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Department Overview

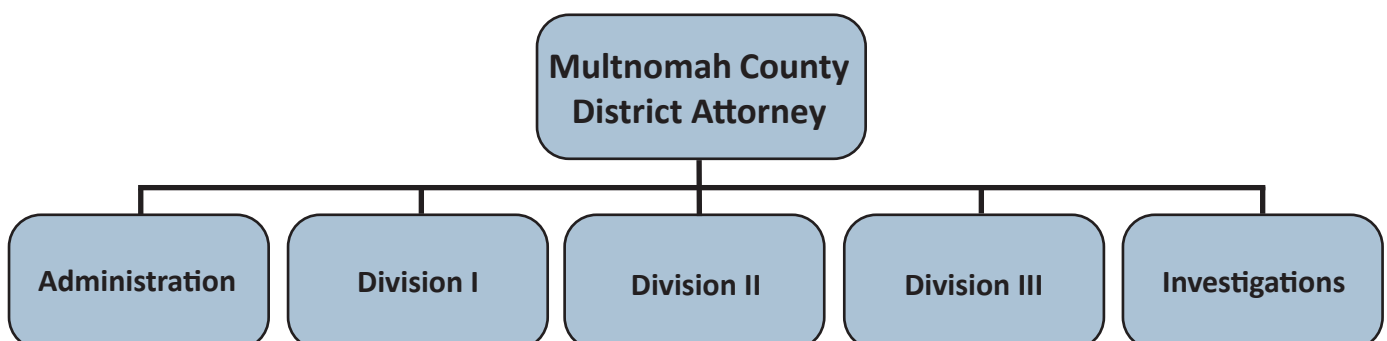
The Multnomah County District Attorney's (MCDA) Office is driven to make the criminal justice system smarter, safer, and more compassionate. Nathan Vasquez is the elected District Attorney for Multnomah County.

The primary responsibility of MCDA is prosecuting individuals who commit criminal law violations in Multnomah County. More than 7,500 misdemeanor cases and 5,000 felony cases were referred to MCDA in 2024. When an individual does harm to another, MCDA seeks to hold those offenders accountable in a way that reflects the fair and equitable administration of justice. The municipal police, Multnomah County Sheriff's Office, State court, and the Multnomah County Department of Community Justice are key partners in the criminal legal system through investigation, detention, sentencing, and supervision.

Investments in MCDA promote the County's public safety value of maintaining safe neighborhoods through prevention, intervention, and enforcement by using smart approaches to prosecuting criminal activity. MCDA serves vulnerable people in our community, including crime victims and those seeking child support. MCDA promotes social justice with investments to achieve diversity, equity, and inclusion goals within our organization and in the outcomes of our work. Finally, MCDA furthers the County's value of integrity by building trust in the criminal legal system and applying the highest standards of ethics and transparency in the work that we do.

MCDA's long-range goals include:

- Centering victims in the justice process, ensuring they receive the support, advocacy, and validation needed to heal and move forward.
- Strategically utilizing our limited prison capacity to prioritize the prosecution of recidivists and crimes with deep impacts to communities, such as gun violence, serious assaults, murder, domestic violence, bias crimes, and auto and retail theft.
- Implementing smart reforms such as neighborhood-based prosecutors, restorative justice protocols, and specialty courts that divert defendants from prison to programs that lower recidivism by addressing the root causes of criminal behavior.
- Ensuring that the interests of justice are being served by critically evaluating past convictions and examining whether sentences continue to advance public safety, and assisting in removing barriers for those who have achieved rehabilitation.
- Increasing transparency of MCDA's work through public data dashboards (www.mcda.us/index.php/data-dashboards), which include key Prosecutorial Performance Indicators (www.mcda.us/index.php/prosecutorial-performance-indicators-ppis).
- Creating a more diverse and equitable workforce that reflects the communities we serve, and fostering a work environment that embraces principles of equity, diversity and inclusion.



\$54.2 million

Proposed Operating Budget

Excludes cash transfers, contingencies, and unappropriated balances.

222.85 FTE

Total Proposed Staffing



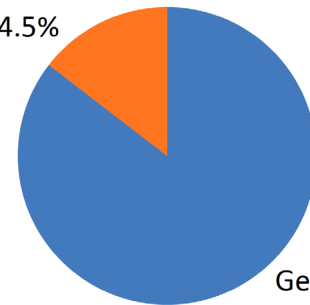
(13.05) FTE

Decrease from
FY 2025 Adopted

Other Funds

\$7.9M

14.5%



General Fund

\$46.3M

85.5%

(\$0.4) million

All Funds Decrease from

FY 2025 Adopted



(0.7%) decrease

General Fund

\$0.0 million

New Ongoing Investments

\$0.3 million

One-Time-Only Investments

Operating Budget by Category - \$54.2 million

Does not include cash transfers, contingencies, and unappropriated balances



Mission, Vision, and Values

The mission of the Multnomah County District Attorney's Office (MCDA) is to strive for justice and equitable outcomes in the pursuit of greater public safety for all. MCDA carries out its responsibilities with integrity and humility. MCDA is a learning organization guided by evidence-based research. The agency is committed to serving victims and building trust in the community seeking justice.

MCDA's values speak to how we engage with the community and work within our organization. MCDA's values are to:

- Pursue compassionate accountability: Not only to hold individuals accountable, but also to provide pathways for them to successfully exit the justice system, connecting them to the resources needed to heal, rebuild their lives, and contribute meaningfully to their communities.
- Center the needs of survivors and families: Ensure that all victims, particularly those from historically underserved and marginalized communities, have meaningful access to justice, trauma-informed support, and advocacy at every stage of the legal process.
- Promote economic stability and vitality: Support local businesses and neighborhood well-being by addressing property crime, retail theft, and other offenses that threaten economic stability.
- Make evidence-based decisions: Pursue resolutions that incorporate data-driven approaches, restorative justice practices, and targeted services to improve long-term public safety outcomes.
- Maintain a modern and efficient justice system: Leverage data, technology, and evidence-based practices to enhance efficiency, transparency, and equity in the justice system
- Be collaborative: Uphold inclusive approaches where all voices are heard and constructive feedback is welcomed and fosters a culture of trust, humility, and respect.

Diversity, Equity, and Inclusion

The Multnomah County District Attorney's Office (MCDA) is committed to maintaining a justice system that reflects our community's values, centers compassionate accountability, amplifies the voices of victims, earns public trust, and supports the safety and resilience of all individuals in Multnomah County. This is achieved by centering fairness, efficacy, and equity as core organizational values.

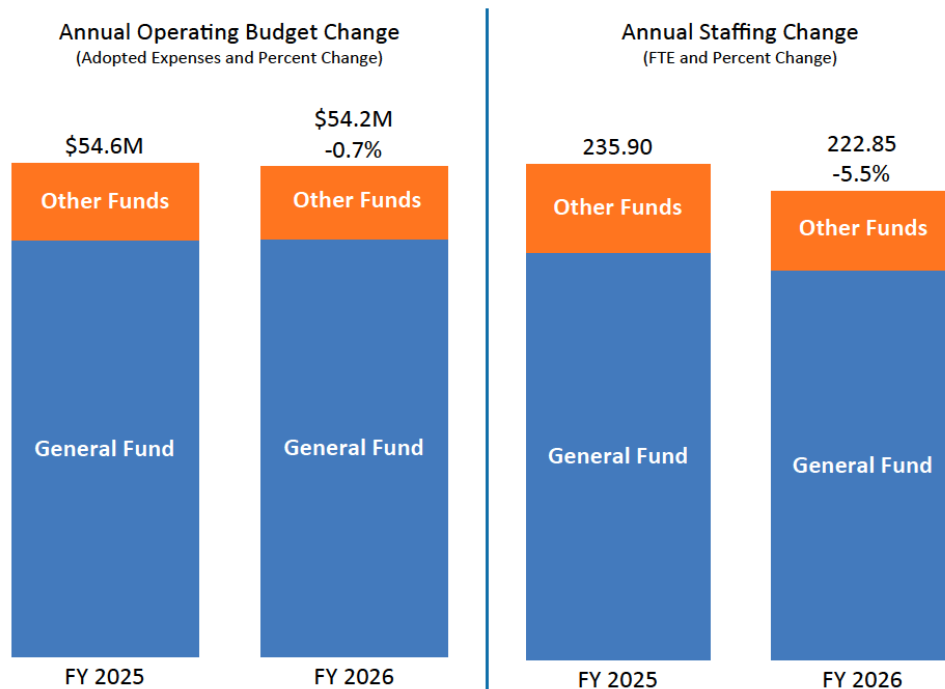
Crime disproportionately affects BIPOC communities. We are committed to amplifying the voices and experiences of victims from these communities and creating a system that is accessible and responsive to their experiences. Because of the disproportionate impact crime has on communities of color and under-resourced neighborhoods, we are focused on addressing existing disparities, ensuring fair treatment of all people, and reducing harm to everyone impacted.

MCDA is committed to upholding the rights of victims, ensuring their voices are heard, and fighting for outcomes that promote safety, healing, and accountability. This includes providing support and resources to victims throughout the legal process, including identity-affirming, trauma-informed services and assistance in system navigation. For defendants, MCDA strives to uphold the principles of due process, ensuring that every case is handled impartially and justly. By balancing the pursuit of justice with the protection of rights for all involved, MCDA fosters and increases trust in local law enforcement and the criminal justice system.

Internally, MCDA strives for a culture of safety, trust, and belonging. Through our Equity Strategic Plan, we integrate diversity, equity, and inclusion into all aspects of our organization, from leadership to workforce representation. Our diverse team is actively supported through professional development, micro-courses, and team-building activities that strengthen our organization and make us better advocates for our diverse and ever-changing community.

Budget Overview

The FY 2026 operating budget for the Multnomah County District Attorney (MCDA) is \$54.2 million, a \$0.4 million decrease from the FY 2025 Adopted budget. The FY 2026 budget is comprised of 85.5% General Fund and 14.5% Other Funds. MCDA's FY 2026 budget includes 222.85 FTE, a decrease of 13.05 FTE, or 5.5%, from the FY 2025 Adopted budget. Additionally, MCDA's budget includes \$2.3 million that was converted from one-time-only in FY 2025 to ongoing in FY 2026.



Personnel costs represent 85.2% of MCDA's General Fund expenses. The inflation rate for personnel has remained high in FY 2026, which resulted in MCDA's General Fund increasing by a net 0.5% from the FY 2025 Adopted budget. This net increase includes General Fund constraint reductions of \$0.7 million and 3.00 FTE. The constraint reductions include Deputy District Attorneys in the Juvenile Unit (15101), the Domestic Violence Unit (15102), and the Treatment Court Unit (15209).

Other Funds decreased by \$0.7 million (7.7%), which included a loss of \$283,869 and 1.13 FTE in Supportive Housing Services (SHS) funding. This included a 1.00 FTE Deputy District Attorney in the MCDA Access Attorney Program (MAAP) (15207) and 0.13 Community Information Specialist in the Victim Assistance Program (15015) (The remaining 0.87 FTE Community Information Specialist position was eliminated from the General Fund due to reduced indirect revenue).

MCDA's FY 2026 budget includes \$279,000 in one-time-only General Fund funding to complete implementation of a new case management system and migrate to a new office software suite (15002B).

Multnomah County District Attorney

FY 2026 Proposed Budget

The following tables show the new one-time-only programs, as well as reductions. These tables, along with information on the District Attorney's Office reallocations, can be found in the Overview of Additions, Reductions, and Reallocations section of the Budget Director's Message in Volume 1. In addition, the Budget Director's Message contains a list of one-time-only programs for all departments.

New/Expanded One-Time-Only Programs

Prog. #	Program Offer Name	General Fund		
		Ongoing	OTO	FTE
15002B	Expanded IT Support for Case Mgmt. and Software Migration		<u>279,000</u>	<u>0.00</u>
Total		\$0	\$279,000	0.00

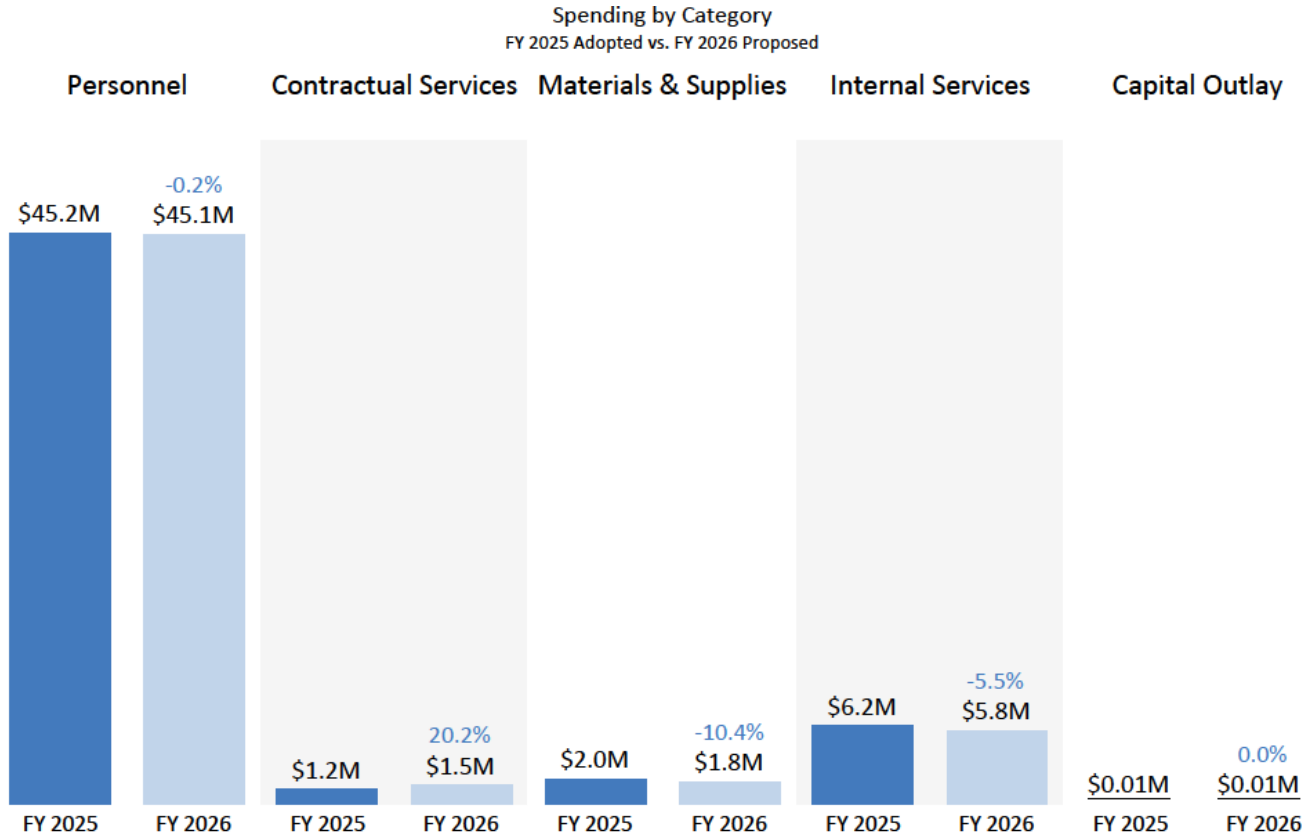
Reductions

Prog. #	Program Offer Name or Reduction Description	General Fund Reductions	SHS Fund Reductions	Total Reductions	FTE Red.
15000	Management Services	(111,936)		(111,936)	
15015	Victim Assistance Program		(18,867)	(18,867)	(0.13)
15101	Juvenile Unit	(198,000)		(198,000)	(1.00)
15102	Domestic Violence Unit	(222,000)		(222,000)	(1.00)
15207	MCDA Access Attorney Program (MAAP)		(265,002)	(265,002)	(1.00)
<u>15209</u>	<u>Treatment Court Unit</u>	<u>(205,064)</u>		<u>(205,064)</u>	<u>(1.00)</u>
Total		(\$737,000)	(\$283,869)	(\$1,020,869)	(4.13)

Multnomah County District Attorney

FY 2026 Proposed Budget

The chart below provides a breakdown of the budget's expense categories from FY 2025 to FY 2026. Personnel expenses are the largest component of the District Attorney's Office budget at 83.3% of total. The chart is followed by the Budget Trends table, which details the changes.



