



Agenda

- 1 Multnomah County Fee Schedule
- 2 Policy & Purpose
- Fee Categories & Program Fee Forms
- 4 Fee Change History
- 5 Fees by Departments
- 6 Questions
- 7 Appendix



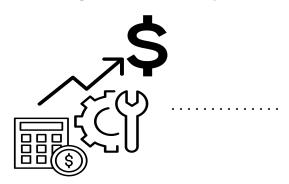
Multnomah County Fee Schedule

- The fees contained within the fee schedule are set by United States Code (**USC**), Code of Federal Regulations (CFR), Oregon Revised Statute (ORS), Oregon Administrative Rule (OAR), Oregon Building Code (OBC), Multnomah County Code (MCC), and Department Directors.
- The electronic version is available on the County's Budget Office website at www.multco.us/budget/multnomah-county-fee-schedule



Policy & Purpose of Fees

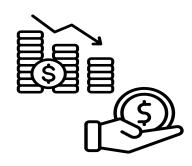
According to County Code 11.001 the County collects fees due to:



Increasing costs to provide services to the public



Fulfill legal responsibilities of the County



Decreased availability of County revenue to defray costs

The fees established in the County code are collected by the County from the people using the County services



Policy: User Fees, Sales, and Service Charges



State and local governments use charges and fees to **fund the provision** of goods and services.



CHARGES are voluntary payments that are used to finance traditional governmental services.



A FEE is imposed as a result of a public need to regulate activities, typically related to health, safety or other protective purposes.

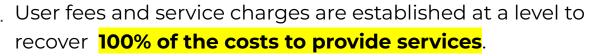


Inflation or increased service delivery can erode the established user fees if the cost of service increases faster than revenue from fee increases.

For more information, visit: Financial and Budget Policies

Policy: User Fees, Sales, and Service Charges







EXCEPTIONS will be made depending on the benefit to the user of the service, the ability of the user to pay for the service, the benefit to County residents, and the type of service provided.



User fees and service charges collected by County agencies will be **periodically reviewed**. Based on this review, the Chair will make recommendations to the Board regarding proposed changes to fee or service charge schedules.



Revenues generated from sales (and commissions on sales) of goods and services sold in County-owned or leased facilities are credited to the County's General Fund (with some exceptions).

FY 2025 Update to Fee Policy



When the Board adopted the FY 2025 budget, it also updated the policy on <u>User Fees, Sales, and Service</u> Charges:

To provide greater transparency and standardization across County departments in the rate setting process, the Chief Financial Officer and Chief Budget Officer will share with the Board how fees/charges are set, financial components of cost recovery, and fee/charge increases. The financial components of cost recovery, including relevant documentation, will be made available on Multnomah County's public page.

For more information, visit: Financial and Budget Policies

FY 2026 Fee Schedule - Fee Categories

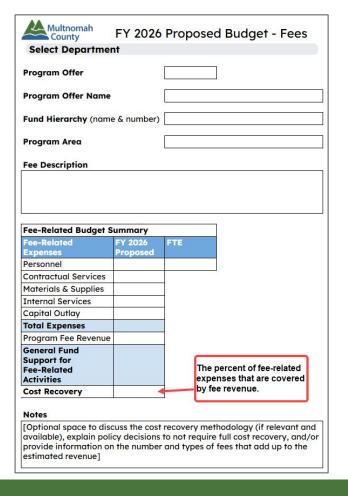
- **Admin Fee** Routine office and administrative fees.
- Fees Set by Others Some fees are required to be a certain amount due to State statute or other entities' requirements, which means any determination regarding cost recovery are made outside of the County.
- Other Fee Miscellaneous fees that don't fit in the other categories.
- **Program Fee** Fees supporting a specific program.



Program Fees Form

Additional information from departments on the financial components of cost recovery:

- **Budget information** limited to fee-related activities
- **General Fund Support** for General Fund included in the budget that is not fee revenue, but supports the fee-related activities
- **Cost Recovery** the percent of fee revenue that covers fee expenses (will not be 100% if General Fund provides support)



Multnomah County Fee History

- FY 2016 Library discontinued late fees for youth materials
- FY 2020 Library stopped charging all late fees.
- 2020, the Government Finance Officers Association (GFOA)* challenged all local governments to better understand the implications of misused fees and imposed fines, including their connection to systemic racism, lack of trust in government, and the potential to seriously harm the lives of disadvantaged members of the community.
- FY 2021 Department of Community Justice ended supervision fees for adults, requiring a \$1M General Fund backfill.
- FY 2023, the Sheriff's Office budget included \$120k of General Fund to pay for phone fees for Adults in Custody.

