



Office of Emergency Management

FY 2026 Approved Budget

Presented to the
Board of County Commissioners

Multnomah County
May 29, 2025

Located at: www.multco.us/budget

Office of Emergency Management - Our Vision

County Vision Statement

Multnomah County is a sustainable, diverse and thriving community where all are safe, empowered and connected.

County Mission Statement

To improve the well-being of Multnomah County communities by providing accessible, high-quality, and innovative public services that create stability, enhance opportunities, and reduce disparities.

County Values

- **Accountability** - Taking responsibility for delivering the services we say we will, and being transparent and communicative in what we do and how we do it.
- **Social and environmental justice** - Remediating inequitable and unsustainable systems that harm and oppress communities.
- **Inclusively leading with race** - Centering race, a leading indicator of inequalities and disparities, in our intersectional approach to breaking down systemic barriers created by all forms of oppression within our workplace and in our community.
- **Equity and inclusion** - Developing and using policies and practices that promote access, equity, fairness, and belonging for all.

Budget Approach & Equity

- We prioritized the ability to respond to known hazards, the State and federal requirements to support emergency management programs and the ability to coordinate a response with county partners.
- We worked to consolidate programs and incorporate years of improvements identified through our corrective action program.
- We also changed how the office is funded in advance of an emergency to respond to an emergency.
- Emergencies disproportionately impact underserved populations
- The largest of our programs, Logistics, is specifically designed to support the houseless community

Big Picture of this Year's Budget

- Merges HSD's Supply Center (Safety on the Streets) into the Emergency Management Logistics Warehouse
- Reduces Overall Program budget (across all Program Offers) from \$9,706,343 to \$7,437,265.
 - Reduction of **\$2,269,078 or 23.4%**
- Reduces Overall FTE from 24.00 FTE to 19.00 FTE
 - Reduction of **5.00 FTE or 20.8%**
- Assumes the Federal Government will honor the grants they have already awarded
- Maintains the 1,300 person maximum severe weather performance measure
- Assumes the office will request additional funds after an emergency to replace supplies utilized.

About the Emergency Management Office

- Our focus on equity & continuous improvement
 - 40 Plans - (Emergency Operations Plan, Mitigation, Response, Alert and Warning, etc.)
 - 24 exercises annually
 - 51 Training events
 - Support county and regional activities and EM programs
 - Community Preparedness and Training / Volunteers
 - After Action Reports / Remedial Action Program (RAP)