Multnomah County District Attorney

FY 2026 Proposed Budget

The Budget Trends table below details the changes in expense categories from FY 2024 Actual to FY 2026 Proposed.

FY 2026 Budget Trends: Multnomah County District Attorney					
	FY 2024 Actual	FY 2025 Current Estimate	FY 2025 Adopted Budget	FY 2026 Proposed Budget	Difference
Staffing FTE	223.25	235.90	235.90	222.85	(13.05)
Personnel Services	40,318,127	43,984,112	45,248,240	45,141,400	(106,840)
Contractual Services	2,233,936	1,947,009	1,211,684	1,456,740	245,056
Materials & Supplies	2,541,300	2,377,457	1,982,272	1,776,555	(205,717)
Internal Services	6,028,145	6,206,542	6,169,174	5,829,073	(340,101)
Capital Outlay	<u>0</u>	<u>0</u>	<u>12,092</u>	<u>12,092</u>	<u>0</u>
Total Operating Budget	\$51,121,509	\$54,515,120	\$54,623,462	\$54,215,860	(\$407,602)
Contingency*	N/A	N/A	0	0	0
Internal Cash Transfers	0	0	0	0	0
Unappropriated Balances*	<u>N/A</u>	<u>N/A</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Budget	\$51,121,509	\$54,515,120	\$54,623,462	\$54,215,860	(\$407,602)

* In any given fiscal year, there is no spending of unappropriated balance; if contingency is spent, it will be reflected in the Operating expenditures.

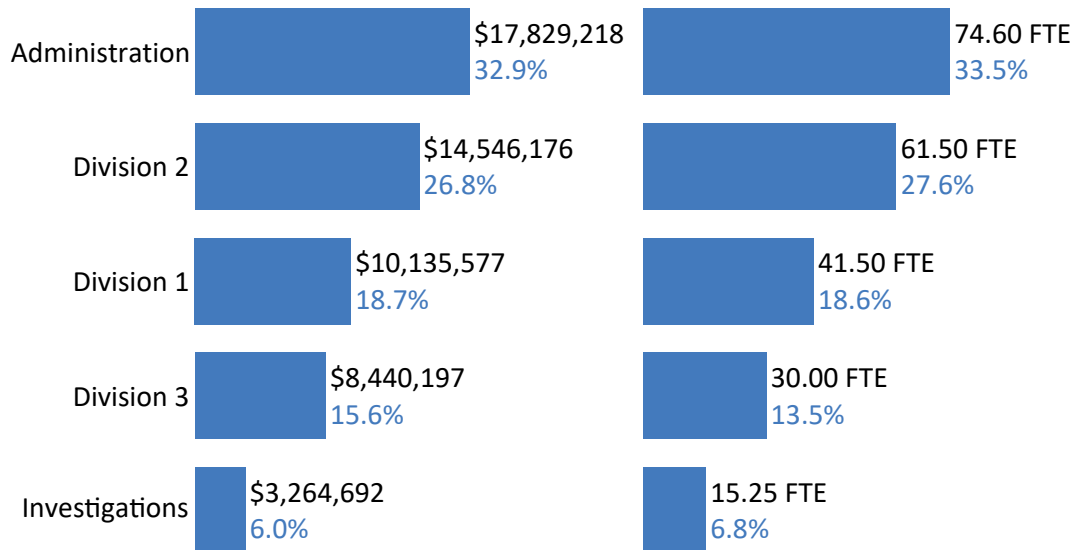
Multnomah County District Attorney

FY 2026 Proposed Budget

Budget by Division

Division Name	General Fund	Other Funds	Total Division Cost	Total FTE
Administration	15,820,414	2,008,804	17,829,218	74.60
Division 1	9,052,683	1,082,894	10,135,577	41.50
Division 2	9,932,615	4,613,561	14,546,176	61.50
Division 3	8,347,135	93,062	8,440,197	30.00
Investigations	<u>3,178,566</u>	<u>86,126</u>	<u>3,264,692</u>	<u>15.25</u>
Total Multnomah County District Attorney	\$46,331,413	\$7,884,447	\$54,215,860	222.85

Includes cash transfers, contingencies and unappropriated balances



Multnomah County District Attorney

FY 2026 Proposed Budget

Table of All Program Offers

The following table shows the programs by division that make up the department's total budget. The individual programs follow, grouped by division.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	FTE
Administration						
15000	Management Services		2,641,920	0	2,641,920	9.00
15001	Administrative Support Services		3,583,938	0	3,583,938	5.00
15002A	Information Technology Unit		2,685,602	0	2,685,602	9.00
15002B	Expanded IT Support for Case Mgmt. and Software Migration	X	279,000	0	279,000	0.00
15003	Finance Unit		817,891	2,000	819,891	5.00
15004	Records/Discovery Unit		883,830	0	883,830	8.00
15005	Human Resources Unit		446,765	0	446,765	2.00
15006	Equity & Inclusion Unit		380,834	0	380,834	2.00
15013	Research & Planning Unit		212,270	169,839	382,109	2.00
15015	Victim Assistance Program		1,025,083	1,397,519	2,422,602	16.00
15021	Justice Integrity Unit		<u>2,863,281</u>	<u>439,446</u>	<u>3,302,727</u>	<u>16.60</u>
Total Administration			\$15,820,414	\$2,008,804	\$17,829,218	74.60
Division I						
15100	Division I Administration		744,844	0	744,844	1.00
15101	Juvenile Unit		1,544,799	0	1,544,799	7.00
15102	Domestic Violence Unit		2,064,162	133,317	2,197,479	10.00
15103	Multi-Disciplinary Team (MDT) - Child Abuse Unit		1,455,686	949,577	2,405,263	7.00
15105	Misdemeanor Trial Unit		<u>3,243,192</u>	<u>0</u>	<u>3,243,192</u>	<u>16.50</u>
Total Division I			\$9,052,683	\$1,082,894	\$10,135,577	41.50
Division II						
15200	Division II Administration		1,036,964	0	1,036,964	1.00
15203	Unit A/B - Property/Drugs		4,082,632	78,733	4,161,365	19.50
15206	Strategic Prosecution & Services Unit		736,056	105,834	841,890	3.00
15207	MCDA Access Attorney Program (MAAP)		2,536,049	0	2,536,049	10.00
15208	Child Support Enforcement		1,122,010	3,691,370	4,813,380	23.50
15209	Treatment Court Unit		<u>418,904</u>	<u>737,624</u>	<u>1,156,528</u>	<u>4.50</u>
Total Division II			\$9,932,615	\$4,613,561	\$14,546,176	61.50

Multnomah County District Attorney

FY 2026 Proposed Budget

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	FTE
Division III						
15300	Division III Administration		449,214	0	449,214	1.00
15302	Unit C		3,987,022	93,062	4,080,084	15.00
15304	Unit D - Violent Person Crimes		2,408,443	0	2,408,443	9.00
15305	Homicide Unit		<u>1,502,456</u>	<u>0</u>	<u>1,502,456</u>	<u>5.00</u>
	Total Division III		\$8,347,135	\$93,062	\$8,440,197	30.00
Investigations						
15400	Investigations Division Administration		282,536	0	282,536	1.00
15402	Investigations Unit		2,253,600	86,126	2,339,726	12.00
15403	Body Worn Cameras Unit		<u>642,430</u>	<u>0</u>	<u>642,430</u>	<u>2.25</u>
	Total Investigations		\$3,178,566	\$86,126	\$3,264,692	15.25
	Total Multnomah County District Attorney		\$46,331,413	\$7,884,447	\$54,215,860	222.85

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Administration

The Administration Division provides leadership, coordination, and operational support across the District Attorney's Office. It ensures alignment with strategic goals and promotes equity, efficiency, and public trust in the justice system. The division includes the following components:

- Management Services (15000) provides executive leadership, strategic planning, policy development, and public engagement. It oversees internal and external communications and facilitates staff training and professional development.
- Finance Unit (15003) oversees budgeting, accounts payable/receivable, financial reporting, procurement, and compliance with budget law and internal controls. It develops and monitors MCDA's annual budget.
- Human Resources (15005) leads recruitment, employee relations, performance management, leave administration, and compliance with labor laws, as well as supports a diverse and inclusive workplace.
- Equity & Inclusion Unit (15006) leads efforts to foster equity and inclusion, conduct DEI training, facilitate the DEI Workgroup, and align with the County's Workforce Equity Strategic Plan.
- Information Technology Unit (15002) maintains MCDA's IT infrastructure, including case tracking systems, data storage, desktop support, and courtroom technology. It operates a 7-day help desk and manages secure data sharing with justice partners.
- Records/Discovery (15004) fulfills the MCDA's statutory responsibility to provide case-specific discovery documents and provides file storage and retrieval for the entire office.
- Research & Planning Unit (15013) provides data analysis, dashboard development, and research to inform evidence-based policies and prosecutorial decision-making.
- Justice Integrity Unit (JIU) (15021) handles all matters related to SB 819, an Oregon law that allows for resentencing. It also manages expungements, clemency, public records, pretrial arraignments, and promotes transparency and fairness in legal processes.
- The Victim Assistance Program (VAP) (15015), which provides a critical bridge between prosecution work and victims of crime, families of victims, and the community at-large. Expertly trained in cultural competence (including native language communications) and trauma-informed service, members of the VAP guide crime victims through the complex court process while providing support, advocacy, and resource referrals.

\$17.8 million

Administration

Total Proposed Budget

Including cash transfers, contingencies, and unappropriated balances.



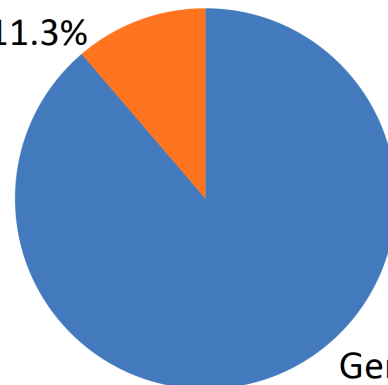
74.60 FTE

(full time equivalent)

Other Funds

\$2.0M

11.3%



General Fund

\$15.8M

88.7%

Significant Division Changes

- Through reallocation of funding within MCDA's constraint, the General Counsel position has been created.
- Victims Assistance Program (15015): Due to a 22% reduction in State funding, 3.00 FTE Victim Advocate positions have been eliminated. Due to the loss of Supportive Housing Services (SHS) funding, 1.00 FTE Communication Information Specialist position has been eliminated.
- Due to a merger of the (former) Pretrial Unit into the Misdemeanor Trial Unit and Justice Integrity Unit, 9.60 FTE moved from Division II to the Administration Division.
- The Information Technology Unit (15002B) received one-time-only general funding to support MCDA's new case management system implementation and MCDA's migration to a new office software suite.

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	FTE
Administration						
15000	Management Services		2,641,920	0	2,641,920	9.00
15001	Administrative Support Services		3,583,938	0	3,583,938	5.00
15002A	Information Technology Unit		2,685,602	0	2,685,602	9.00
15002B	Expanded IT Support for Case Mgmt. and Software Migration	X	279,000	0	279,000	0.00
15003	Finance Unit		817,891	2,000	819,891	5.00
15004	Records/Discovery Unit		883,830	0	883,830	8.00
15005	Human Resources Unit		446,765	0	446,765	2.00
15006	Equity & Inclusion Unit		380,834	0	380,834	2.00
15013	Research & Planning Unit		212,270	169,839	382,109	2.00
15015	Victim Assistance Program		1,025,083	1,397,519	2,422,602	16.00
15021	Justice Integrity Unit		<u>2,863,281</u>	<u>439,446</u>	<u>3,302,727</u>	<u>16.60</u>
Total Administration			\$15,820,414	\$2,008,804	\$17,829,218	74.60

Department: District Attorney

Program Contact: Nathan Vasquez

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Multnomah County District Attorney's Office (MCDA) is responsible for prosecuting crime and upholding public safety. The District Attorney (DA) and executive staff provide leadership in public relations, policy development, strategic planning, labor and human relations, and daily operations. As the largest district attorney's office in Oregon, serving the state's most populous county, MCDA collaborates with public safety officials at the local, state, and national levels to advance sound public safety policies, enhance transparency, and strengthen public confidence in the justice system.

The DA and executive team represent MCDA in discussions with public safety partners, legislators, and state law enforcement leaders, providing leadership on statewide and national district attorney matters. Each year, the DA and staff engage extensively with county, city, and state legislators to discuss pending policies and legislation, often contributing to the drafting of criminal justice laws. MCDA also engages with the public, community groups, and residents concerned about crime and the legal system. Management Services oversees both external and internal communications to support these efforts.

MCDA prioritizes ongoing education and professional development. The office facilitates Continuing Legal Education (CLE) sessions for attorneys and encourages additional training for both legal and support staff. These trainings cover legal developments, emerging technologies, and social issues relevant to MCDA's work.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Total number of cases received.	13062	13500	14380	14000
Outcome	Number of MCDA website pages dedicated to sharing prosecution metrics (new measure)	30	30	30	30

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,090,021	\$0	\$2,533,596	\$0
Contractual Services	\$86,727	\$0	\$38,064	\$0
Materials & Supplies	\$19,500	\$0	\$38,500	\$0
Internal Services	\$189,461	\$0	\$31,760	\$0
Total GF/non-GF	\$2,385,709	\$0	\$2,641,920	\$0
Program Total:	\$2,385,709		\$2,641,920	
Program FTE	8.00	0.00	9.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15000A Management Services

New 1.00 FTE General Counsel (Staff Assistant) position funded with reallocated General Funds.

Department: District Attorney

Program Contact: Jamila Williams

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

Administrative Support Services staff carryout various aspects of support for overall office operations. This includes assisting victims and witnesses with signing subpoenas to ensure timely receipt of witness fees and mileage reimbursements after appearing at hearings or court proceedings. They coordinate mail services for the entire office, handling and routing an average of 166 pieces of mail and packages daily. This program is responsible for retrieving and disbursing probation violation administrative sanctions, profiling e-recog sheets, entering discovery fees into the case management system, maintaining MCDA phone lists and mail guides, and managing unit availability for Chief Deputy District Attorneys for court appearance list assignments. Additionally, staff create and distribute the misdemeanor daily trial list, schedule conference room reservations, and serve as facilities liaisons. Staff are trained in safety and confidentiality in accordance with MCDA and County legal and ethical requirements.