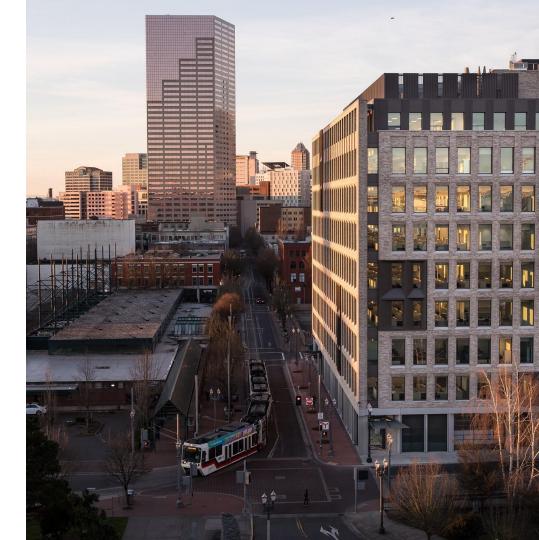
- Department of County Human Services
 - Department of Community Justice
 - Department of County Management
 - Department of County Assets
 - District Attorney's Office
 - Sheriff's Office
 - Library
 - Department of Community Services
 - Health Department





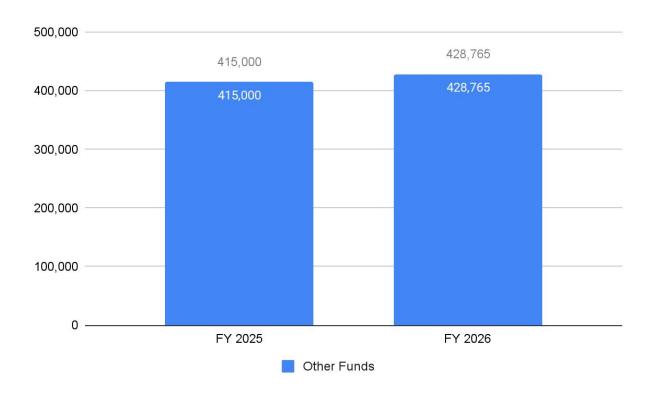
FY 2026 County Human Services

Fees





DCHS Major Fees FY 2025 Adopted vs. FY 2026 Proposed





DCHS Fee Overview

- The Adult Care Home Program (ACHP) fees are used to draw down Medicaid funds that pay for staff to support licensing of homes in Multnomah County
- The Medicaid match percentage is 37.59%, which means that ADVSD pays the state approximately 38 cents for each dollar of Medicaid
- In FY 2026, we expect that the \$428,765 will bring in approximately \$1.14 million in Medicaid funding to pay for ADVSD staff to support foster homes
- No Fee Increases for FY 2026



DCHS Fee Overview - Admin Fees

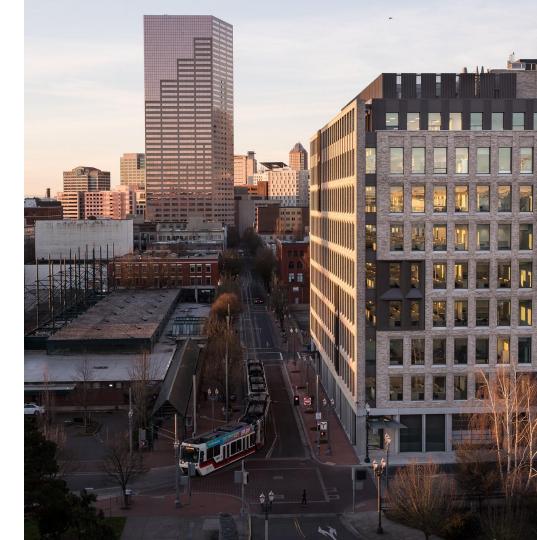
| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| License Fee Adult Care Homes - County Code Section 23.607 | Criminal record check for each person whose duties classify them as Housekeeping/Maintenance, Family Member, Caregiver, Operator/Resident Manager and/or anyone who is required to undergo a criminal record check under MCAR 023-070-400 et seq. Fee per bed per year up to \$300 per year maximum | \$15 \$60 |
| | Resident manager application fee | \$25 |
| | Caregiver application fee | \$10 |

No Fee Changes for FY 2026



FY 2026 Community Justice

Fees





DCJ Fee Overview - Admin & Other Fees

| Fee Type | Fee Name/County Code Section | General Fee Description | Fee Amount |
|-----------|----------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------|
| Admin Fee | Records Request - ORS 192.324(4)(a) | Returned Check Fee | \$35 |
| | | General Records Request Filing fee(s). Charge when DCJ has the records. | \$15 |
| | | General Records Request per Hour fee | \$33 |
| | | Additional Staff Time | IT Staff: \$50 per hour Attorney: \$90 per hour |
| Other Fee | Parenting Education Program - County Code Section 17.102 | Parenting Education Program- Per participant | \$70.00 |
| | | Parenting Education Program Rescheduling With 24 hours notice | \$0.00 |
| | | Parenting Education Program Rescheduling With less than 24 hours notice | \$25.00 |
| | | Parenting Education Program Rescheduling With no notice | \$70.00 |