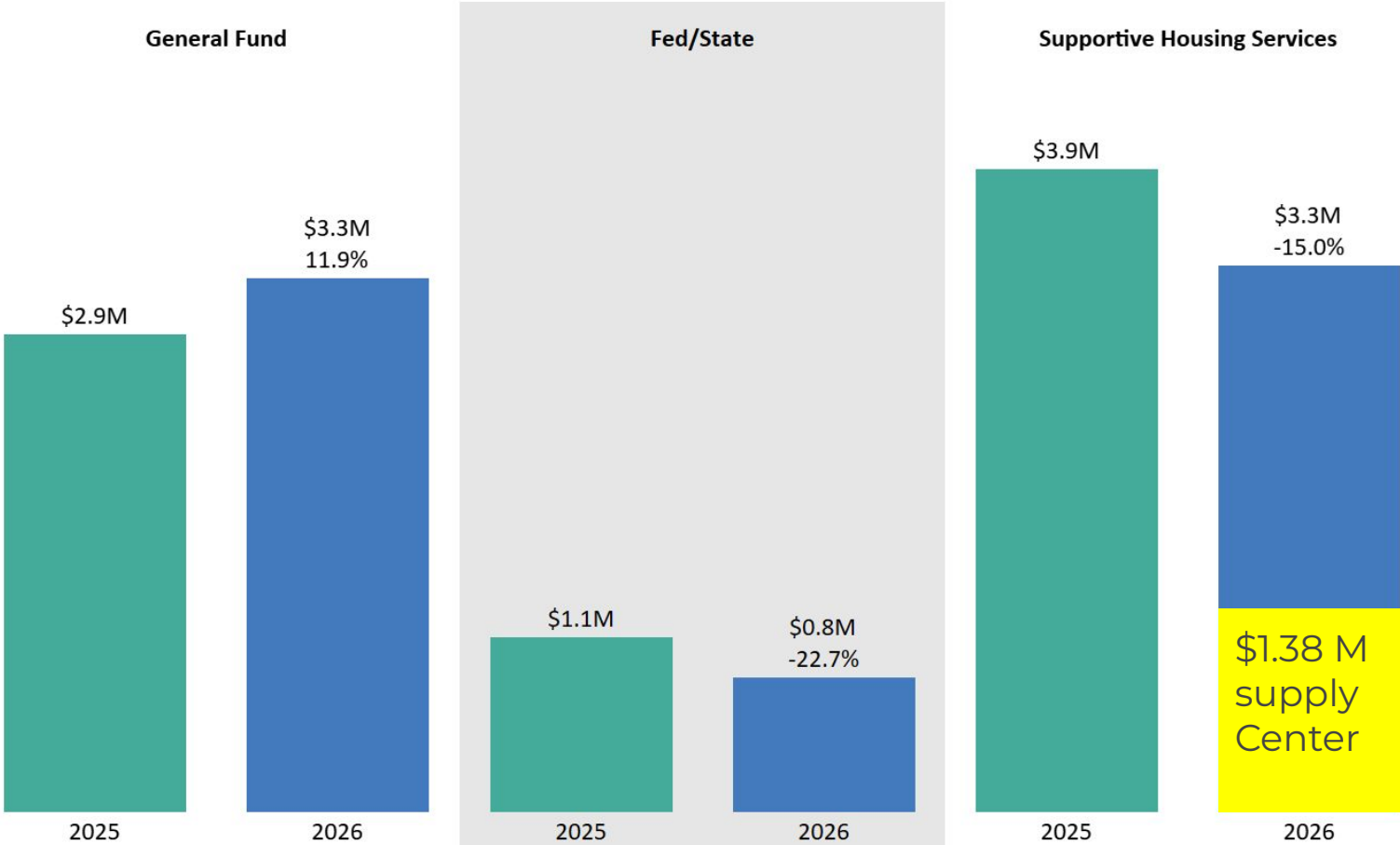
Logistics - *Providing the right resource to the right place at the right time.*

- Manages a comprehensive supply chain, warehouses and transportation operations with more than 3 million items and ~\$5,000,000 in value.
- The Supply Center Program's (SC) provides year round supplies to 84 outreach providers and upwards of 200 additional community partners during severe weather. This includes 785 appointments to the standard network of providers and over 600 appointments during severe weather.
 - 750,000+ Bottles of water; 24,000 blankets; nearly 46,000 pieces of clothing
 - 24,000+ hygiene kits