Legal Assistants provide essential support to trial units by assisting victims seeking restitution for losses incurred and maintaining extensive communication with victims and witnesses regarding trials, hearings, and meetings. They support case management by performing data entry, preparing files, and tracking cases involving domestic violence, sexual assault, violent crimes, property crimes, and mental health. Legal Assistants also assist Deputy District Attorneys with legal documents and running records related to START (Success through Accountability, Restitution, and Treatment) and MCJRP (Multnomah County Justice Reinvestment Program) cases. They process subpoenas, close files, and enter data into the case management system.

This program also covers administrative expenses such as bar dues for Deputy District Attorneys, courier services, and facilities charges associated with the Central Courthouse. MCDA is committed to providing a welcoming and trauma-informed atmosphere in all interactions with the public, victims, witnesses, and internal and external stakeholders to ensure equitable access to services and information.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of Witness (Subpoena) Fees paid	271	200	122	120
Outcome	Percent of contracts awarded to COBID-certified and Oregon Forward businesses	0	2	1	1
Outcome	Percent of staff who are solely in non-attorney positions.	64%	63%	60%	60%

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 S3]

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$613,847	\$0	\$699,779	\$0
Contractual Services	\$66,200	\$0	\$55,000	\$0
Materials & Supplies	\$298,046	\$0	\$313,000	\$0
Internal Services	\$76,004	\$0	\$2,516,159	\$0
Total GF/non-GF	\$1,054,097	\$0	\$3,583,938	\$0
Program Total:	\$1,054,097		\$3,583,938	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Other / Miscellaneous	\$1,033,555	\$0	\$953,028	\$0
Total Revenue	\$1,033,555	\$0	\$953,028	\$0

Explanation of Revenues

General Fund - \$1,003,760 of Department Indirect Revenue.

Significant Program Changes

Last Year this program was: FY 2025: 15001 Administrative Support Services

To better align with operations, moved 1.00 FTE position from PO 15101 (Juvenile Unit) in Division 1 and 1.00 FTE position from PO 15204 (Pretrial) in Division 2 to this program offer.

Department: District Attorney

Program Contact: Tyler Beird

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Information Technology (IT) Unit supports all aspects of MCDA's technology infrastructure, including acquisition, deployment, maintenance, monitoring, development, upgrades, and user support. The unit manages MCDA's IT systems, including physical and virtual servers, personal computers, laptops, tablets, operating systems, software, hardware, and peripherals. It also oversees case tracking systems for both adult and juvenile components, document management and imaging systems, web services for intranet and internet publishing, database administration, data exchanges with external law enforcement and public safety agencies, report generation, file and print services, email services, mobile access, email spam filtering, document repository services, desktop support, and security issues. Additionally, the unit is responsible for data storage, retention, backup, and restoration.

The IT Unit supports MCDA employees and works closely with justice partner agencies to provide secure access to the case management system. The unit maintains MCDA's external website (www.MCDA.us) and internal intranet. It also manages video and audio equipment used throughout the courtrooms in the Central Courthouse, including four grand jury hearing rooms and the recording system, which records all grand jury hearings as required by law.

This program ensures MCDA fulfills its legal obligation under Oregon state law to maintain a register of official business, documenting every action, suit, or proceeding commenced or defended by the District Attorney in an official capacity.

The IT Unit operates a help desk staffed from 7:30 AM to 5:00 PM, Monday through Friday, and from 9:00 AM to 5:00 PM on weekends.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Help Desk Tickets created then resolved or closed	7100	9000	5500	5500
Output	Data Reports created or updated	866	700	109,638	110,000

Performance Measures Descriptions

Note for Performance Measure #2: The year-over-year performance difference is due to MCDA's new case-management system, custom reports created and updated, and total reports run manually, and scheduled reports.

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,784,907	\$0	\$1,929,880	\$0
Contractual Services	\$35,500	\$0	\$35,500	\$0
Materials & Supplies	\$450,125	\$0	\$684,689	\$0
Internal Services	\$189,486	\$0	\$23,441	\$0
Capital Outlay	\$12,092	\$0	\$12,092	\$0
Total GF/non-GF	\$2,472,110	\$0	\$2,685,602	\$0
Program Total:	\$2,472,110		\$2,685,602	
Program FTE	9.00	0.00	9.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15002A Information Technology

Department: District Attorney **Program Contact:** Tyler Beird
Program Offer Type: Administration **Program Offer Stage:** Proposed
Related Programs: 15002A
Program Characteristics: One-Time-Only Request

Program Description

This program offer would fund two contractors with one-time-only general funds:

One-Time-Only Funding for Case Management System Implementation Specialist for one year: MCDA's new case management system was successfully launched in May 2024. With the help of the implementation specialist, who has over a decade of expertise, the system has been adapted to meet the unique needs of MCDA. However, additional interfaces, reports, and templates are still needed to fully integrate the system into MCDA's operations. The implementation specialist is crucial to build internal capacity, complete key deliverables, and ensure long-term system success.

One-Time-Only Funding for a Temporary Contractor for office software implementation support: This funds a temporary contractor for six months to support MCDA's migration to a new office software suite. With our systems administrators' capacity limited by current workload, the contractor will accelerate the implementation of key tools, ensuring a smooth transition and timely delivery. This investment will enhance operational efficiency, provide critical support to staff, and enable MCDA to fully leverage the benefits of the new software.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Customization of Case Management System is completed.	N/A	N/A	N/A	1
Outcome	Successfully fully customize Case Management System to meet the needs of MCDA's diverse staff and clients.	N/A	N/A	N/A	1
Output	Recruit and hire temporary contractor to support MCDA's migration to new office software package.	N/A	N/A	N/A	1
Outcome	MCDA's migration to new office software package is successfully completed.	N/A	N/A	N/A	1

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$0	\$279,000	\$0
Total GF/non-GF	\$0	\$0	\$279,000	\$0
Program Total:	\$0		\$279,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Department: District Attorney

Program Contact: Michelle Myers

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Finance Unit collects financial data, processes transactions through the County's financial system, conducts financial analysis, and reports key financial information to the management team to support strategic operational decision-making. The unit ensures that funds are available for the agency's operating programs and documents their use by providing essential financial services, including budget development, modification, and monitoring; fiscal projections; accounts receivable and payable; contract development and oversight; procurement; grant accounting; travel and training processing; and monitoring County internal service reimbursements. The Finance Unit also produces critical monthly financial reports for management and provides financial data for the County's annual audit.

The Finance Unit implements and administers Oregon budget law, County financial policies, administrative procedures, and internal controls, operating under all relevant authorities to ensure compliance and fiscal accountability.

Each year, the Finance Unit develops the District Attorney's adopted budget, which reflects the agency's priorities and values. Budget decisions include an assessment of equity impacts, considering potential burdens and benefits for the community, particularly for communities of color and low-income populations.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of accounts payable payments made	1480	1400	1202	1200
Outcome	Percent of payments over 60 days	6.40%	6.00%	5.00%	5.00%

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The District Attorney must keep a register of official business, in which the district attorney shall make a note of every actions, suit or proceeding commenced or defended by the district attorney in official capacity, and proceedings therein. The register shall, at the expiration of the term of offices of the district attorney, be delivered by the District Attorney to the successor in office. ORS 8.850 - Offices, supplies and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such offices space, facilities, supplies and stenographic assistance as is necessary to perform efficiently the duties of such office.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$762,439	\$0	\$796,919	\$0
Contractual Services	\$6,500	\$0	\$0	\$0
Materials & Supplies	\$9,750	\$7,592	\$10,400	\$2,000
Internal Services	\$84,216	\$0	\$10,572	\$0
Total GF/non-GF	\$862,905	\$7,592	\$817,891	\$2,000
Program Total:	\$870,497		\$819,891	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Other / Miscellaneous	\$0	\$1,000	\$0	\$1,000
Beginning Working Capital	\$0	\$6,592	\$0	\$1,000
Service Charges	\$110,925	\$0	\$65,181	\$0
Total Revenue	\$110,925	\$7,592	\$65,181	\$2,000

Explanation of Revenues

\$1,000 - Restitution Fines and Forfeitures

\$1,000 - Restitution BWC

\$11,196 - General Fund Indirect Revenue from Gresham Police Investigator IGA

\$29,314 - General Fund Indirect Revenue from TriMet Investigators IGA

\$10,110 - General Fund Indirect Revenue from MAAP Gresham Police IGA

\$14,561 - General Fund Indirect Revenue from Port of Portland IGA

\$65,181 = Total General Funds from Indirect Revenue

Significant Program Changes

Last Year this program was: FY 2025: 15003 Finance

Department: District Attorney

Program Contact: Jamila Williams

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Records/Discovery Unit fulfills MCDA's statutory responsibility to provide case-specific discovery materials—including documents, photos, videos, and audio files—to public and private defense attorneys, pro se defendants, and victims. These materials are delivered in various formats, including paper, flash drives, CDs, DVDs, and hard drives. The program also manages the discovery of body-worn camera footage from multiple law enforcement agencies. As the volume of discoverable video evidence continues to grow, the office is gradually transitioning to an online portal to facilitate the virtual delivery of large media and document files.

Staff are responsible for copying, uploading, redacting, and disclosing restitution information submitted by victims to defense attorneys. They maintain meticulous records to track materials and information in MCDA's possession or control, ensuring accurate disclosure in homicide and major crimes cases. This role works closely with the District Attorney, First Assistant to the District Attorney, and Chief Deputy District Attorneys to process scanned documents and other media related to the office's most confidential and sensitive cases.

The Records/Discovery Unit also provides daily docket support across multiple court dockets for the entire office. The unit manages file storage and retrieval, maintaining over 30,000 closed and open case files across various storage locations. Staff coordinate the shipment and tracking of closed physical files and case materials stored at county archives and private secured storage facilities. The unit also maintains historical records of all archived cases and their scheduled destruction dates in accordance with county and state regulations.

Additionally, the program compiles and distributes a weekly list of defendants who have either remained in custody due to a judicial finding of probable cause or waived the probable cause hearing. Staff also query and print records from the Law Enforcement Data System (LEDS/NCIC) to provide critical information to Deputy District Attorneys for probation violation hearings.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Total number of Discovery packets	20,841	21,000	26,366	25,000
Outcome	Total Discovery revenue	\$396,385	\$350,000	\$398,531	\$398,531

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county and such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$714,672	\$0	\$809,926	\$0
Contractual Services	\$17,000	\$0	\$37,000	\$0
Materials & Supplies	\$25,970	\$0	\$20,970	\$0
Internal Services	\$147,378	\$0	\$15,934	\$0
Total GF/non-GF	\$905,020	\$0	\$883,830	\$0
Program Total:	\$905,020		\$883,830	
Program FTE	7.50	0.00	8.00	0.00

Program Revenues				
Service Charges	\$353,796	\$0	\$398,531	\$0
Total Revenue	\$353,796	\$0	\$398,531	\$0

Explanation of Revenues

\$382,379 - Office of the Oregon Public Defense Services (OPDS) charges for records/discovery. Calculated using FY25 mid-year actuals plus an estimate for the second half of FY25.

\$ 16,152 - Non-OPDS charges for records/discovery. Calculated using FY25 mid-year actuals plus an estimate for the second half of FY25.

Significant Program Changes

Last Year this program was: FY 2025: 15004 Records/Discovery

Department: District Attorney

Program Contact: Vi Ton

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Human Resources (HR) Unit provides critical support to MCDA across various areas, including employee and labor relations, recruitment and selection, internal investigations, personnel file maintenance, classification and compensation, management consultation, discipline and grievance processes, reasonable accommodation requests, and leave administration. The unit also assists with Workday-related inquiries and provides guidance to managers and supervisors on contract interpretation and performance management. Additionally, HR facilitates MCDA's medical leave and disability accommodation coordination with Central Benefits.

HR supports both internal and external applicants by assisting with application processes, reviewing materials, and responding to inquiries. MCDA HR is committed to attracting and retaining a diverse workforce and fostering a workplace culture that prioritizes diversity, equity, and inclusion.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of new hires	44	50	44	45
Outcome	Percent of new hires identified as BIPOC	42%	45%	33%	40%

Performance Measures Descriptions

Legal / Contractual Obligation

Family Medical Leave Act (FMLA) of 1994. Health Insurance Portability and Accountability Act (HIPAA) of 1996, CDC and OSHA directives.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$403,473	\$0	\$430,780	\$0
Contractual Services	\$5,000	\$0	\$5,000	\$0
Materials & Supplies	\$0	\$0	\$7,000	\$0
Internal Services	\$42,111	\$0	\$3,985	\$0
Total GF/non-GF	\$450,584	\$0	\$446,765	\$0
Program Total:	\$450,584		\$446,765	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues				
Service Charges	\$165,245	\$0	\$175,717	\$0
Total Revenue	\$165,245	\$0	\$175,717	\$0

Explanation of Revenues

\$ 52,294 - General Fund Indirect Revenue from TriMet Investigator IGA
\$123,423 - General Fund Indirect Revenue from TriMet DDA IGA
\$175,717 = Total General Fund Indirect Revenue

Significant Program Changes

Last Year this program was: FY 2025: 15005 Human Resources

Program #15006 - Equity & Inclusion Unit
FY 2026 Proposed
Department: District Attorney

Program Contact: Jamila Williams

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Equity and Inclusion (E&I) Unit works to create a welcoming and inclusive workplace environment for all employees, regardless of protected class identities. The unit focuses on:

- Increasing staff diversity through recruitment and retention efforts by applying an equity lens to strategies, data collection systems, progress reviews, and analysis.
- Expanding training opportunities on cultural competency, equity concepts and tools, leadership development, and professional growth for all employees.
- Implementing data collection methods to track staff competency growth in equity-related areas.
- Addressing disparities in protected class demographics within MCDA, particularly in leadership ranks, and establishing programs that support retention and workforce wellness.

The E&I Unit leads the MCDA DEI Workgroup, serving as facilitators and subject matter experts to examine agency policies and practices. The unit ensures alignment with the Multnomah County Workforce Equity Strategic Plan by leveraging staff lived experiences and professional expertise to drive transformative change across the agency, with input from the DEI Workgroup.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Recruitment and Hire of Equity Specialist		1	1	1
Outcome	Number of MCDA Equity Workgroup meetings facilitated		12	12	12
Outcome	Number of WESP meetings attended		12	12	12

Performance Measures Descriptions

The Equity & Inclusion Unit was newly created in Fiscal Year 2025.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$311,069	\$0	\$376,849	\$0
Internal Services	\$0	\$0	\$3,985	\$0
Total GF/non-GF	\$311,069	\$0	\$380,834	\$0
Program Total:	\$311,069		\$380,834	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15006 Equity & Inclusion Unit

Department: District Attorney

Program Contact: Caroline Wong

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The on-going work of the Research and Planning Unit enhances the ability of the District Attorney to make evidence-based decisions and reinforces the County's long standing commitment to data analysis. This unit produces research that evaluates, explores and uncovers prosecutorial effects and trends in Multnomah County's criminal justice system and its impact both locally and on the state. This insight helps to inform policy decision-making in important areas such as to strategically address disparities within the County. Additionally, MCDA endeavors to strategically deploy valuable prosecution and service resources in areas that have the greatest public safety impact. Examples include eligibility and outcome analysis of Multnomah County's Justice Reinvestment Program, an evaluation of Strategic Treatment and Engagement Program (STEP) Court prison diversion recidivism rates, and identifying High Volume System Users for strategic prosecution. Data, research and planning are critical to achieving successful outcomes.