DCJ Fee Overview - Admin Fees

- The Adult Services Division and Juvenile Services Division reviewed our FY 2025 fees and the record requests for FY 2024. The new administrative fees for FY 2026 align with other County Departments and public records laws.
- Fee amounts were determined by assessing the scope and size of requests balanced with the internal costs for staffing these requests.
 - Manage initial request
 - Coordinate all applicable search areas (IT databases, legal, redactions)
 - Take payment and produce records

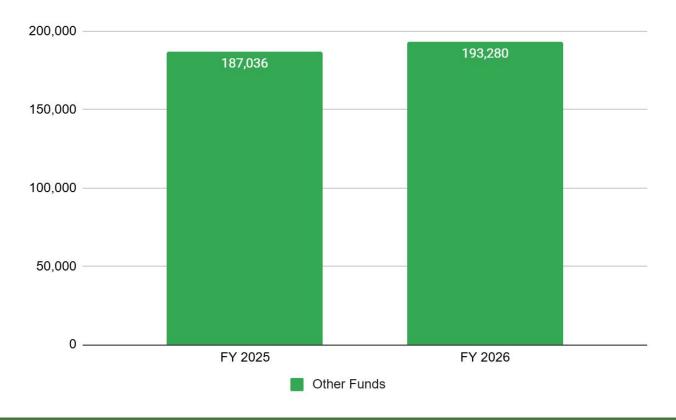


DCJ Fee Overview - Other Fees

- The Parenting Education class is required by the Court (ORS 3.425) for all people who are parties in a domestic relations (family law) case that decides the custody of a child.
- Family Resolution Services (FRS) collects majority of DCJ's fee revenue through the Parent Education Program.
- The "Parents Helping Children Cope with Family Change" class provides:
 - Review of Parental and Custody Rights
 - Child development
 - Co-parenting strategies
 - Conflict resolution
 - Community resources



DCJ Major Fees FY 2025 Adopted vs. FY 2026 Proposed



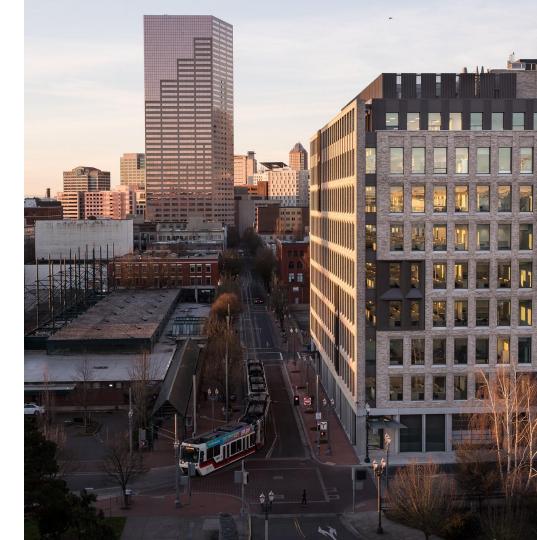


DCJ Fee Changes

- No fee changes to existing fees (increases/decreases) for FY 2026
- New administrative fees were added based on records project and legal advice. Revenue will be reflected in future budgets.
- FY 2026 fee budget for Other Fees is based on historical trends

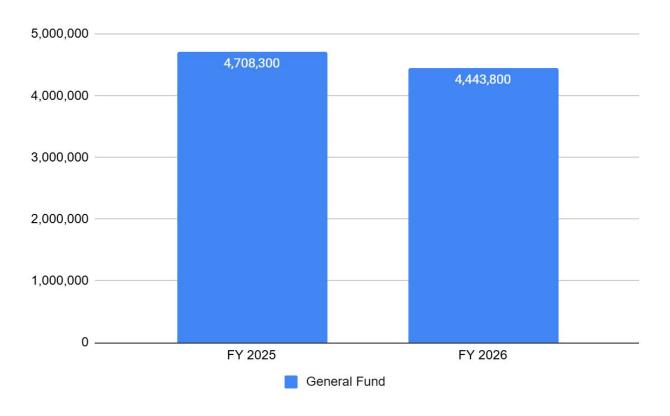
FY 2026 County Management

Fees





DCM Major Fees FY 2025 Adopted vs. FY 2026 Proposed





DCM Fee Overview

Division of Assessment, Recording & Taxation (DART) administers:

- Marriage licenses (fee \$60)
- Recording property records (fees \$1 to \$60)
- Assessment records & maintenance (fees \$1 ~ \$300)
- Tax Revenue Management (fees \$5 ~ \$200) (Most of the fees associated with administering these programs are statutory; a few fees are actual costs to produce records.)