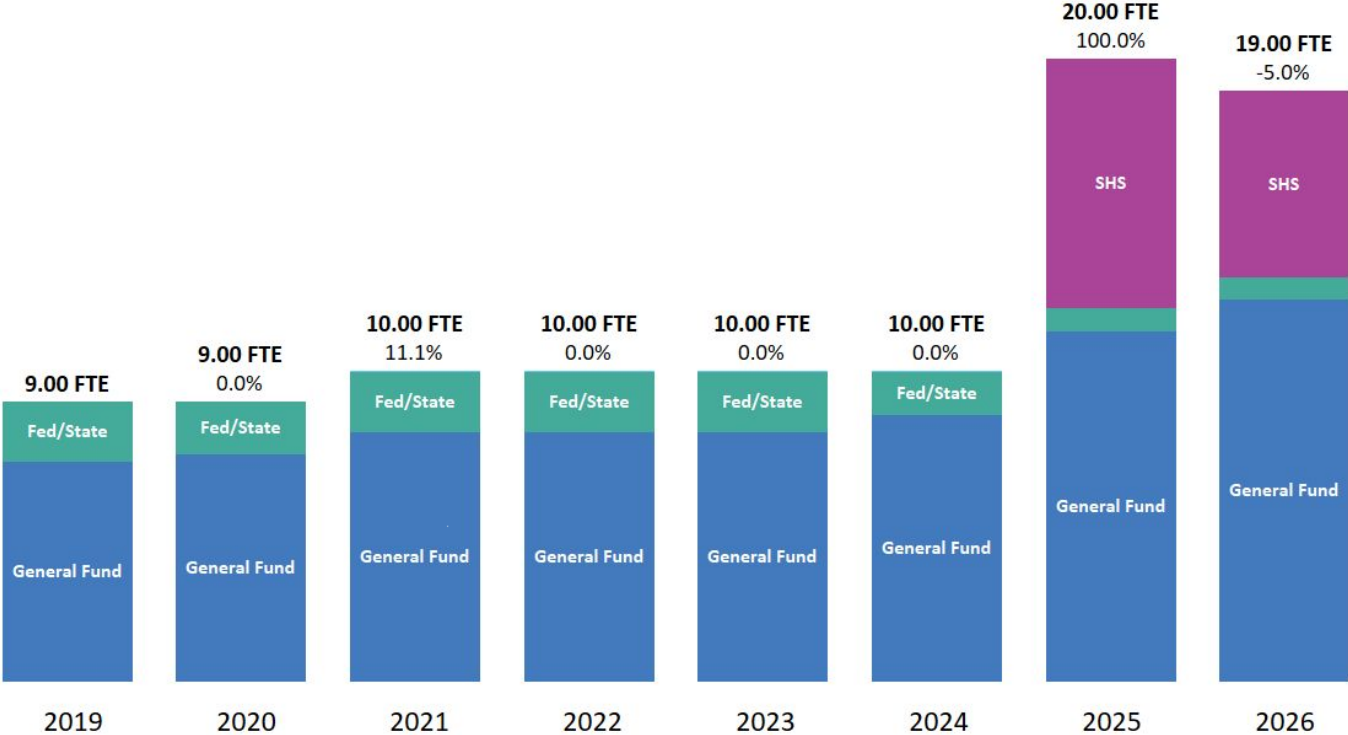
Logistics - *Continued*

- Distributes critical supplies & specialized equipment, services and personnel. Severe weather planning, training, exercises, and corrective action
Numbers from 2022 thru 2024:
 - 76 Shelters Opened; 239 Activation Days
 - 27,000+ Meals served to shelter guests
 - 830+ Pallets of Supplies & Materials delivered
- Provides project support and resources to other County departments and community organizations with supplies, temporary receiving and storing services, and personnel.