Furthermore, the trend in public safety in the county and across the nation is for increased cooperation among peers to answer questions greater than any one entity. Experience here in the County has shown that when one partner in criminal justice evaluation comes to the table without the capacity to keep up with others, that weak link causes the whole enterprise to suffer.

Over the past couple of years, MCDA significantly increased the number of data dashboards available to the public on its website. MCDA has joined a handful of DA offices across the country in partnering with universities to rethink how to measure prosecutorial performance. The launch of the Gun Violence, Hate Crimes and Prosecutorial Performance Indicator dashboards have already made MCDA one of the most transparent DA offices in the nation. The increased transparency will enable MCDA and partner agencies to more readily identify success and opportunities for improvement to make sure the criminal justice system is functioning and equitable for Multnomah County.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Data analysis reports, data tasks or dashboard creation	688	700	234	700
Outcome	Number of dashboard updates	355	200	109	360
Outcome	Number of MCDA website pages dedicated to sharing prosecution metrics	30	30	30	30

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$197,209	\$0	\$209,278	\$169,839
Materials & Supplies	\$1,000	\$0	\$1,000	\$0
Internal Services	\$21,059	\$0	\$1,992	\$0
Total GF/non-GF	\$219,268	\$0	\$212,270	\$169,839
Program Total:	\$219,268		\$382,109	
Program FTE	1.00	0.00	1.00	1.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$169,839
Total Revenue	\$0	\$0	\$0	\$169,839

Explanation of Revenues

\$169,839 - MCJRP Evaluation Revenue. Budget estimate assumes the MCJRP Steering Committee will continue funding the Research Evaluation Analyst Senior position as it is a core part of the program that analyzes policies, processes, practices and measurable outcomes.

Significant Program Changes

Last Year this program was: FY 2025: 15013 Research & Planning

Add 1.00 FTE position funded with HB3194.

Program #15015 - Victim Assistance Program
FY 2026 Proposed
Department: District Attorney

Program Contact: Hope Hansmeyer

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Victim Assistance Program (VAP) provides comprehensive support to crime victims throughout the prosecution process. Assistance often begins at the VAP Reception Desk, where staff connect victims with appropriate referrals within the Multnomah County District Attorney's Office (MCDA) and the broader community. Reception staff also provide administrative support to the VAP, ensuring that all victims with cases prosecuted by MCDA receive information about their rights and other relevant case details. MCDA sends an average of 30,000 victim rights notifications each year. When restitution is applicable, designated staff contact victims to provide guidance on required documentation and answer questions about the restitution process.

Victim advocates serve as liaisons between victims, law enforcement, attorneys, and community organizations. They translate complex legal and procedural information into a trauma-informed format, helping victims understand their rights under the Oregon Constitution, develop safety plans, and access short-term crisis intervention. Advocates also provide court accompaniment, coordinate advocacy, and offer referrals to essential services and resources to empower victims in making informed decisions.

When victims have complex resource and safety planning needs, the Community Information Specialist works directly with them to assess necessary support, provide referrals, and offer follow-up assistance. This role maintains an updated database of community resources, with a particular focus on housing-related services, ensuring victims receive accessible and accurate referrals.

Program Specialists support the VAP by onboarding new employees, providing ongoing training, managing grants that fund the program, leading initiatives to improve victim services, reviewing U Visas, and offering coverage for various program needs. The Program Supervisor is responsible for hiring and supervising the 22 VAP employees, overseeing projects and initiatives, and representing the program within MCDA and the broader community.

The Victim Assistance Program is committed to mitigating the impacts of harm and trauma caused by crime and supporting victims as they navigate the complexities of the criminal justice system. By ensuring victims are informed, supported, and empowered to assert their rights, the VAP plays a vital role in the justice process.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of victims of crime assigned a victim advocate on cases	2507	3600	2680	2700
Outcome	Number of services contacts provided to victims of crime by Victims Assistance program	50,447	75,000	70,000	70,000

Performance Measures Descriptions

Legal / Contractual Obligation

Article I Section 42 Oregon Constitution - Rights of Victims in criminal prosecutions and juvenile delinquency proceedings. ORS 147.405, ORS 147.417 - Victim to be notified of constitutional rights. ORS 147.227 - Disbursement of moneys to be used for victims' assistance programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$995,761	\$1,515,109	\$955,025	\$1,110,844
Contractual Services	\$9,000	\$3,500	\$14,000	\$2,000
Materials & Supplies	\$19,874	\$0	\$15,000	\$0
Internal Services	\$351,602	\$335,882	\$41,058	\$284,675
Total GF/non-GF	\$1,376,237	\$1,854,491	\$1,025,083	\$1,397,519
Program Total:	\$3,230,728		\$2,422,602	
Program FTE	7.75	12.25	7.46	8.54

Program Revenues				
Intergovernmental	\$0	\$1,739,937	\$0	\$1,397,519
Total Revenue	\$0	\$1,739,937	\$0	\$1,397,519

Explanation of Revenues

This program generates \$284,675 in indirect revenues.

Federal/State Funding:

\$776,881 - Victims of Crime Act (VOCA) Non-Competitive Grant. Estimated award over 2 years (10/01/25-9/30/27; old award 07/01/25-09/30/25).

\$563,830 - Criminal Fine Account Non-Competitive Grant. Estimated award over 2 years (10/01/25-9/30/27; old award 07/01/25-09/30/25). Assumes the same 2-year allocation plus an estimated carryover from 2023-2025 award.

\$32,118 - U.S. DOJ Office for Victims of Crimes (OVC) Grant. Competitive award of \$152,406 spread over 4 years, \$32K is an estimate for 7/01/25-9/30/25, the last quarter.

\$24,690 - Byrne Discretionary Community Project Grant. Competitive Award of \$360,000 (114,654 budgeted in the VAP) that began 10/01/24 and will be expended by 9/30/25.

Significant Program Changes

Last Year this program was: FY 2025: 15015A Victims Assistance Program

1.00 FTE position that was funded as one-time-only in FY 2025, has been funded as ongoing in FY 2026.

1.00 FTE position has been eliminated due to loss of SHS funding.

Reduction in 3.00 FTE positions due to 22% cut in VOCA funding.

Department: District Attorney

Program Contact: Adam Gibbs

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

MCDA's Justice Integrity Unit (JIU) manages matters implicating transparency and equity in the criminal justice system. This includes, but is not limited to, post-conviction relief litigation, motions to set aside convictions (expungements), Psychiatric Security Review Board and Parole Board hearings, certain hearings regarding violation of probation, review of clemency petitions, producing public records held by this office for inspection, and initial arraignment appearances on all criminal cases.

JIU DDAs appear at all criminal arraignments and present the State's position as to what level of restraint on a defendant's liberty, if any, is appropriate prior to trial. MCDA recognizes the substantial equity impacts of this responsibility and the immediate collateral consequences to defendants, victims, and the community of this decision. JIU DDAs work to promote consistency in release arguments and to ensure just and fair outcomes for all parties involved in a case.

MCDA acknowledges that harm from inequitable criminal justice policy has fallen disparately on communities of color. The intention and expectation of the JIU is that MCDA will address disparity in the criminal legal system. JIU tracks the demographic information related to cases that it works in order to measure that impact, and to ensure that this unit does not increase disparities that already exist.

MCDA works to expeditiously advance eligible applicants motions to have their criminal records expunged. This allows people who have exited the criminal justice system without incident for several years to avoid numerous collateral consequences that flow from having a criminal record. MCDA has modified its policies to reduce the number of defendants who would be denied expungement based on an inability to pay fines and fees in other matters. The result is equitable social outcomes for populations that are over-represented in the criminal justice system, and thus inequitably disadvantaged by it.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of clemency petitions reviewed, and MCDA position (support/oppose) determined	0	10	5	10
Outcome	Number of applications screened for eligibility for resentencing under SB 819	67	550	100	100
Outcome	Number of expungement motions processed	9831	10,500	10,822	10,500

Performance Measures Descriptions

Legal / Contractual Obligation

ORS Ch. 135 - criminal arraignments;

ORS 192.314(1) "Every person has a right to inspect any public record of a public body in this state, except as otherwise expressly provided by ORS 192.338, 192.345 and 192.355."

ORS 137.225(2) - all motions to set aside are served on the district attorney; 120 days to respond. "The prosecuting attorney may object to a motion filed under subsection (1)(a) of this section and shall notify the court and the person of the objection within 120 days of the date the motion was filed with the court."

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,816,758	\$380,843	\$2,818,488	\$391,704
Materials & Supplies	\$16,378	\$0	\$4,498	\$0
Internal Services	\$64,257	\$46,646	\$40,295	\$47,742
Total GF/non-GF	\$2,897,393	\$427,489	\$2,863,281	\$439,446
Program Total:	\$3,324,882		\$3,302,727	
Program FTE	14.14	2.46	14.13	2.47

Program Revenues				
Intergovernmental	\$0	\$427,489	\$0	\$439,446
Total Revenue	\$0	\$427,489	\$0	\$439,446

Explanation of Revenues

This program generates \$47,742 in indirect revenues.

Fed/State Funding:

\$225,553 - Edward Byrne Justice Assistance Grant (JAG-PPB). Continuous grant that partially funds 0.46 FTE of a DDA4 plus indirect expense.

\$213,893 - Edward Byrne Justice Assistance Grant (JAG-CJC). Funds 2.00 FTE administrative staff, indirect not allowed. Award of \$469,128 that began 2/01/24 and expected to extend through 9/30/26.

Significant Program Changes

Last Year this program was: FY 2025: 15021 Justice Integrity Unit

During Mid-Fiscal Year FY 2025, the Justice Integrity Unit (JIU) reorganized by taking on 9.60 FTE and duties from the now-dissolved Pretrial Unit. The work absorbed advances the mission of JIU and is more efficiently supervised under its umbrella. New duties include arraignments, public records provision, probation violation hearings, and matters relating to inter-state coordination with other prosecuting authorities.

Also, to more align with operations, 1.00 FTE DDA was moved from the Body Worn Cameras (BWC) program offer to this program offer.

Division I

Division I is responsible for prosecuting a wide range of felony and misdemeanor criminal cases, largely those involving juveniles, families, and children. Division I comprises four units: 1) the Multidisciplinary Team (Child Abuse Unit); 2) the Domestic Violence Unit, 3) the Juvenile Unit, and 4) the Misdemeanor Trial Unit.

- The Multidisciplinary Team (Child Abuse Unit) (15103) prosecutes serious child abuse cases, including sexual and physical assaults, exploitation, and the possession of sexually explicit images of children.
- The Domestic Violence Unit (15102) prosecutes crimes of domestic violence, including misdemeanors, violent felonies, homicides, and violation of restraining orders, while working collaboratively with community and system partners to secure services and safety for survivors and their families. The Domestic Violence Unit also runs a Survivor Centered Diversion Program, which seeks to identify domestic violence survivors who are charged with crimes and divert their cases away from the justice system.
- The Juvenile Unit (15101) prosecutes criminal conduct by juveniles ranging from misdemeanors to serious felonies including homicide, and seeks restitution for victims. This unit strives to keep youth out of the adult criminal system through community supervision, diversion, and restorative justice.
- The Misdemeanor Trial Unit (MTU) (15105) prosecutes all misdemeanor crimes except those involving domestic violence. Common misdemeanor offenses are driving under the influence of intoxicants (DUI), resisting arrest, assault, sex abuse, theft, stalking, trespass, strangulation and disorderly conduct. Cases handled by MTU are either diverted into a specialty court program or they are set for trial. Trials are set in either the Central Courthouse downtown or the East County Courthouse in Gresham. New deputy district attorneys often begin in the MTU, creating significant training and mentorship responsibilities for unit management.

\$10.1 million

Division I

Total Proposed Budget

Including cash transfers, contingencies, and unappropriated balances.



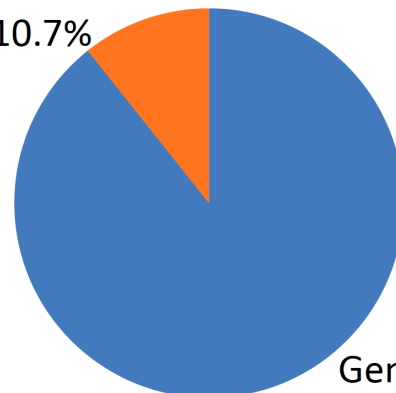
41.50 FTE

(full time equivalent)

Other Funds

\$1.1M

10.7%



General Fund

\$9.1M

89.3%

Division Outcomes

- Maintain a high conviction rate in child abuse cases to protect children and ensure justice for victims of abuse.
- Reduce repeat offenses and protect victims by ensuring a low dismissal rate for domestic violence cases, holding offenders accountable and providing support for survivors.
- Prevent youths from entering the adult criminal justice system by maintaining a high rate of diversion from juvenile court in appropriate cases, prioritizing rehabilitation, treatment, and restorative justice over incarceration.
- Enhance the efficiency of the criminal justice system by maintaining a low average time to resolve misdemeanor cases, ensuring timely justice and reducing court backlog

Significant Division Changes

- 1.00 FTE Deputy District Attorney 2 in the Domestic Violence Unit and 1.00 FTE Deputy District Attorney 1 in the Juvenile Unit have been eliminated as a result of budget constraint.
- The merger of diversionary treatment court positions throughout the office into the new Treatment Court Unit resulted in the Mental Health Deputy District Attorney moving from Division I to Division II.
- Due to a reorganization of the Office:
 - The Multidisciplinary Team (MDT) Child Abuse Unit, which includes 7.00 FTE, moved from Division III to Division I.
 - The Child Support Enforcement Unit, which includes 24.00 FTE, moved from Division I to Division II.
 - Merger of the (former) Pretrial Unit into the Misdemeanor Trial Unit and Justice Integrity Unit resulted in 5.50 FTE moving from Division II to Division I.

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	FTE
Division I						
15100	Division I Administration		744,844	0	744,844	1.00
15101	Juvenile Unit		1,544,799	0	1,544,799	7.00
15102	Domestic Violence Unit		2,064,162	133,317	2,197,479	10.00
15103	Multi-Disciplinary Team (MDT) - Child Abuse Unit		1,455,686	949,577	2,405,263	7.00
15105	Misdemeanor Trial Unit		<u>3,243,192</u>	<u>0</u>	<u>3,243,192</u>	<u>16.50</u>
Total Division I			\$9,052,683	\$1,082,894	\$10,135,577	41.50

Department: District Attorney

Program Contact: Amanda Nadell

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Chief Deputy District Attorney (CDDA) of Division I is a member of senior level management with specific division level responsibilities to provide leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division. The CDDA regularly discusses case strategy, potential legal barriers and appropriate case resolutions to determine appropriate, consistent and equitable pretrial resolutions. Additionally, the CDDA prosecutes criminal homicides and other complex criminal cases.

Racial minorities and low income community members are over-represented both as victims of crime and criminal defendants. Division I seek to purposely address disparities by protecting vulnerable community members. The Juvenile Unit prosecutes serious felonies and certain misdemeanors committed by those under 18 years of age. Juvenile seeks community protection, reformation of the youth and restitution to crime victims. The Misdemeanor Trial Unit works collaboratively with the state courts and local law enforcement agencies to prosecute misdemeanor crimes except those involving domestic violence. The Domestic Violence Unit prosecutes crimes involving victims and survivors of domestic violence including physical and sexual assaults, homicides and Restraining Order violations. The Multidisciplinary Team Unit prosecutes homicides and serious felony sexual and physical assaults against children including visual and electronic exploitation, as well as prosecuting cases involving the possession of sexually explicit images of children.