Finance & Risk (FRM) includes the following service fees:

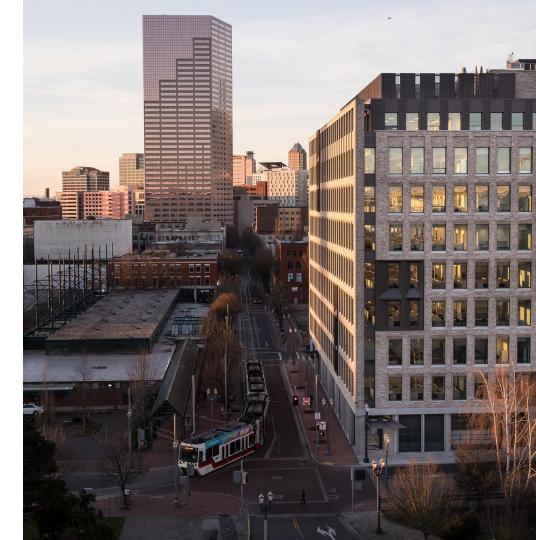
- Dishonored checks (\$25 bank charge)
- Accounting services to several districts (flat rate)
- Purchasing and handling fees
- See detailed DCM fee schedule in the Appendix

DCM Fee Changes

- Certified mail fee increased to \$9.64
 - Fee set by US Post Office
- The maximum for the late filing fee for the Senior/Disabled Citizen Deferral Application (listed as "Varies" in the appendix) has changed from \$150 to \$180
 - o ORS 311.672 sets the fee

FY 2026 County Assets

Fees





DCA Fee Overview

Records Management and Archives (78404)

Records & Archives stewards historic public records for the community in support of democracy and transparency, supporting Oregon Public Records law. Records are available through digitization and via in person, phone, or email research conversations.

- Access to archival records is in the public interest
- No fees charged in the last 5 years
- No fee increases for FY 2026

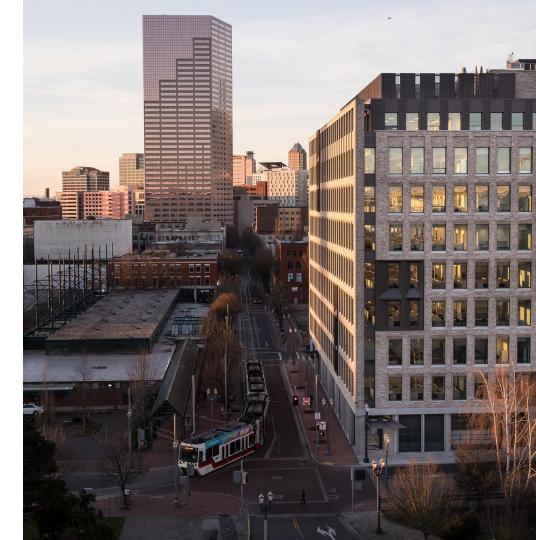
DCA Fee Overview - Other Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|------------------------------|-------------------------------------------------------------------------|------------|
| Records Management Program | Per copy cost, made by Records Staff. First 100 pages free. | \$0.25 |
| | Per scan cost, made by Records Staff. First 100 pages free. | \$0.60 |
| | Per print cost. First 100 pages free. | \$0.05 |
| | Per 10 minutes of reference/research assistance. First 30 minutes free. | \$6.00 |
| | Reproduction services, handling fee plus vendor invoice(s). | \$10.00 |
| | Certified copies, each. | \$5.00 |



FY 2026 District Attorney

Fees





MCDA Major Fees FY 2025 Adopted vs. FY 2026 Proposed





DA Fee Overview

- All MCDA fees are in the the Records/Discovery program (15004). The Records/Discovery program fulfills the statutory responsibility to provide case-specific discovery of documents, photos, videos and audio material in paper, flash drive, CD, DVD and hard drive formats to public and private defense attorneys pro se defendants and victims.
- The program also handles and manages discovery of body worn camera footage for at least two law enforcement agencies.

DA Fee Overview

- As the amount of discoverable digital video evidence increases the office has shifted its primary delivery method through development of an online portal with MCDA's new case-management system, Prosecutor by Karpel (PbK), to deliver large volumes of media and documents virtually.
- Staff copy, upload, redact, and disclose to defense attorneys any restitution information submitted by victims. Staff maintain meticulous records in tracking material and information within the possession or control of MCDA in order to disclose accurate data to defense on homicide and major crimes cases.

MCDA Fee Overview - Admin Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|------------------------------|--------------------------------------|-----------------|
| | | |
| Public Records Fee Schedule | First 20 pages | \$5 flat fee |
| | Extra pages (after 20 pages) | \$0.25 per page |
| | Cassette Tapes | \$5 Each |
| | Video Tapes | \$25 Each |
| | CD/DVDs | \$31 Each |
| | USBs | \$31 Each |
| | Photos | \$0.25 per page |
| | Additional Staff Time if Applicable: | |
| | Clerical Staff | \$40 per hour |
| | IT Staff | \$50 per hour |
| | Attorney | \$90 per hour |