Operating Budget by Fund: \$7,437,265

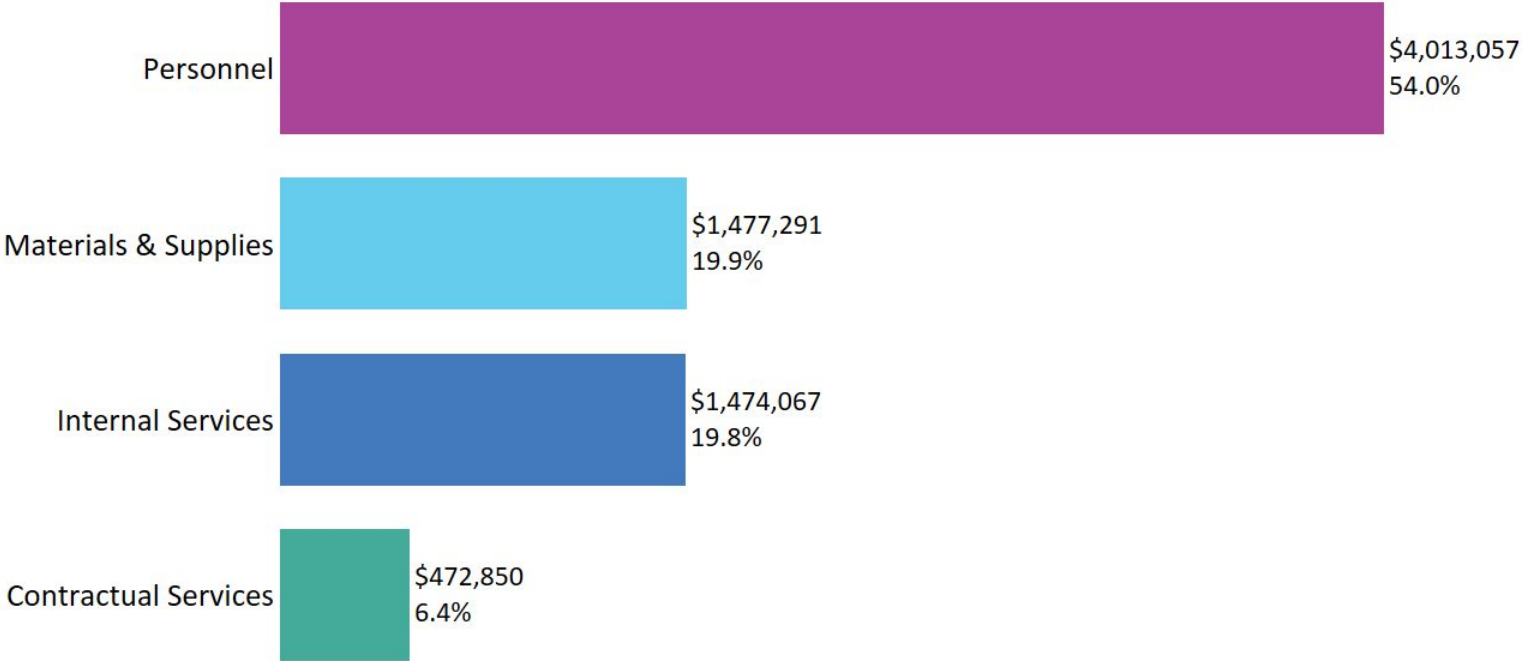


FTE Trend FY 2019-2026



	2019	2020	2021	2022	2023	2024	2025	2026
All Other Funds			0.00	0.00	0.00	0.00		
Supportive Housing Services							8.00	6.00
Fed/State	1.94	1.70	2.00	2.00	2.00	1.44	0.74	0.74
General Fund	7.06	7.30	8.00	8.00	8.00	8.56	11.26	12.26

Operating Budget by Category - \$7,437,265



	2022	2023	2024	2025	2026
Contractual Services	\$0.7M	\$1.1M	\$0.2M	\$0.7M	\$0.5M
Personnel	\$4.2M	\$4.3M	\$3.5M	\$4.9M	\$4.0M
Internal Services	\$0.9M	\$1.0M	\$0.9M	\$1.1M	\$1.5M
Materials & Supplies	\$1.8M	\$1.5M	\$0.1M	\$1.2M	\$1.5M

Future Challenges and Unknowns

- The Federal Government and grants
- City governments and their participation in emergency management and response programs
- Supplying future emergencies
- Two warehouses into one.
- The underserved community we serve is not shrinking
- Supply costs are growing



Homelessness Response Action Plan (HRAP)