The Division I Chief Deputy performs a critical family justice liaison role with outside partners, including Department of Human Services, Department of Community Justice, all county police agencies, non-profit partners, the defense bar, and the court by serving on collaborative working groups. These include the Family Violence Coordinating Council, Sexual Assault Response Team (SART), Domestic Violence Fatality Review committee, Multidisciplinary Child Abuse Team Executive Committee, Child Fatality Review committee, Department of Community Justice Working Group, Juvenile Justice Council, Restorative Justice Workgroup, and the Juvenile Justice Task Force.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of Division I Cases Reviewed (DV, MTD, Juvenile, Misdemeanors)	9271	3600	10,822	10,800
Outcome	Misdemeanor cases offered specialty court diversion	224	225	84	100

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$437,157	\$0	\$442,219	\$0
Materials & Supplies	\$3,000	\$0	\$3,000	\$0
Internal Services	\$21,057	\$0	\$299,625	\$0
Total GF/non-GF	\$461,214	\$0	\$744,844	\$0
Program Total:	\$461,214		\$744,844	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15100 Division I Administration

Program #15101 - Juvenile Unit
FY 2026 Proposed
Department: District Attorney

Program Contact: Amanda Nadell

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Juvenile Unit makes the community safer, reduces juvenile delinquency, and provides fair, impartial and equitable procedures for the initiation, adjudication and disposition of allegations of delinquent conduct. This conduct includes minor misdemeanors to serious felonies—including murder, rape, and serious assaults under Senate Bill 1008. The unit works closely with the Department of Community Justice (DCJ) Juvenile Division in developing appropriate sanctions aimed at accountability, community protection and reformation of the child or youth. Additionally, one of the goals of this program is to pursue equity and reduce the number of youths exposed to the adult criminal system.

This unit is involved with the Anne E. Casey Foundation's Juvenile Detention Alternatives Initiative (JDAI). This unit provides opportunities for youth to have their matters handled informally, either through the Community Health Initiative Early Intervention Program, or through informal handling by the Juvenile Department. MCDA provides legal sufficiency screening of all referrals, to ensure that youth are held accountable only for acts that are legally sufficient. Legal sufficiency screening by non-lawyers has resulted in youth being charged inappropriately. MCDA takes more of a restorative approach with youths than the adult system. Deputy District Attorneys coordinate with the Department of Human Services, DCJ, and juvenile court counselors to serve families impacted by the system. MCDA has been engaged with system partners on the Center for Juvenile Justice Reform Transforming Juvenile Probation. As a result of this project, MCDA started a new level of informal handling; taking youth who would otherwise have a formal criminal charge. Instead, allowing them to proceed with informal handling with a step up in supervision and services ultimately ending with no criminal record. This unit also engages in Restorative Justice, by identifying cases where the harmed party supports an alternative route to case resolution than what is provided in traditional prosecution.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of cases reviewed	766	1000	750	750
Outcome	Number of cases diverted from formal system involvement	148	250	80	150

Performance Measures Descriptions

Legal / Contractual Obligation

Juvenile Trial Court: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. [1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,855,061	\$0	\$1,492,940	\$0
Contractual Services	\$8,000	\$0	\$9,702	\$0
Materials & Supplies	\$26,432	\$0	\$21,432	\$0
Internal Services	\$189,486	\$0	\$20,725	\$0
Total GF/non-GF	\$2,078,979	\$0	\$1,544,799	\$0
Program Total:	\$2,078,979		\$1,544,799	
Program FTE	8.79	0.00	7.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15101A Juvenile Unit

To meet the FY 2026 general fund budget constraint, 1.00 FTE Deputy District Attorney 1 position has been reduced. To better align with operations, 1.00 FTE has been moved to PO 15001-Admin Support Svcs and 1.00 FTE to PO 15203-Unit A/B.

Department: District Attorney

Program Contact: Amanda Nadell

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:

Program Description

The Domestic Violence (DV) Unit prosecutes cases involving family and intimate partner violence, including physical and sexual assaults, strangulation, kidnapping, and homicide. It also prosecutes contempt of court cases related to violations of Family Abuse Prevention Act restraining orders. The primary goals of this program are to ensure victim, family, and community safety while holding defendants accountable, particularly within underserved populations. Statistics and experience show that underserved communities—including people of color, immigrants, refugees, individuals with limited English proficiency, people with disabilities, those without stable housing, the elderly, and the LGBTQIA+ community—are disproportionately impacted by domestic violence. To address these disparities, the unit includes a Deputy District Attorney (DDA) partially funded by the Violence Against Women Act (VAWA). The VAWA DDA works closely with underserved populations, coordinating services with law enforcement and advocates to ensure long-term victim safety. Additionally, DDAs advocate for community-oriented interventions that support survivors and their children in breaking the generational cycle of family violence, thereby reducing disparities and mitigating harmful health consequences. The unit prioritizes treating each victim with respect, compassion, dignity, and equity.

The Victim Assistance Program (VAP) assigns an advocate to each case to provide culturally specific outreach and assist survivors in obtaining comprehensive, wraparound support services. These services help survivors achieve equity, remove barriers, and alleviate psychological, social, and financial concerns.

The unit collaborates with state and local law enforcement, the Multnomah County Department of Community Justice, and various nonprofit domestic violence organizations and shelters. It works closely with the Portland Police Bureau Special Victims Unit and the Domestic Violence Emergency Response Team (DVERT). The Chief DDA of the Domestic Violence Unit serves on the executive committee for the Family Violence Coordination Council and the DV Fatality Review. The Senior DDA is a member of the DV Court Workgroup.

First-time offenders are generally eligible to participate in a deferred sentencing program, allowing them to earn a dismissal of charges upon successful completion of a highly supervised program that includes batterer intervention strategies and counseling. The unit also serves as a training resource for community partners and state and local law enforcement agencies. Additionally, the unit works to provide community-based services in lieu of prosecution for survivors involved in the justice system. Through a survivor-centered diversion program, cases are diverted away from traditional prosecution. The unit collaborates with Bradley Angle, which connects survivors with culturally relevant community providers and services to support their recovery and stability.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	All DV cases reviewed (felony, misdemeanor, violation of restraining order)	2326	2500	2500	2500
Outcome	Percentage of presumptively prison-eligible defendants diverted from prison to community supervision	74%	65%	64%	65%
Output	Number of underserved victims/survivors served through case consultation/contacts-VAWA	466	589	552	550
Outcome	Numbers of offenders charged/prosecuted for harming underserved community members-VAWA	385	454	474	475

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,153,678	\$109,576	\$1,974,581	\$105,097
Contractual Services	\$48,000	\$0	\$48,000	\$0
Materials & Supplies	\$27,000	\$0	\$16,454	\$0
Internal Services	\$252,648	\$23,749	\$25,127	\$28,220
Total GF/non-GF	\$2,481,326	\$133,325	\$2,064,162	\$133,317
Program Total:	\$2,614,651		\$2,197,479	
Program FTE	10.48	0.52	9.50	0.50

Program Revenues				
Intergovernmental	\$0	\$133,325	\$0	\$133,317
Total Revenue	\$0	\$133,325	\$0	\$133,317

Explanation of Revenues

This program generates \$28,220 in indirect revenues.

\$133,317 - Stop Violence Against Women (VAWA) Formula Competitive Grant. Competitive funding that requires 25% general fund match.

Significant Program Changes

Last Year this program was: FY 2025: 15102 Domestic Violence Unit

In order to meet the FY 2026 general fund constraint, 1.00 FTE DDA2 has been cut.
Moved 1.00 (Mental Health) DDA FTE to the newly created PO 15209-Treatment Court.

Program #15103 - Multi-Disciplinary Team (MDT) - Child Abuse Unit
FY 2026 Proposed
Department: District Attorney

Program Contact: Amanda Nadell

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Multi-Disciplinary Team (MDT) - Child Abuse Unit is part of a larger team comprised of representatives from law enforcement, public schools, hospitals, courts, health departments, the Oregon Department of Human Services (DHS), and the Oregon Department of Employment Child Care Division. The team provides services to child victims and advances public safety through the protection of children. This program prosecutes homicides and serious felony sexual and physical assaults against children including visual and electronic exploitation, as well as prosecuting cases involving the possession of sexually explicit images of children. Deputy District Attorneys (DDAs) respond to child death crime scenes and review all unexpected child fatalities. DDAs also work with DHS and other agencies to protect children who are abused and neglected. They work with the Victim Assistance Program to ensure all practices are trauma-informed and mitigate the life-long consequences of child abuse. DDAs also represent the State of Oregon in juvenile dependency cases involving allegations of abuse and neglect to children.

MDT DDAs assist in training with agencies preventing child abuse and advise community partners on child abuse legal issues. The senior deputy district attorney is on call 24/7 to assist law enforcement, medical personnel and DHS in regard to infant deaths and immediate physical and child sexual assault cases. This program also coordinates the distribution of state Child Abuse Multidisciplinary Intervention (CAMI) funds to a variety of local partners on an annual basis for projects/services associated with child abuse intervention.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of Dependency/Criminal Case reviewed	236	200	194	200
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	37%	25%	41%	40%
Outcome	Number of cases in which the primary charge received a downward dispositional departure sentence.	15	3	16	15
Outcome	Percent of felony cases in which the defendant pled guilty and received a prison sentence.	44%	40%	45%	45%

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,349,510	\$244,398	\$1,375,715	\$251,581
Contractual Services	\$31,700	\$636,597	\$31,700	\$636,597
Materials & Supplies	\$17,500	\$34,665	\$17,500	\$22,885
Internal Services	\$147,378	\$39,677	\$30,771	\$38,514
Total GF/non-GF	\$1,546,088	\$955,337	\$1,455,686	\$949,577
Program Total:	\$2,501,425		\$2,405,263	
Program FTE	5.00	2.00	5.00	2.00

Program Revenues				
Intergovernmental	\$0	\$955,337	\$0	\$949,577
Total Revenue	\$0	\$955,337	\$0	\$949,577

Explanation of Revenues

This program generates \$38,514 in indirect revenues.

\$949,577 - Child Abuse Multidisciplinary Intervention (CAMI) Grant. Assumes the same 2-year allocation of 1,963,401 per biennium, that has been in effect for the past 8 years) plus an estimated carryover amount from the previous biennium.

Significant Program Changes

Last Year this program was: FY 2025: 15309 Multi-Disciplinary Team (MDT) - Child Abuse Unit

This program, which includes 7.00 FTE, has moved from Division 3 to Division 1.

Department: District Attorney

Program Contact: Amanda Nadell

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

Attorneys assigned to the Misdemeanor Trial Unit (MTU) review all non-domestic violence misdemeanor charges referred to MCDA and determine whether or not to initiate prosecution. On average this is about 550 cases per month. In addition, MTU DDAs prepare cases for trial and represent the State in misdemeanor jury and bench trials. Deputy District Attorneys (DDAs) also appear in court on plea entries, sentencings, probation violation hearings, release hearings, and restitution hearings. All cases in the MTU are presumed to be trials, and for this reason, DDAs have to verify all discovery obligations are met, extend pretrial plea offers to the defense, subpoena all necessary witnesses, prepare direct and cross-examination, assemble all evidence and confer with victims on all cases. MTU DDAs must review, research, and respond to all written motions as part of trial preparation. All cases involving officer-initiated contact or use of force are also double screened to promote greater equity in these areas of policing and prosecution.

Many misdemeanor cases resolve in one of the specialty courts staffed by the MTU with thousands of cases processed each year. A large number of misdemeanor cases involve allegations of Driving Under the Influence of Intoxicants (DUI), and specialty DUI Diversion and Expedited DUI dockets are staffed by MTU DDAs each week. Post House Bill 4002, MTU DDAs handle the prosecution of misdemeanor drug cases, including identifying cases that qualify for conditional discharge. Data shows Black, Indigenous, and Persons of Color (BIPOC) are traditionally overrepresented within the criminal justice system in the arrest and prosecution of low-level drug, transportation, property, and public order offenses. MCDA's MTU works to achieve greater equity through an ongoing commitment to alternative disposition for these types of offenses.

The East County Courthouse is staffed by a MTU DDA who is responsible for all misdemeanor trials at that location, as well as staffing the DUI Diversion and Expedited DUI dockets.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Misdemeanor cases set for trial resolved	1447	1100	1000	1000
Outcome	Misdemeanor cases offered specialty court diversion	224	225	84	100
Output	Percent of issued misdemeanor cases disposed of within 90 days.	20%	20%	20%	20%

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,833,706	\$210,164	\$3,109,757	\$0
Contractual Services	\$78,000	\$0	\$79,900	\$0
Materials & Supplies	\$57,000	\$0	\$23,000	\$0
Internal Services	\$644,421	\$90,044	\$30,535	\$0
Total GF/non-GF	\$3,613,127	\$300,208	\$3,243,192	\$0
Program Total:	\$3,913,335		\$3,243,192	
Program FTE	15.50	1.00	16.50	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15105 Misdemeanor Trial Unit

Eliminated the Pretrial Unit (PO 15204) and merged 5.05 FTE from Pretrial to the Misdemeanor Trial Unit.
To better align with operations, moved the Metro SHS funded 1.00 FTE from the Misdemeanor Trial Unit to the MCDA Attorney Access Program (MAAP) (PO 15207),

Division II

Division II is responsible for prosecuting property crimes, drug offenses, high volume system users, and felony Driving Under the Influence of Intoxicants (DUII) cases while emphasizing public safety, equity, alternatives to carceral punishment, and rehabilitation. It also helps children receive financial support from both parents by establishing, modifying, and enforcing child and spousal support orders. Division II comprises five units: 1) Unit A/B (Property/Drugs); 2) The Strategic Prosecution & Services Unit; 3) the MCDA Access Attorney Program; 4) the Treatment, Accountability, and Specialty Court (TASC) Unit; and 5) Child Support Enforcement.

- Unit A/B (15203) targets property and commercial drug crimes, including fentanyl distribution and overdose-related cases, and plays a key role in populating treatment courts like Success through Accountability, Restitution and Treatment (START) and DUII Intensive Supervision Program (DISP).
- The Strategic Prosecution & Services Unit (SPSU) (15206) focuses on identifying people having a disproportionate impact on public safety within a discrete geographic area or location. This unit handles a broad range of cases involving defendants who are high-volume system users located through non-identifying criteria and law enforcement data. These cases of high community concern include everything from stolen cars to serial burglaries and robberies, and even some homicides. SPSU promotes equity of outcomes through alternative dispositions, focusing on interrupting cycles of criminal engagement by identifying the root-causes of these behaviors. Then, informed sentencing recommendations focus on addressing those root-causes through a customized plan based on individual need. SPSU also includes two prosecutors and two investigators assigned to crimes occurring on transit and transit property. TriMet, the region's transit agency, provides funding for these staff.
- The Multnomah Attorney Access Program (MAAP) (15207) embeds prosecutors in high-need areas, including Old Town/Chinatown, East Portland, Rockwood, and North Portland. These prosecutors partner with communities to address safety concerns and connect individuals with community lead solutions, including treatment and restorative justice. MAAP also houses the Human Trafficking Unit (HTU), ensuring survivor-centered prosecution and resource driven and trauma-informed system interventions. Victims of human trafficking are never prosecuted by this office, and the HTU prioritizes resources to address traffickers and abusers while supporting victims with as much community-based support as possible.