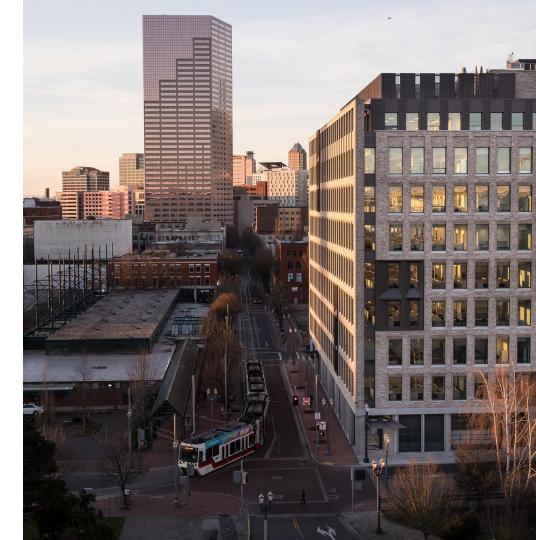
MCDA Fee Overview - Admin Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|------------------------------|-----------------------------------|----------------|
| | | |
| MCDA Discovery Fee Schedule | Misdemeanor/Non-Homicide Juvenile | \$40 Flat Fee |
| | Minor Felony | \$50 Flat Fee |
| | Major Felony/Non-Homicide | \$100 Flat Fee |
| | Homicide | \$175/Per 500 |
| | | Pages |
| | CD/DVDs | \$31 Each |
| | USBs | \$31 Each |
| | 500GB Hard Drive | \$60 Each |
| | 1 TB Hard Drive | \$75 Each |
| | 2 TB Hard Drive | \$100 Each |
| | 3/4 TB Hard Drive | \$120 Each |
| | 5 TB Hard Drive | \$135 Each |



FY 2026 Sheriff's Office

Fees





MCSO Major Fees FY 2025 Adopted vs. FY 2026 Proposed



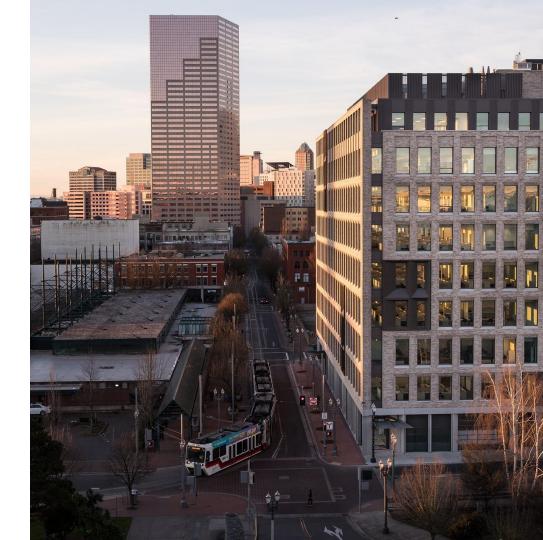


MCSO Fee Overview

- General Fund Fees
 - Communications Unit
 - Civil Process
 - Enforcement Support
- Non-General Fund Fees
 - Concealed Handgun Licensing
 - Alarms Unit
- See fee schedule in the Appendix

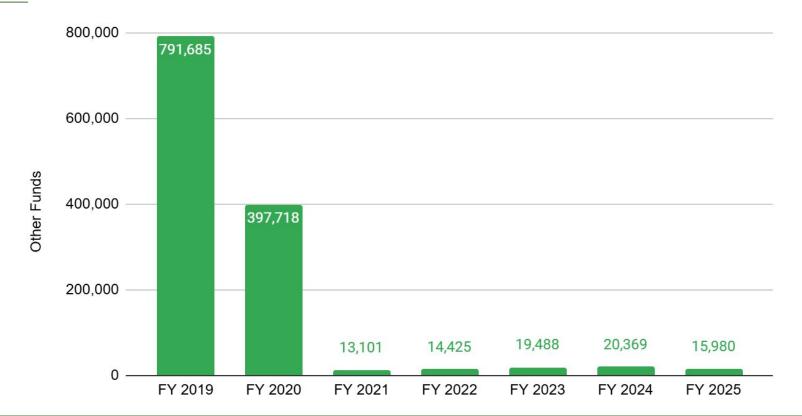
FY 2026 Library

Fees





Library - 6 Year History





Library Fee Overview

The library went 'fine-free' in recent years, eliminating late fines to reduce barriers to access and advance our equity goals:

- Youth late fines were eliminated in 2016
- Adult late fines were eliminated in 2020

Patrons are asked to pay replacement cost for books not returned 49 days after the due date. Library staff are trained to clear these fees for patrons as needed, since we do not want a lost book to be a barrier for people.

The library charges a minimal number of administrative fees related to small transactional costs to the system: Returned checks, Interlibrary Loan, some mailed holds.

The library charges a fee for non-resident cardholders that approximates the annual property tax bill residents pay for library services.

