Revenue Swap and \$124,000 from the proposed new contracted services in the Health Department's program 40104B 24/7 Sobering and Crisis Stabilization Center Implementation.

This amendment updates the offsets to adjust for the increase in offset funds from Commissioner Brim-Edwards's amendment to Restore \$200,000 of Funding for Animal After Hours Emergency Care.

Commissioners Brim-Edwards and Moyer propose an amendment that restores a total of \$639,049 for 3.00 FTE in the District Attorney's Budget in the following program areas:

- \$205,064 for 1.00 FTE Treatment Court Unit Deputy District Attorney
- \$211,985 for 1.00 FTE Civil Commitment Deputy District Attorney
- \$222,000 for 1.00 FTE Domestic Violence Unit Deputy District Attorney

\$639,049 offset by:

- \$356,871 Chair Revenue Amendment #3/Gun Violence Grant Revenue Swap
- \$137,809 from the proposed new contracted services in the Health Department's program 40104B 24/7 Sobering and Crisis Stabilization Center Implementation.





- The remaining \$83,492 in offsets from Commissioners Brim-Edwards' and Moyer's Amendment to Restore \$200,000 of Funding for Animal After Hours Emergency Medical Care.
- \$10,557 in Health Department Grant Offset from the Chief Operating Officer's Additional Budget Analysis as a "possible cut."
- \$50,302 by reducing contractual services and materials and supplies in Sustainability (10018).

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**Amendment #32**  
**Commissioner Shannon Singleton**

**Restores \$107,284 in funding for the Sexually Transmitted Infection (STI) and Clinical Services for a nPEP/PrEP navigator.**

Funding is offset from the following:

- \$100,000 of one-time-only General Funds in the Equity Focused Organizational Development Contracting.
- \$7,284 of General Fund Contingency funding.

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**Amendment #33**  
**Commissioner Shannon Singleton**  
**Co-sponsored by Commissioner Vince Jones-Dixon**

**Expands the Summerworks Youth program by \$285,000 to serve 57 youth**

The summer works program has been reduced over the past 3 years. This program serves as a means for youth to gain access to employment and exposure to fields and professions across the spectrum. Youth employment also serves as a violence prevention activity. These employment opportunities have served BIPOC youth in the past and are critical investments for both District 2 and 4.

Offset: This will be funded with the OTO GF to serve 57 youth. Offset from Revenue amendment 2 a/b.



**Amendment #34**  
**Commissioner Shannon Singleton**

**Restores \$1,899,279 of funding for Legal Services as follows:**

<b>Prog.</b>	<b>Dept/Program Title</b>	<b>\$ Funding</b>	<b>Source</b>
30100	Housing, immigration, and collateral consequence legal services to individuals and families experiencing or at imminent risk of homelessness; for the purposes of removing barriers to housing	303,131 <u>5,701</u> \$308,832	GF ongoing SHS OTO
30100	Eviction Defense Legal Services	\$339,000	SHS OTO
25131A	Project Reset to provide expungement of mostly uncollectible fines that keep people from acquiring licenses and housing	\$250,000	GF ongoing
25131A	Provide free, same-day, onsite legal education, advice and negotiation to tenants at Multnomah County Courthouse and the East County Courthouse	\$247,324	GF ongoing
25131B	Peer Navigators	\$419,431	GF ongoing
25131C	Eviction Prevention Program	\$124,528 <u>\$210,164</u> \$334,692	GF ongoing SHS OTO
	<b>Total</b>	<b>\$1,899,279</b>	



Reduces funding for the offset from:

<b>Program</b>	<b>Dept/Program Title</b>	<b>\$ Funding</b>	<b>Fund Type</b>
	Revenue Amendment 1	-\$545,000	Ongoing GF
	Revenue Amendment 2a/b	-\$100,000	OTO GF
	Revenue Amendment 3	-\$64,417	OTO GF
	Revenue Amendment 4	-\$254,121	OTO GF
95001	General Fund Contingency	-\$40,329	OTO GF
30210B	HSD Navigation Services	-\$540,491	SHS OTO
30500	HSD Diversion	-\$64,032	GF/SHS OTO
15207	Reduce MCDA MAAP	-\$290,889	Ongoing GF
	<b>Total</b>	<b>-\$1,899,279</b>	

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**Amendment #37**

**Commissioner Vince Jones-Dixon**

**East County Culturally Specific Community Food Systems Grant**

\$74,000 of one-time-only (OTO) funding for the establishment of a grant program for culturally specific food systems workforce development programming and site development support for a culturally specific Community Food Hub In East County.

Offset - Revenue amendment #3



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**Amendment #40**  
**Commissioner Vince Jones-Dixon**

**Restore East County Liaison position within the Homeless Services Department**

Restores funding in program 30004 - Policy & Planning, Restore one-time-only (OTO) funding for \$240,000 to support a 1.00 FTE East County Homeless Service System Liaison Program Specialist Senior.

Offset- East County Homelessness Resource Center (ECHRC) Cook Plaza Operations budget for FY 2026.

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**Amendment #42 (for description purposes only)**  
**Commissioner Julia Brim-Edwards**

**Vacancy Hiring Delay**

The Budget office reviewed all vacancies, removed those positions already being considered for a cut, and limited the analysis to the General Fund. The review also did not include public safety positions. From this they made an estimate of what a Quarter 1 (Q1) hiring delay would look like across all vacancies which is approximately \$3.0M.

From here, the Chief Operating Officers (COO's) Office did a further review to update the information to:

- Remove positions identified by COO's Office as possible reductions
- Remove positions which we know are already filled
- Remove positions planned to be used for layoff / bumping / Project Save
- Remove positions which leverage others funds / fees
- Remove positions which are already filled with a work out of class, temporary, contracted or limited duration appointment.

Adding a 10% contingency to the total savings to account for changes. This would potentially create \$1.2M of one-time-only savings in the General Fund across all departments if we delayed hiring during the first quarter (Q1); however, departments have the entire fiscal year to generate the savings. The Budget Office will monitor on a quarterly basis and determine any additional budget steps needed to true this up.



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**Amendment #43**  
**Commissioner Meghan Moyer**

**Countywide Sponsorship Savings**

In order to minimize job losses and maintain direct services to our community's most vulnerable populations, it is the policy of the Board that no County funds be expended on sponsorships originating from Multnomah County departments and offices for the duration of FY 2026. Sponsorships of employee events are exempt.

Budget Impact: Estimate requested but amount was indeterminate. Savings will be realized at the end of FY 2026 and used for FY 2027.

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**Amendment #45**  
**Commissioner Meghan Moyer**

Earmarks \$500,000 in FY 2026 one-time-only General Fund contingency to cover increased costs for contracted security services.

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**Amendment #46**  
**Commissioner Meghan Moyer**

**Restores Partial Funding to the STI Clinic**

Add \$221,472 in the STI Clinical and Community Services program 40010B to backfill federal reductions and restore clinic services.

Offset: reduces the HB 4002 program 10000C by \$221,472



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**Amendment #47**  
**Budget Office Technical Placeholder**

Allows the Budget Office to balance all the Board Amendments and includes any accounting for Internal Services and the Risk Fund.

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**Amendment #48**  
**Commissioner Shannon Singleton**

This amendment is a fund swap to move \$993,663 of SHS one-time-only from the Department of Community Justice (DJC) Adult Stabilization and Readiness Program (SARP 50041) to Homeless Services (HSD) Housing Placement and Retention - Emergency Rent Assistance (30304) and move \$993,663 General Fund one-time-only from HSD Housing Placement and Retention - Emergency Rent Assistance (30304) to DJC SARP (50041). This fund swap has no financial impact on the budget and will be budget neutral.