\$14.5 million

Division II

Total Proposed Budget

Including cash transfers, contingencies, and unappropriated balances.



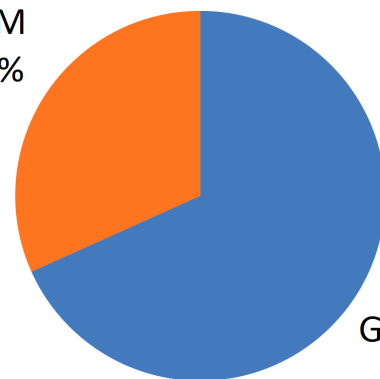
61.50 FTE

(full time equivalent)

Other Funds

\$4.6M

31.7%



General Fund

\$9.9M

68.3%

- The newly established Treatment Court Unit (15209) consolidates specialty courts, including substance use, mental health, Ballot Measure 11 diversion, and DUII courts, to enhance consistency in outcomes and reduce incarceration through structured rehabilitation and accountability programs. Each of these courts focuses on providing participants with low-barrier access to support in a structured setting and improving public safety and case outcomes by reducing the likelihood of criminal recidivism, relapse, and decompensation.
- Child Support Enforcement (15208) supports over 9,000 children by enforcing child support orders and reducing barriers for those who are unable to meet their obligations by working with the courts to refer parents for job placement, addiction evaluations, and appropriate mental health services. This unit collected nearly \$26,043,755 for children and families in FY 2024. Systemic investment in the financial security and stability of children is a reliable, long-term investment in improved public safety and community health.

Division Outcomes

- Reducing the prevalence and availability of illicit drugs in the community by maintaining a high conviction rate for individuals engaged in drug distribution, particularly those trafficking fentanyl and other dangerous substances.
- Targeting emerging crime trends and adapting to shifts in criminal activity by engaging in strategic prosecution, ensuring a focused and dynamic response to offenses that have a disproportionate impact on public safety, as identified by local area residents.
- Increasing systemic equity by increasing system access and fluency for all county residents by deploying a MAAP Deputy District Attorney in each district of Multnomah County, fostering community engagement and addressing the public safety concerns of those most impacted by crimes at the local level.
- Providing financial stability for children and families by maintaining effective child support enforcement.

Significant Division Changes

- Due to a reorganization of the Office:
 - Unit C (15302), which includes 14.00 FTE, moved from Division II to Division III
 - Unit A/B (15203), which includes 21.71 FTE, moved from Division III to Division II
 - Merger of the (former) Pretrial Unit into the Misdemeanor Trial Unit and Justice Integrity Unit, resulted in 15.10 FTE moving from Division II to the Administration Division (9.60 FTE) and Division I (5.50 FTE).
 - The merger of diversionary treatment court positions throughout the office into the new Treatment Court Unit (15209) resulted in 3.50 FTE moving from other programs within Division II.
- 1.00 FTE START Court Deputy District Attorney position in Treatment Court has been eliminated as a result of budget constraint.
- 1.00 FTE Deputy District Attorney 1 position in the MAAP program has been eliminated as a result of Supportive Housing Services (SHS) budget constraint.

Multnomah County District Attorney

FY 2026 Proposed Budget

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	FTE
Division II						
15200	Division II Administration		1,036,964	0	1,036,964	1.00
15203	Unit A/B - Property/Drugs		4,082,632	78,733	4,161,365	19.50
15206	Strategic Prosecution & Services Unit		736,056	105,834	841,890	3.00
15207	MCDA Access Attorney Program (MAAP)		2,536,049	0	2,536,049	10.00
15208	Child Support Enforcement		1,122,010	3,691,370	4,813,380	23.50
15209	Treatment Court Unit		<u>418,904</u>	<u>737,624</u>	<u>1,156,528</u>	<u>4.50</u>
	Total Division II		\$9,932,615	\$4,613,561	\$14,546,176	61.50

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Department: District Attorney

Program Contact: Mariel Mota

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Chief Deputy District Attorney (CDDA) of Division II is a senior-level manager responsible for leadership, policy direction, long- and short-range planning, and daily operational oversight of the division. The Division II CDDA has direct supervision over multiple units, including Unit A/B, a minor felony trial unit; the MCDA Access Attorney Program; the Strategic Prosecution and Services Unit, which prosecutes major and minor felonies; and the Support Enforcement Division, which handles child support collection through the initiation of contempt proceedings. In addition to these leadership responsibilities, the Division II CDDA manages a select caseload of complex felony and murder cases.

As part of daily oversight, the Division II CDDA meets regularly with Deputy District Attorneys (DDAs) to discuss case strategy, address legal barriers, and determine appropriate case resolutions. Racial minorities are persistently overrepresented as both crime victims and criminal defendants. Recognizing these disparities, Division II DDAs and DA victim advocates work directly with victims to improve their understanding of the criminal justice system and ensure greater access to services. The CDDA also leads weekly case staffing meetings to determine pretrial plea bargain offers for defendants facing mandatory minimum sentencing on their indicted charges. These decisions incorporate input from crime victims and align with MCDA and County values regarding equity and inclusion.

Beyond internal responsibilities, the Division II CDDA plays a critical role as a criminal justice liaison with external partners focused on gun violence prevention. The CDDA is an active participant in several collaborative working groups, including the Portland Area Gun Initiative, the Portland Police Bureau (PPB) Weekly Shooting Review, and the Community Peace Collaborative. Through this work, the CDDA helps shape policies and strategies aimed at reducing gun violence and enhancing public safety.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of Division II criminal cases reviewed for prosecution	2969	7500	2892	2892
Outcome	Prosecutor contacts with community members and agency partners	32,500	31,000	32,500	32,500

Performance Measures Descriptions

Note on Measure 1: Due to mid-year unit changes between divisions, the case review data will be off from the budgeted data.

Legal / Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$437,157	\$0	\$442,219	\$0
Materials & Supplies	\$8,500	\$0	\$8,500	\$0
Internal Services	\$21,054	\$0	\$586,245	\$0
Total GF/non-GF	\$466,711	\$0	\$1,036,964	\$0
Program Total:	\$466,711		\$1,036,964	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2024: 15200 Division II Administration

Department: District Attorney

Program Contact: Mariel Mota

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

Unit A/B prosecutes property crimes and commercial drug offenses, including the sale and distribution of fentanyl. It also oversees the prosecution of overdose cases against distributors and felony-level Driving Under the Influence of Intoxicant (DUII) cases. This unit directly populates many of our successful and nationally recognized treatment courts, like Success through Accountability, Restitution and Treatment (START) and DUII Intensive Supervision Program (DISP). This unit has already been the most impacted by the shortage of public defenders, causing over 1,000 viable cases to be deferred or dismissed because of lack of appointed counsel.

Unit A/B Deputy District Attorneys work diligently to contact victims of property crimes directly, and guide them through the process of restitution where applicable. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC, low income persons and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most from these types of crimes. When the interests of public safety may be best served, MCDA presents to the court sentencing recommendations for supervised mental health treatment, or alcohol and drug addiction treatment as determined by validated assessment tools. Multnomah County has a very high auto and retail theft rate. The number of cases submitted for prosecution is expected to grow every year.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Cases issued for prosecution.	1696	1520	1596	1596
Outcome	Percentage of presumptive prison cases diverted to community supervision.	62%	65%	60%	60%
Outcome	Number of opioid methamphetamine trafficking/sale dispositions	224	104	238	238
Outcome	Percent of all human trafficking referrals the resulted in case issuance	91%	80%	90%	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$4,148,423	\$54,364	\$3,989,206	\$68,280
Contractual Services	\$7,000	\$0	\$7,000	\$0
Materials & Supplies	\$48,514	\$0	\$32,000	\$0
Internal Services	\$536,878	\$11,904	\$54,426	\$10,453
Total GF/non-GF	\$4,740,815	\$66,268	\$4,082,632	\$78,733
Program Total:	\$4,807,083		\$4,161,365	
Program FTE	22.00	0.21	19.50	0.00

Program Revenues				
Intergovernmental	\$175,000	\$141,238	\$0	\$78,733
Total Revenue	\$175,000	\$141,238	\$0	\$78,733

Explanation of Revenues

This program generates \$10,453 in indirect revenues.

\$78,733 - Child Abuse Multidisciplinary Intervention (CAMI) Grant. Funds 0.23 FTE DDA handling child abuse human trafficking cases plus indirect expense.

Significant Program Changes

Last Year this program was: FY 2025: 15301A Unit A/B - Property/Drugs/Human Trafficking

1.00 DDA2 position and 1.00 Data Analyst position was funded with one-time-only general fund in FY 2025. In FY 2026, these two positions are funded with ongoing general fund.

Moved Unit A/B - Property/Drugs, including 19.50 FTE, from Division 3 to Division 2.

To better align with operations, moved 1.00 Admin FTE position to MAAP (PO 15207) and 1.00 Admin FTE position to the Investigations Unit (PO 15402).

Moved CAMI Grant funding from Juvenile Unit (PO 15101).

Moved 1.00 START Court DDA FTE to newly created Treatment Court (PO 15209).

Department: District Attorney

Program Contact: Mariel Mota

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Strategic Prosecution and Services Unit (SPSU) is an evidence-based program addressing chronic offenders based on a national model. SPSU equitably identifies chronic offenders and seeks to divert them into court-supervised drug and mental health services when possible. The outcome is reduced recidivism by ending offense cycles, decreased reliance on incarceration and increased community safety.

Due to structural and historic racism, chronic offenders in Multnomah County are disproportionately represented. Deputy District Attorneys (DDAs) in SPSU are aware of racial and ethnic disparities and seek unbiased, fair and equitable case resolutions. Priority of SPSU is data-driven decisions based on safety, justice and equity.

The model of strategic prosecution is based on the use of non-identifying criteria to locate offenders creating a disproportionate impact on the criminal justice system within a discrete geographic area. Simply put, we look at localized and objective crime data to find people having unplanned system contacts in a specific area of the county. After that, we screen those individuals for factors like mental health services usage, criminal history, and other factors to determine how our intervention can most effectively interrupt their cyclical criminality. This can include culturally specific treatment services, community/family connection and support, incarceration, community supervision, intensive in-patient drug treatment, housing resources, and more. We also continue to track the impacts of our interventions after the cases are adjudicated. Generally speaking, recidivism rates for this model of prosecution out-perform conventional models.

This model also requires DDAs to be more involved and communicative with community members, stakeholders, and victims of crimes. Often, we see the same groups being negatively impacted by one person's criminal conduct, and offering guidance, advocacy, and support to those people is an import aspect of restoring community perceptions of safety.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Cases/Search warrants/police reports reviewed	15,100	14,000	15,100	15,000
Outcome	Prosecutor contacts with community members and agency partners	32,500	31,000	32,500	32,500

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$628,749	\$100,000	\$691,457	\$105,834
Contractual Services	\$0	\$0	\$5,000	\$0
Materials & Supplies	\$17,000	\$0	\$17,000	\$0
Internal Services	\$242,122	\$0	\$22,599	\$0
Total GF/non-GF	\$887,871	\$100,000	\$736,056	\$105,834
Program Total:	\$987,871		\$841,890	
Program FTE	2.47	0.53	2.58	0.42

Program Revenues				
Intergovernmental	\$0	\$100,000	\$0	\$105,834
Total Revenue	\$0	\$100,000	\$0	\$105,834

Explanation of Revenues

\$105,834 - BJA Hate Crimes Reporting and Response Initiative grant. Competitive award of \$400,000 over 4 years, beginning 6/26/23 - 09/30/26.

Significant Program Changes

Last Year this program was: FY 2025: 15206 Strategic Prosecution Unit

Moved 4.00 DDA FTE to MAAP (PO 15207).

Moved 2.00 DDA FTE and 0.50 Admin FTE to the newly created Treatment Court (PO 15209). These positions are HB3194 (MCJRP) Funded.

Department: District Attorney

Program Contact: Mariel Mota

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The MCDA Access Attorney Program (MAAP) operates in designated areas of the County identified through law enforcement data analysis to determine locations with the highest need for public safety intervention. MAAP Deputy District Attorneys (DDAs) work directly within these areas, collaborating with community members, stakeholders, and law enforcement to address local safety concerns and priorities. By engaging with residents, businesses, and partner agencies, MAAP DDAs foster relationships through ongoing meetings, events, and community outreach. They maintain these connections over time, ensuring they remain responsive, creative, and adaptable in addressing the specific needs of their assigned districts.

MAAP DDAs focus on local safety issues driven by community priorities, incorporating non-carceral solutions such as diversion programs, treatment, and restorative justice where appropriate. At the same time, they pursue accountability for high-volume system users—offenders whose actions disproportionately impact public safety in the area. To reduce barriers to access, MAAP DDAs are stationed in multiple locations, including libraries, community-based organizations (CBOs), and other community spaces. MAAP follows the same prosecutorial model as the Strategic Prosecution and Services Unit (PO 15206), handling cases within each district with focus, precision, and intentionality. Strategic prosecution ensures that cases produce positive outcomes for the community, connecting individuals to housing services, drug and mental health treatment, occupational training, and other resources that address the root causes of criminal behavior and reduce recidivism. MAAP resources are concentrated in areas with the highest levels of poverty, crime victims, and historically marginalized or underrepresented communities.

To support this work, MAAP DDAs receive assistance from critical support staff. A shared Victim Advocate fosters constructive relationships with crime victims, ensuring culturally competent and trauma-informed engagement. A shared Legal Assistant provides logistical support, enabling MAAP DDAs to efficiently initiate, track, and manage cases, contacts, and community events.

MAAP now also includes the Human Trafficking Unit (HTU), recognizing the overlap in mission and focus. HTU acknowledges that historical inequities and structural racism contribute to the overrepresentation of BIPOC individuals among those who are trafficked. The average age of trafficking survivors is under 16 years old. Because HT prosecutors work closely with community and system-based advocates to prioritize survivor safety and privacy, their inclusion within MAAP represents a natural and strategic consolidation of resources. Investigations and prosecutions in HTU proceed only with victim consent, adhering to trauma-informed practices and national best practices to ensure survivor-centered advocacy.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of contacts with community members and stakeholders	185	150	185	185
Output	Number of community member resource referrals	105	35	100	100

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,209,643	\$0	\$2,500,532	\$0
Materials & Supplies	\$9,000	\$0	\$9,000	\$0
Internal Services	\$162,295	\$0	\$26,517	\$0
Total GF/non-GF	\$2,380,938	\$0	\$2,536,049	\$0
Program Total:	\$2,380,938		\$2,536,049	
Program FTE	10.00	0.00	10.00	0.00

Program Revenues				
Intergovernmental	\$256,642	\$0	\$1,027,067	\$0
Other / Miscellaneous	\$76,698	\$0	\$0	\$0
Service Charges	\$704,094	\$0	\$0	\$0
Total Revenue	\$1,037,434	\$0	\$1,027,067	\$0

Explanation of Revenues

\$144,419 - City of Gresham, Gresham Police Department funds 50% MAAP Rockwood DDA.