Library Fee Overview - Admin Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|
| Library Fines and Fees | Shipping holds (Books by Mail) | \$3 per item |
| | Bank fee for returned check | \$25 per check |
| | Replacement cost | Replacement cost |
| Non-resident Library Card Fee | Non resident library card fee | \$180 per household per year |
| Interlibrary Loan Policies | If a free lending library is not available, the library will cover up to \$10 on any item requested. | Actual lending fee per item minus \$10 |
| Interlibrary Loan Policies | A minimum charge of \$50 will be applied for lost interlibrary loan item. | \$50 per item |

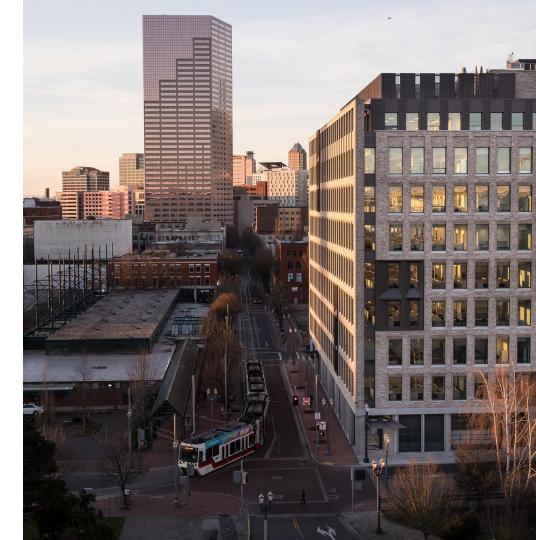


Library Fee Changes

- Exam Proctoring was removed from the fee schedule (\$25). This service offering was paused during the pandemic, and demand for it has been essentially zero since libraries reopened.
- Printing and copying is free of charge for patrons. This used to be noted on the fee schedule for awareness, but has been removed since there is no associated fee.
- No other changes to the library fee schedule.

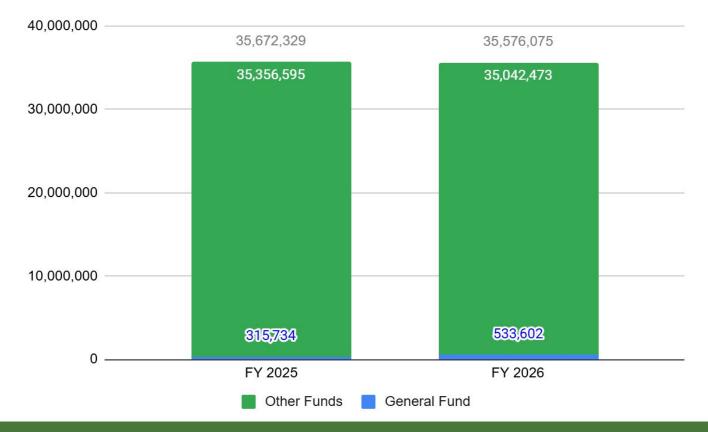
FY 2026 Community Services

Fees





DCS Major Fees FY 2025 Adopted vs. FY 2026 Proposed





DCS Fee Overview - Animal Services

- **Animal Services** collects a wide range of fines and fees.
 - Licensing fees are established in County code and cannot be waived
 - Adoption fees and veterinary fees vary depending on the animal and other considerations.
 - MCAS provides discounts on adoption fees, as allowed in County ordinance at the discretion of the Director.
 - A new policy, Adoptions Specials Framework, describes the criteria for when and how to provide discounted adoptions fees.
 - <u>Fines</u> for infractions (e.g. dangerous dogs) are set by county ordinance.
- Animal Services fines and fees are transferred to the general fund in an effort to provide an offset operating costs of MCAS.
- See detailed fees in the appendix (here)



DCS Fee Overview - Election

- **Election** All fees are statutorily mandated and required by state law.
 - Election fees are transferred to the General Fund in an effort to provide a small offset to the overall cost of Flections.
- See detailed fees in the appendix (here)

DCS Fee Overview - Land Use Planning

- Land Use Planning Collects fees which offset a portion costs associated to process the application, based on county code. Fees do not recover full costs. Fees are based on permit type and vary based on complexity:
 - **Type I Actions:** typically straightforward, ministerial decisions with minimal discretion. Examples include: Accessory Building, Sign Permit, and Address Assignment.
 - **Type II Actions**: limited discretion and require notification to surrounding property owners. Examples include: Property Line Adjustment, Significant Environmental Concern.
 - **Type III Actions:** require a public hearing and involve more significant discretionary review. Examples include: Conditional Use & Community Service, Land Division and Variance
 - **Type IV Actions**: legislative or quasi-judicial plan or zone changes that require extensive review and public involvement.
- See detailed fees in the appendix (here)
- <u>Fee Study</u> was completed during FY 2025 and fee increase was recommended for FY 2026.