Homelessness Response Action Plan - Goals & Outcomes

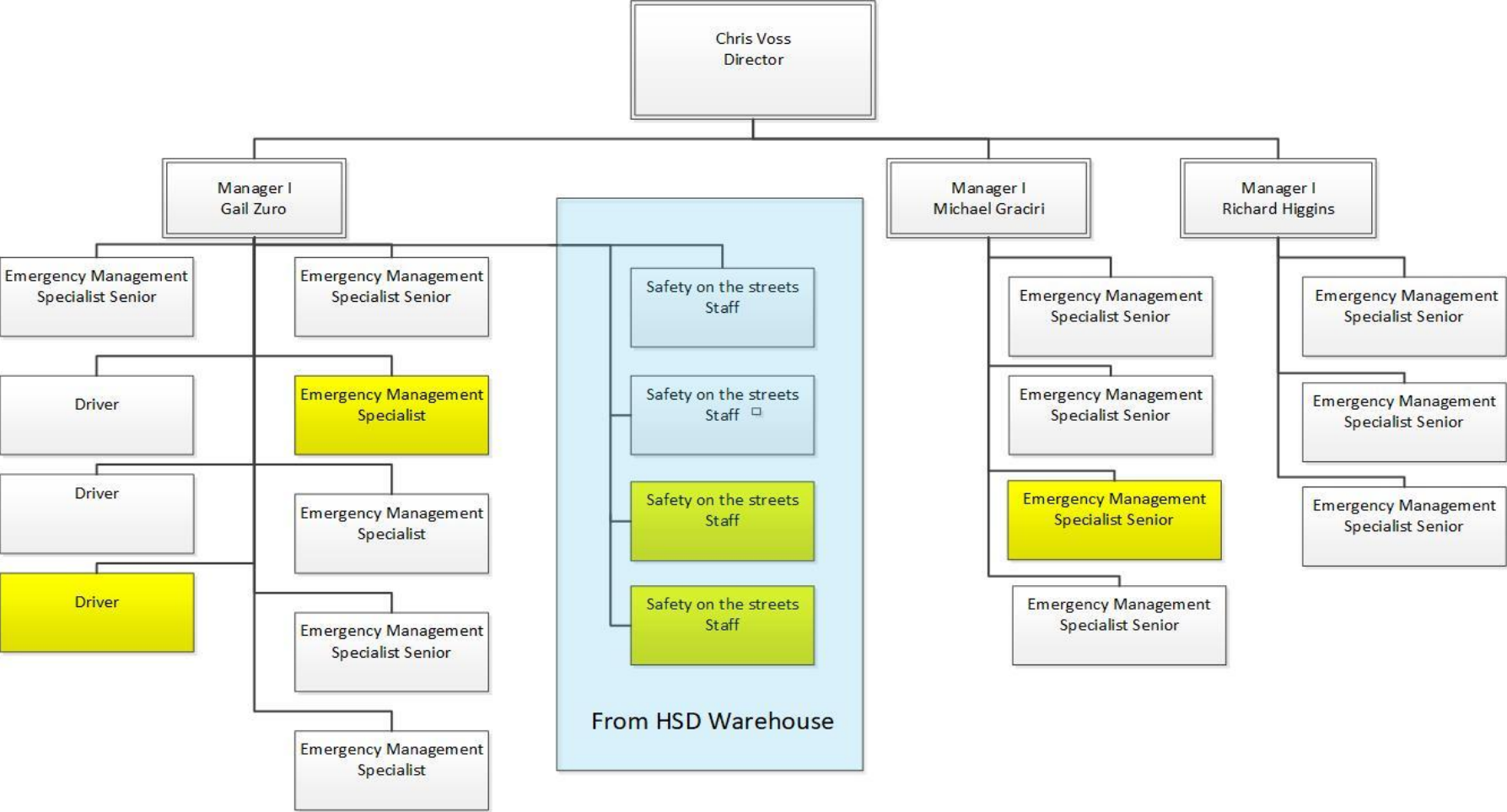
- Put the county in the best position possible to **not turn anyone away** from a shelter during the highest risk severe weather days.
- Maintain a year round and enhanced supply program for the unsheltered houseless population

HRAP-Related Program Offers and Funding Sources

PO #	Program Offer Name	OTO	FY 2026 General Fund	FY 2026 SHS Funds	Total HRAP Funding	FTE	Cont. from FY 2025
10012B	Logistics		\$443,871	\$1,093,051	\$1,536,922	5.00	Yes
10012C	Safety on the Streets - Supply Center			1,375,000	1,375,000	2.00	Yes
10012D	Countywide Severe Weather Response			875,697	875,697		Yes
10012E	Logistics - Severe Weather Shelter Capacity for 500 People Backfill		489,456		489,456	3.00	Yes
Total			\$933,327	\$3,343,748	\$4,277,075	10.00	

Budget maintains Severe Weather Shelter Capacity for 1,300 people

Organizational Chart





Questions



Appendices

The following slides are provided for reference.

Reductions & Backfill

PO #	Reduction Description	General Fund Reductions	General Fund Backfill	GF FTE Red.	SHS Fund Reductions	SHS FTE Red.	Total Reductions
10012A	Emergency Management - Reduced by 1.00 FTE Planner and \$102K in contractual services and material & supplies	(\$275,314)		(1.00)			(\$275,314)
10012B/E	Logistics SHS reduction: Reduced by 2.00 FTE; General Fund backfills 3.00 FTE	(18,000)	489,456		(736,995)	(2.00)	(265,539)
10012D	Countywide Severe Weather Response - reduced budget for Countywide staff that sign up for shifts during severe weather shelter response. County departments will need to cover expenses.				(1,171,046)		(1,171,046)
	Total	(\$293,314)	\$489,456	(1.00)	(\$1,908,041)	(2.00)	(\$1,711,899)