\$144,419 - City of Portland, Portland Police Bureau funds 50% MAAP Rockwood DDA.

\$238,339 - Port of Portland funds 1.00 FTE DDA

\$499,890 - Tri-County Metropolitan Transportation District of Oregon (TriMet), funds 2.00 FTE DDAs

Significant Program Changes

Last Year this program was: FY 2025: 15207A MCDA Access Attorney Program (MAAP)

In FY 2025, 3.00 DDA3 FTE and 1.00 FTE Legal Assistant were funded with one-time-only general funds. In FY 2026, these 4.00 FTE will now be funded with ongoing general funds.

The 1.00 SHS Funded DDA FTE position that was moved from Misdemeanor Trial Unit (PO 15105) has been cut due to the loss of SHS Metro funding.

Moved 1.00 Admin FTE position from Unit A/B (PO 15301).

Moved 4.00 DDA FTE positions from Strategic Prosecution & Services Unit (PO 15206).

Program #15208 - Child Support Enforcement
FY 2026 Proposed
Department: District Attorney

Program Contact: Mariel Mota

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Support Enforcement Division (SED) was enacted in 1975 as a Federal-State-local partnership. The Federal government reimburses each state 66% of all allowable expenditures on Child Support Enforcement (CSE) activities, including staffing costs. The Federal government's funding pays its percentage of expenditures by matching the amounts spent by state and local governments with no upper limit or ceiling.

SED operates in two locations, the central courthouse in downtown Portland and the East County Courthouse. A modernized statewide child support computer conversion provides SED with a more automated system to establish, modify and enforce support orders, benefiting over 10,000 children in the community. Every dollar collected (less a \$35 annual fee after \$550 collected) is sent directly to custodial parents for the benefit of the children in the community, providing a critical safety net for families. While seeking accountability, SED also works to reduce barriers for those who are unable to meet their obligations by working with the courts to refer parents for job placement, addiction evaluations and appropriate mental health services.

SED is also a partner in the Child Support Deferred Sentencing (CSDS) Program. Created in 2022, the CSDS Program is the first child support treatment court created in Oregon. The program uses a team approach to meet the needs of participants and focuses on stabilization, accountability, and lasting employment—with the goal of increased and continuous support for their children. The program collaborates with community partners. SED also works with all 50 states, local tribes, and US territories to cooperatively provide child support services. In addition, OCSP has reciprocity agreements with over 30 foreign nations.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Average number of families (cases) assisted each month	5535	5500	5400	5300
Outcome	Dollars of child support collected (in millions)	\$24.06	\$25.50	\$25.40	\$25.00

Performance Measures Descriptions

Legal / Contractual Obligation

Per ORS 25.080, the District Attorney's Office provides support services by application to 1) a child support recipient who lives in Multnomah County 2) a child support recipient who lives out of state but the obligating party lives in Multnomah County or 3) both the obligating party and support order are in Multnomah County. Cases may remain in the District Attorney caseload for the duration of the support order and until all arrears are paid in full. ORS 416.415 (paternity); ORS 416.425, (modifying support orders); ORS 416.429, (establish and enforce arrearages)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$918,981	\$2,615,307	\$912,292	\$2,589,096
Contractual Services	\$21,328	\$41,382	\$0	\$36,027
Materials & Supplies	\$19,210	\$54,190	\$0	\$62,701
Internal Services	\$177,642	\$1,055,584	\$209,718	\$1,003,546
Total GF/non-GF	\$1,137,161	\$3,766,463	\$1,122,010	\$3,691,370
Program Total:	\$4,903,624		\$4,813,380	
Program FTE	5.03	18.97	4.76	18.74

Program Revenues				
Intergovernmental	\$0	\$3,728,963	\$0	\$3,655,785
Beginning Working Capital	\$0	\$37,500	\$0	\$35,585
Total Revenue	\$0	\$3,766,463	\$0	\$3,691,370

Explanation of Revenues

This program generates \$695,173 in indirect revenues.

\$3,082,133 - Child Support Program reimburses 66% of total program costs and requires 34% in county general fund match.

\$203,272 - State program funding.

\$370,380 - Incentives program funding.

\$35,585 - State program (client) fees (collected in the prior fiscal year and brought forward as Beginning Working Capital)

Significant Program Changes

Last Year this program was: FY 2025: 15104 Child Support Enforcement

This program offer, including 24.00 FTE, moved to Division 2

The DDA4 FTE now oversees both Child Support Enforcement and the newly created Treatment Court. That FTE has been split 50/50 between the two program offers.

Department: District Attorney

Program Contact: Mariel Mota

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

To enhance resource efficiency and ensure long-term success in treatment courts, MCDA established the Treatment Court Unit to centralize and stabilize staffing for specialty courts. Previously, treatment courts were spread across multiple units, with constantly rotating Deputy District Attorneys (DDAs) who had varied levels of experience and training in diversionary court models. By consolidating these courts under one unit, MCDA now provides dedicated resources, consistent staffing, and a team-based approach to treatment courts, including the Multnomah County Justice Reinvestment Program (MCJRP).

MCJRP continues Multnomah County's longstanding efforts to use Oregon Department of Corrections (DOC) resources responsibly while improving decision-making across the public safety continuum. MCJRP DDAs assess offenders and apply community-based sanctions, services, and programs designed to reduce recidivism, limit reliance on state incarceration, and protect public safety while holding offenders accountable. Data analysis from MCJRP informs policies across MCDA to correct inequities and ensure fairness.

START Court (Success Through Accountability, Restitution, and Treatment) diverts individuals facing presumptive prison sentences into a treatment-focused court program. Participants must engage in substance use treatment, secure housing and employment where applicable, and remain crime-free. START has been nationally recognized for its effectiveness and innovation in public safety.

STEP Court (Strategic Treatment and Engagement Program) follows a similar structure to START but serves individuals charged with Ballot Measure 11 offenses. Unlike START, STEP does not require participants to have a substance use disorder. The program includes trauma support, cognitive behavioral therapy, and intensive supervision by the Department of Community Justice.

Mental Health Court provides treatment and medication stabilization for individuals whose mental health contributed to their criminal conduct. Participants receive intensive community supervision and regular court appearances. This role also covers select Civil Commitment proceedings, typically held in community health facilities.

DUII Intensive Supervision Program (DISP) diverts repeat DUII offenders from prison into court-supervised treatment, including group therapy, victim impact panels, and medical alcohol cessation. Given the high-risk nature of this population, most participants return to court weekly for several years.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Outcome	Percentage of cases involving the primary charge diverted from prison	N/A	N/A	60%	60%
Output	Number of new specialty court participants (STEP, DISP, START, MHC)	N/A	N/A	200	200

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$445,472	\$563,419	\$418,904	\$688,157
Internal Services	\$0	\$34,784	\$0	\$49,467
Total GF/non-GF	\$445,472	\$598,203	\$418,904	\$737,624
Program Total:	\$1,043,675		\$1,156,528	
Program FTE	2.21	2.79	1.21	3.29

Program Revenues				
Intergovernmental	\$0	\$523,233	\$0	\$737,624
Total Revenue	\$0	\$523,233	\$0	\$737,624

Explanation of Revenues

This program generates \$49,467 in indirect revenues.

\$386,412 - MCJRP Formula Grant. Assumes the same funding for 2025-2027 as the amount awarded in 2023-2025, with 49% allocated to year 1 of award.

\$150,911 - MCJRP Competitive Grant. Assumes the same funding for 2025-2027 as the amount awarded in 2023-2025, with 49% allocated to year 1 of award.

\$74,976 - START Court Grant. Assumes the same funding for 2025-2027 as the amount awarded in 2023-2025, with 49% allocated to year 1 of award.

\$125,325 - STEP Court Grant. Assumes the same funding as the amount award in FY 2025.

Significant Program Changes

Last Year this program was:

This is a newly created program offer with FTE reallocated from other program offers:

In order to meet the FY 2026 general fund constraint, the START Court DDA FTE that was moved from Unit A/B (15203) to this unit, has been cut.

Half of DDA 4 FTE (0.50) from the Child Support Enforcement (15104) now overseeing both Treatment Court and Child Support Enforcement.

2.50 DDA FTE and 0.50 Admin FTE moved from Strategic Prosecution & Services Unit (15206). All funded by HB3194 (MCJRP).

1.00 (Mental Health) DDA FTE moved from the Domestic Violence Unit (15102).

Division III

Division III is responsible for prosecuting the County's most serious felony crimes, including gun violence, homicides, sexual assaults, and violent property crimes. Division III comprises three units: 1) Unit C; 2) Unit D; and 3) the Homicide Unit.

- Unit C (15302) handles major felony cases such as robberies, firearms offenses, gang-related crimes, vehicular homicides, arson, and felony animal abuse. Prosecutors work closely with law enforcement to target offenders and reduce violent crime while ensuring consistent and appropriate case resolutions. The unit also prosecutes felony firearms cases, leading to both State and Federal charges.
- Unit D (15304) prosecutes shootings, weapons assaults, attempted murder, kidnapping, and felony sexual assaults (over 100 felony sexual assaults are referred to MCDA each year). The unit works closely with sex crimes detectives and major crimes detectives to ensure people who commit violent and sexual crimes in our community are held accountable, and that the victims of these potentially life-altering crimes are supported and heard.
- The Homicide Unit (15305) was created in FY 2025 in response to a dramatic increase in the number of homicides in Multnomah County. The homicide rate in Portland alone increased by 178% between 2020 and 2024, going from a historical average of less than 30 per year to more than 75 per year. It consists of experienced prosecutors who focus exclusively on homicide cases, working closely with investigators from the initial call out to the crime scene.

Division Outcomes

- Respond to violent crime rates through the dedication of resources targeting specific crimes trending upwards in our community.
- Work together with system partners to ensure the successful prosecution of violent offenders, which results in accountability for offenders, deterrence of future violence, and justice for victims.
- Support victims of violent crime by ensuring access to victim advocacy services.

\$8.4 million

Division III

Total Proposed Budget

Including cash transfers, contingencies, and unappropriated balances.



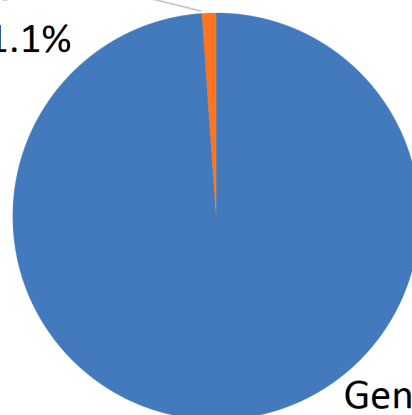
30.00 FTE

(full time equivalent)

Other Funds

\$0.1M

1.1%



General Fund

\$8.3M

Significant Division Changes

- Due to a reorganization of the Office:
 - Unit C (15302), which includes 14.00 FTE, moved from Division II to Division III
 - Unit A/B (15203), which includes 21.71 FTE, moved from Division III to Division II
 - The Multidisciplinary Team (MDT) - Child Abuse Unit (15103), which includes 7.00 FTE, moved from Division III to Division I.
- In FY 2025, Organized Retail Theft and Auto Theft Task Forces were funded as a one-time-only City of Portland / Multnomah County partnership. Funding is not continuing in FY 2026, resulting in 2.00 FTE Deputy District Attorney 2 positions, 2.00 FTE DA Investigator positions, and 1.00 FTE Legal Assistant 2 position being eliminated.

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	FTE
Division III						
15300	Division III Administration		449,214	0	449,214	1.00
15302	Unit C		3,987,022	93,062	4,080,084	15.00
15304	Unit D - Violent Person Crimes		2,408,443	0	2,408,443	9.00
15305	Homicide Unit		<u>1,502,456</u>	<u>0</u>	<u>1,502,456</u>	<u>5.00</u>
	Total Division III		\$8,347,135	\$93,062	\$8,440,197	30.00

Department: District Attorney

Program Contact: Todd Jackson

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

This program funds a Chief Deputy District Attorney (CDDA) who focuses on equity, fairness and justice in providing leadership, policy direction, long and short range planning and daily operational oversight for Division III. The Chief DDA (CDDA) of Division III is a member of the executive team with specific division level responsibilities to provide equity-focused leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division, directly impacting safety of community members. The CDDA has direct and daily oversight responsibility for deputy district attorneys working in several felony trial units: The Homicide Unit - intentional murder cases, Unit C - gang/group violence, robbery, burglary, major vehicular, and gun crimes, and Unit D - violent persons and gun crimes.

BIPOC and LGBTQ community members are disproportionality represented both as persons accused of crimes prosecuted in these trial units and as survivors of these crimes. Therefore, the CDDA of Division III performs a critical, criminal justice liaison role with outside partners focused on gang and group violence prevention, and encourages staff through daily and weekly meetings to seek equitable, fair and unbiased case charging decisions and resolutions. Evidence based sentencing recommendations focusing on accountability, community safety, victim impact, and the rehabilitation and support of offenders is the favored outcome.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Total number of cases reviewed	1523	3200	1426	1426
Outcome	Percentage of cases in Unit D with a crime victim or sexual assault survivor	92%	95%	92%	92%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$437,157	\$0	\$433,222	\$0
Contractual Services	\$3,000	\$0	\$0	\$0
Materials & Supplies	\$14,000	\$0	\$14,000	\$0
Internal Services	\$21,053	\$0	\$1,992	\$0
Total GF/non-GF	\$475,210	\$0	\$449,214	\$0
Program Total:	\$475,210		\$449,214	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15300 Division III Administration

Department: District Attorney

Program Contact: Todd Jackson

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

Unit C is a major felony trial unit responsible for prosecuting a variety of serious felony crimes including robberies, firearms offenses, gang and group-related crimes, vehicular homicides and assaults, arson, residential burglaries, and felony animal abuse. Unit C prosecutions utilize a trauma-informed approach with victimized community members. Unit C Deputy District Attorneys (DDAs) carefully consider the associated collateral consequences for racial and ethnic minority criminal defendants at the charging and resolution phases of a case in order to improve equity of outcomes.

Unit C works cooperatively with state and local law enforcement partners to target offenders and reduce instances of violent offenses. In the continuum of prosecution services, Unit C prosecutes mostly high-risk and some medium-level offenders. Due to the nature of these crimes, many cases handled in Unit C have high visibility in the community and long-lasting impacts on crime victims. The program seeks to keep the community safe from serious person and property crimes while balancing the needs of traumatized victims and criminal defendants.

Unit C attorneys provide education regarding the criminal justice system to the public and regularly engage in community meetings and outreach to address the negative impact of group and gang violence in the community. MCDA utilizes evidence-based solutions to gang-related prosecutions and strategically collaborates with other law enforcement partners to break the retaliatory cycle of these violent crimes. Additionally, hundreds of felony firearms cases are handled by Unit C annually, resulting in both state and federal prosecutions for the illegal use, possession, and transfer of firearms.

Understanding the social and economic dynamics that fuel racial disparity in the criminal justice system is critical to reducing those disparities. Unit C DDAs participate in office-wide equity training and hold unit-specific discussions to identify ways of reducing racial disparities from case review to sentencing. Embedded within Unit C charging decisions and the ultimate case disposition is the consideration of collateral consequences for racial and ethnic minority criminal defendants. Unit C DDAs participate in weekly case staffings to ensure appropriate and consistent pretrial plea bargain offers to criminal defendants after seeking input from crime victims.