DCS Fee Overview - Transportation-Road

- **Transportation** Fees are authorized by county code and pay for staff time to process applications for activities on or near County-owned right of way. Fees a variety of activities, ranging from:
 - Construction or reconstruction of roadway, bikelane, sidewalk required by development on the abutting parcel,
 - Construction or maintenance of utilities in the roadway,
 - Over-dimensional or overweight vehicles need a special permit, and
 - Filming of movies and special events
- See detailed fees in the appendix (here)



DCS Fee Overview - Transportation-Bridge

- **Transportation** Vehicle Registration Fee (VRF) is collected on every vehicle registered in Multnomah County
 - Pay for Staff time associated with specific projects on bridges
 - Pay for Debt services on Sellwood Bridge Constructions and loans for the NEPA Phase of the Earthquake Ready Burnside Bridge (EQRB) project
 - Match on Bridge capital projects
 - Cost of the current and future expenses of the EQRB project
- See detailed fees in the appendix (here)



DCS Fee Overview - Transportation-Survey

- **Survey** Fees are mandated by state statute and fund survey operations
 - Survey fees applicants who submit records of survey and land division plats for review, and
 - Review deposits paid by applicants who submit land division plats for review and approval.
 - DART (part of DCM) collects fee on behalf of survey when certain documents are recorded.
- See detailed fees in the appendix (here)

DCS Fee Changes - Background

The Land Use Planning Division collects fees to process land use applications from individuals, businesses and organizations in the County's service area.

There are 76 different fees that include a range of land use applications.

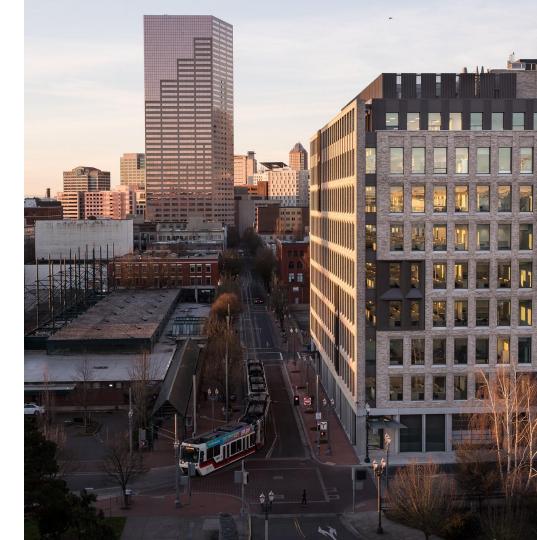
A comprehensive fee study was conducted in 2024 and presented to the Multnomah County Board of Commissioners March 11, 2025. The study found Land Use Planning currently has an 18% fee cost recovery rate which has ranged from 15% to 19% over the past six years. The median cost recovery rate across other Oregon Counties was 25%.

DCS Fee Changes - Proposed increase

- After the proposed increase of fees by 54%, the program will generate a total of approximately \$500,000 for FY 2026. After the increase, the cost recovery rate will be 20%. This increase will also preserve 1.50 FTE (Planner 1 and Front Desk counter position).
- Except for three specific fees, all land use fees are proposed to be increased by 54%. The following three exceptions are proposed to remain at current levels:
 - Health Hardship Permit fee is proposed to remain at \$797.00
 - Health Hardship Permit Renewal fee is proposed to remain at \$274.00
 - Appeal Fee is proposed to remain at \$250.00 this fee is limited by statute, ORS 215.416 (11)(b)
- The Multnomah County Land Use Planning Division does not currently have authority to waive application fees and proposes to add this change to the upcoming Zoning Code Update.

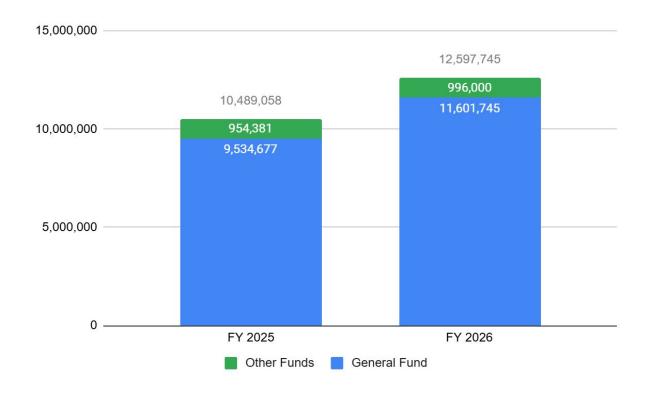
FY 2026 Health Department

Fees





HD Major Fees FY 2025 Adopted vs. FY 2026 Proposed





Health Dept. Fee Overview - Health Officer Division

- The Ambulance Franchise fee is a series of three different fees paid by the exclusive ambulance contractor for Emergency Medical System (EMS) Administration, EMS Medical Direction, and EMS System Joint Training.
- Ambulance licensing fees are paid by licensed ambulance agencies, and pay for the time, and resources involved in completing the ambulance vehicle inspection process.
 Vehicle inspection includes vehicle, durable equipment, and supplies.

Health Dept. Fee Overview - Public Health Division

 Tobacco retail license fees are paid by establishments in Multnomah County that sell tobacco products. The license gives the operator the right to sell the products, and access to technical experts to ensure they follow applicable regulations as they do so. The associated fees pay for our retailer education and enforcement activities.

Health Dept. Fee Overview - Public Health Division

Inspection fees collected are only allowed to pay for the administration and enforcement of the health inspection program per ORS 624.010 to 624.121. (ORS 624.029). The Inspections fees are paid by establishments in Multnomah County that operate restaurants, food carts, commissary kitchens, commercial kitchens (including in hospitals and schools), pools, spas, child care providers, day camps, overnight camps.