Unit C is also responsible for prosecuting all felony cases that result from unintentional vehicular collisions where serious physical injury or fatalities occur. Unit C DDAs are trained in accident reconstruction and assigned to the vehicular crimes team. Each DDA is on-call approximately six weeks throughout the year to respond to vehicular crashes 24-hours a day.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Cases reviewed for prosecution by Unit C	904	1000	900	900
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	66%	60%	62%	60%
Outcome	Percent of Felony cases disposed of within 120 days	21%	20%	25%	25%

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$3,539,722	\$0	\$3,874,274	\$93,062
Contractual Services	\$58,250	\$0	\$58,250	\$0
Materials & Supplies	\$23,000	\$0	\$26,000	\$0
Internal Services	\$252,648	\$0	\$28,498	\$0
Total GF/non-GF	\$3,873,620	\$0	\$3,987,022	\$93,062
Program Total:	\$3,873,620		\$4,080,084	
Program FTE	14.00	0.00	14.66	0.34

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$93,062
Total Revenue	\$0	\$0	\$0	\$93,062

Explanation of Revenues

\$93,062 - Byrne Discretionary Community Project Grant for Gun Violence. Competitive Award of \$360,000 (\$245,346 for UC Gun Violence) that began 10/01/24 and will be expended by 9/30/25.

Significant Program Changes

Last Year this program was: FY 2025: 15201A Unit C

In FY 2025, 1.00 FTE DDA3 position was funded with one-time-only general fund. In FY 2026, this FTE is now funded with ongoing general fund.

This program offer, including 14.00 FTE, was moved from Division 2 to Division 3.

The JAG Byrne Discretionary Gun Violence Funded DDA (1.00 FTE) was moved from Unit D (15304).

Program #15304 - Unit D - Violent Person Crimes
FY 2026 Proposed
Department: District Attorney

Program Contact: Todd Jackson

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

Deputy District Attorneys in Unit D are responsible for prosecuting some of the most serious in Multnomah County including crimes involving gun violence, sexual assaults, and weapon assaults. Equity is considered in all phases of case review and issuing, pre-trial case resolutions, and sentencing.

Deputy District Attorneys in Unit D seek justice and equity for survivors, victims and offenders. Hate crimes, homicides and shootings disproportionately impact members of BIPOC and LGBTQ communities. Deputy District Attorneys seek equitable resolutions for cases and work closely with victim advocates with special training in culturally appropriate services. Data analysis tracks cases screened, issued and resolved in Unit D. Outcome measurements include restitution awarded to victims, and cases resolved with treatment options for offenders when community safety benefits, including the STEP Court (Strategic Treatment and Engagement Program) that offers court supervised treatment instead of mandatory minimum prison terms when appropriate.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Case issued for prosecution.	302	350	336	336
Outcome	Percentage of presumptive prison defendants diverted to community supervision.	58%	60%	41%	45%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,186,324	\$200,278	\$2,309,817	\$0
Contractual Services	\$39,000	\$0	\$59,000	\$0
Materials & Supplies	\$19,494	\$0	\$19,494	\$0
Internal Services	\$315,811	\$30,044	\$20,132	\$0
Total GF/non-GF	\$2,560,629	\$230,322	\$2,408,443	\$0
Program Total:	\$2,790,951		\$2,408,443	
Program FTE	9.00	0.80	9.00	0.00

Program Revenues				
Intergovernmental	\$0	\$230,322	\$0	\$0
Total Revenue	\$0	\$230,322	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15304 Unit D - Violent Person Crimes

Moved Byrne Discretionary Community Project-Gun Violence Funded DDA FTE to Unit C (15302).

Program #15305 - Homicide Unit
FY 2026 Proposed
Department: District Attorney

Program Contact: Todd Jackson

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Homicide Unit consists of five experienced Deputy District Attorneys (DDAs) who focus their work exclusively on homicide cases. The Homicide Unit was created in response to a dramatic increase in the number of homicides in Multnomah County. Working closely with investigators and staff, Homicide Unit members seek equitable treatment for offenders, justice for victims, and ultimately to reduce the number of homicides committed in Multnomah County. Homicide Unit DDAs are assigned new cases from the beginning: responding to homicide scenes to assist investigators, attending autopsies and then seeking charges in homicide cases.

Because homicide cases are complex, involve novel legal issues, and are frequently high profile and the subject of intense community interest, DDAs in the Homicide Unit are among the most experienced prosecutors at MCDA. The Homicide Unit was created after homicide numbers peaked in 2022 with 108 people killed in Multnomah County, mostly involving gun violence. The twenty year average for homicides in Portland was only 28. MCDA Homicide Unit DDAs responded to 82 homicide/death investigations in Multnomah County in 2024. Prosecutors in the Homicide Unit use trauma informed and equity practices in their approach to cases seeking fair, unbiased outcomes for offenders and justice for victims. The ultimate goal of the Homicide Unit is to reduce gun violence and homicides in the community.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of homicide scene call outs a DDA attended and assisted (new measure)	N/A	N/A	60	60
Input	Percent of DDAs with at least 10 years of legal experience in the justice system	N/A	83%	63%	75%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,461,854	\$0	\$1,383,339	\$0
Contractual Services	\$10,000	\$0	\$10,000	\$0
Materials & Supplies	\$0	\$0	\$12,000	\$0
Internal Services	\$0	\$0	\$97,117	\$0
Total GF/non-GF	\$1,471,854	\$0	\$1,502,456	\$0
Program Total:	\$1,471,854		\$1,502,456	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15305 Homicide Unit

Investigations

The Investigations Division provides critical support to criminal prosecutions by assisting with investigative, logistical, and tactical tasks. Two units comprise the Investigations Division: Investigations and Body Worn Cameras. Together, these units enhance the integrity and effectiveness of the criminal justice process by ensuring prosecutors have the necessary evidence and witness testimony to pursue cases effectively.

The Investigations Unit (15402) locates and secures witness attendance through subpoena service, reviews large volumes of evidence, collaborates with law enforcement agencies, and creates trial exhibits. In addition to trial preparation and follow-up, the Investigations Unit is also the primary investigative agency on a wide variety of cases where MCDA holds specific investigative expertise or resources. Investigators work closely with other local, State, and Federal law enforcement agencies in Multnomah County and participate in joint operations and task forces. Their work directly impacts the safety and justice outcomes for victims, including children, families, LGBTQIA2S+ individuals, and other vulnerable populations.

The Body Worn Camera Unit (15403) manages and reviews body-worn camera footage and other digital evidence submitted by law enforcement. The unit is responsible for editing and redacting footage for use in court and plays a key role in ensuring accurate, evidence-based prosecutions.

Division Outcomes

- Strengthen prosecutions and maintain high case issuance rates through thorough investigative follow-up during case reviews.
- Improve system efficiency by quick location and notification of critical witnesses and defendants to prevent delays and support timely case resolution.
- Reduce the strain on local law enforcement by effectively managing investigative tasks, including evidence review, witness coordination, and subpoena service, allowing officers to focus on active policing efforts.

\$3.3 million

Investigations

Total Proposed Budget

Including cash transfers, contingencies, and unappropriated balances.



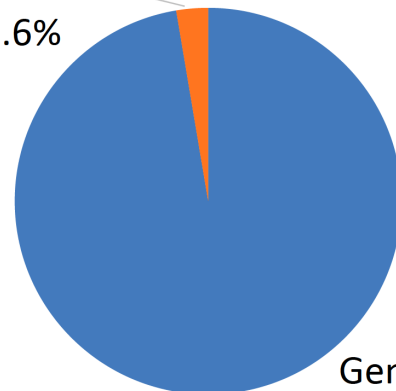
15.25 FTE

(full time equivalent)

Other Funds

\$0.1M

2.6%



General Fund

\$3.2M

97.4%

Significant Division Changes

- In FY 2025, the Investigations Unit (15402) received one-time-only State funding for 1.00 FTE DA Investigator position. That position will no longer be funded in FY 2026.
- In FY 2025, the Body Worn Cameras (BWC) Expansion (15403) was funded with one-time-only General Fund. This expansion is not funded in FY 2026 and will result in the reduction of 3.00 FTE and funding for the software program that the BWC Unit relies on to do its work.

Table of Division Programs

The following table shows the programs that make up the division's budget, including cash transfers, contingencies, and unappropriated balances. The individual programs for this division follow in numerical order.

Prog. #	Program Name	One-Time-Only	General Fund	Other Funds	Total Cost	FTE
Investigations						
15400	Investigations Division Administration		282,536	0	282,536	1.00
15402	Investigations Unit		2,253,600	86,126	2,339,726	12.00
15403	Body Worn Cameras Unit		<u>642,430</u>	<u>0</u>	<u>642,430</u>	<u>2.25</u>
Total Investigations			\$3,178,566	\$86,126	\$3,264,692	15.25

Department: District Attorney

Program Contact: Peter Simpson

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Chief District Attorney Investigator is a member of senior management with specific division level responsibilities. This position provides direct oversight for District Attorney Investigators. The Chief District Attorney Investigator provides leadership, policy direction, strategic planning, problem solving, and daily operational oversight for the division which directly affects the lives and safety of children, teens, families, LGBTQIA2S+, homeless, and other vulnerable populations that have been victims in Multnomah County. MCDA investigators perform duties which include conducting interviews, processing evidence, writing search warrants, surveillance, locating witnesses, and other critical tasks needed to support Deputy District Attorneys, and to help them protect the community and hold defendants accountable.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Personal Service Subpoenas Issued	1995	2300	1426	1426
Outcome	Personal Service Subpoenas Served	742	600	1410	1410

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$246,293	\$0	\$263,931	\$0
Materials & Supplies	\$17,000	\$0	\$16,000	\$0
Internal Services	\$35,531	\$0	\$2,605	\$0
Total GF/non-GF	\$298,824	\$0	\$282,536	\$0
Program Total:	\$298,824		\$282,536	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15400 Investigations Division

Department: District Attorney

Program Contact: Peter Simpson

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Investigations Unit is led by the Chief District Attorney Investigator and staffed by experienced District Attorney Investigators. Every division and unit of the office utilizes investigative services. Investigators work closely with Federal, State, and local law enforcement agencies. The program provides case specific evidence gathering and evaluation, location of witnesses, witness interviews and transport for testimony, court testimony, redaction of 911 tapes and video evidence, background investigations, and personal service of subpoenas that require witness court appearance.

Investigators are a critical part of the core function of MCDA. The Investigations Unit supports criminal prosecutions by performing tasks unique to their qualifications and skill set. Investigators perform all of the duties listed above and other critical tasks needed to support Deputy District Attorneys, and help them protect the community and hold defendants accountable. As the community and MCDA continues to reckon with the historical truths of over-representation of persons of color in all facets of the justice system, investigators are front line ambassadors. MCDA has assembled a diverse, gifted, caring and committed investigative team, reflective of the community.

Members of the Investigations Unit have developed unique skills and are called upon every day to use those skills and learn new skills. Additionally, investigators serve as the primary threat assessment team when office members are the subject of threats - including threats of bodily harm or death.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Subpoenas issued	1995	2300	1426	1426
Outcome	Subpoenas served	742	600	1410	1410

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,679,948	\$100,000	\$1,940,408	\$86,126
Contractual Services	\$0	\$0	\$10,000	\$0
Materials & Supplies	\$24,500	\$0	\$94,500	\$0
Internal Services	\$262,628	\$0	\$208,692	\$0
Total GF/non-GF	\$1,967,076	\$100,000	\$2,253,600	\$86,126
Program Total:	\$2,067,076		\$2,339,726	
Program FTE	10.32	0.68	11.45	0.55

Program Revenues				
Intergovernmental	\$0	\$100,000	\$0	\$86,126
Service Charges	\$971,601	\$0	\$1,027,471	\$0
Total Revenue	\$971,601	\$100,000	\$1,027,471	\$86,126

Explanation of Revenues

\$532,693 - City of Portland IGA. Funds 3.00 FTE investigators

\$159,938 - Gresham Police Department IGA. Funds 1.00 FTE investigator

\$334,840 - TriMet IGA. Funds 2.00 FTE investigators

\$86,126 - Hate Crimes Response & Initiative Supplemental Grant. Supplemental award of \$300,000 that began 3/22/2024-09/30/2026.

Significant Program Changes

Last Year this program was: FY 2025: 15402A Investigations Unit

To better align with operations, moved 1.00 Admin FTE position from Unit A/B (15203). In FY 2025, this position was funded with one-time-only general fund. In FY 2026, this position is now funded with ongoing general fund.

Department: District Attorney

Program Contact: Peter Simpson

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Multnomah County District Attorney's Office (MCDA) Body Worn Camera (BWC) Unit receives approximately 1,000 cases and 2,800 hours of BWC footage each month from the Portland Police Bureau, Gresham Police Department, Port of Portland Police Bureau, Portland State University Police, and Oregon Health Sciences University Police. The sample size for these numbers are September - December 2024, after PPB completely deployed their BWC program. The Multnomah County Sheriff's Office (MCSO) has yet to deploy a BWC program but may have their rollout in 2025/26.

The BWC Unit is also managing all digital evidence submissions to MCDA from all Multnomah County law enforcement agencies as well as from crime victims and witnesses. This includes photographs and non-BWC video (like interview rooms, surveillance video, etc.). Additionally, the BWC Unit is tasked with video editing and redaction for court.

BWC Unit staff are able to review approximately 17% of BWC footage submitted to MCDA for felony crimes. Felony person crime cases (where the suspect is in custody) are the priority. For example, Attempted Murder II, felony assault, domestic violence, sex crimes, and Assault on a Public Safety Officer.

The average length of BWC video per case is approximately three hours. The BWC video footage is reviewed to write summaries of evidence and flags potential legal and constitutional issues surrounding suspect statements, search and seizure and officer conduct, among others. The written review is then communicated to the reviewing Deputy District Attorney (DDA) who will use it to completely assess all the submitted evidence in the case and make a charging decision. The BWC investigative staff edit video footage for trial and redact video footage before it is released to protect the identity of vulnerable witnesses or to comply with the mandate of a court order. The BWC Legal Assistants are responsible for BWC discovery to defense and verifying the audit trail to prevent copying or altering BWC video evidence.

In order to fulfill obligations to the community, when properly resourced, all BWC footage should be viewed prior to charging a community member with a crime. BWC footage allows DDAs to view crime scenes and witness/victim/suspect interviews through an unfiltered lens. Police conduct and interaction with the community can be meaningfully monitored and procedures put in place to increase police accountability, reduce disparity and increase equity. Transparency and system confidence increase by virtue of additional objective evidence available for subsequent review.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Hours of body camera footage reviewed	1901	638	3764	3764
Output	Hours of body camera footage received	7035	17,800	32,544	32,544

Performance Measures Descriptions

Note: Increase due to PPB coming fully online with their body worn cameras.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
	2025	2025	2026	2026
Program Expenses				
Personnel	\$545,998	\$0	\$366,447	\$0
Materials & Supplies	\$264,032	\$0	\$264,032	\$0
Internal Services	\$52,634	\$0	\$11,951	\$0
Total GF/non-GF	\$862,664	\$0	\$642,430	\$0
Program Total:	\$862,664		\$642,430	
Program FTE	3.00	0.00	2.25	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15403A Body Worn Cameras Unit

To better align with operations, moved DDA FTE to the Justice Integrity Unit (15021).