- **Health Inspection Fees:** For FY 2026, the Program estimated the need of \$1,923,173 above current fee revenue levels in order to continue to meet statutory inspection requirements.
 - To get back to full cost recovery, this will result in a **proposed fee** increase of 33%
 - Board Briefing on this topic was held on March 11, 2025.
- In preparation of a fee increase, discussions about a communications strategy began with the Food Service Advisory Committee (FSAC) in 2024.
- A final communication plan was reviewed and approved by the FSAC and included strategies to reach out to licensed operators and related partners across all of Multnomah County.



- To ensure licensed operators are prepared for a fee increase:
 - FSAC has acted as a channel of communication between the public, industry and the Environmental Health Program
 - Licensed operators received notification about the anticipated fee increase March 27, 2025
 - 5,428 emails were sent with a 73% open rate and a 2.8% click rate
 - Letters available in six languages
 - Inspectors engage with licensed operators during visits about fee increases after the letters were sent out.
 - The FAQ <u>website</u> for operators was set up and is available in six languages
 - A feedback <u>form</u> for operators will remain in place until the budget is passed
- New fees will start in January 2026. Renewals go out every October.



Health Inspection Fees - Impact range (by size of business)

- Full Service Restaurant Seating Capacity 0-15
 - FY 2020 Fee \$730 to FY 2026 Fee Proposed \$970
- Full Service Restaurant Seating Capacity 16-15
 - FY 2020 Fee \$865 to FY 2026 Fee Proposed \$1,150
- Full Service Restaurant Seating Capacity 51-150
 - FY 2020 Fee \$970 to FY 2026 Fee Proposed \$1,290
- Full Service Restaurant Seating Capacity over 150
 - FY 2020 Fee \$1,160 to FY 2026 Fee Proposed \$1,545



Health Inspection Fees - Impact range (by size of business)

- Food Cart Pods 1 9
 - FY 2020 Fee \$405 to FY 2026 Proposed Fee \$540
- Food Cart Pods 10 and over
 - FY 2020 Fee \$540 to FY 2026 Proposed Fee \$720

Questions?







Appendices - provided for reference

FY 2026 Department of County Management Fees

FY 2026 Sheriff's Office Fees

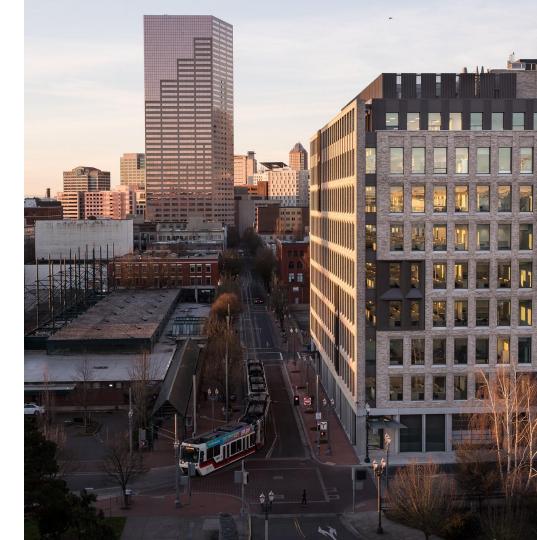
FY 2026 Department of Community Services Fees

FY 2026 Health Department Fees



FY 2026 County Management

Fees





DCM Fee Overview - Admin Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------|
| <u>Dishonored Check Fees - County Code</u> <u>Section 7.002</u> | Fee for processing a dishonored check, draft or money order | \$25.00 |
| Accounting Fees - County Code Section 7.003 | Accounting and related financial management services and automated data processing time and services. | Actual Cost |
| Information Fees - County Code Section 7.004 | Information Fees | 115% of Actual Cost |
| Interest Fees - County Code Section 7.005 | Interest charge | 1.5% per month |
| Purchasing and Handling Fees - County Code Section 7.006 | Purchasing and Handling Fees | 10% of the value of goods |
| Domestic Partnership Registration Fee | Domestic Partnership Registration (County) pursuant to County Code Section 7.301 ~ 7.303 | \$60.00 |
| (County) - County Code Section 7.303 | Domestic Partnership - Termination Fee | \$25.00 |



DCM Fee Overview - Admin Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Assessment and Taxation Fees - County Code Section 7.008 | For any printout or copy of an appraisal card for any tax account; when for multiple years, or tax year other than the current year, an additional fee of \$1 for each such year. | \$1 per page |
| | For the division's services in gathering, preparing or providing nonstandard information upon request, the division shall collect a fee equal to its actual cost, as determined by the director of the division. | Amount Varies |
| | Assessment roll | \$200.00 |
| | Property Administration | \$100.00 |
| | Tax bills | \$100.00 |
| | Delinquent taxes | \$75.00 |
| | Situs address | \$75.00 |
| | Sales | \$75.00 |



DCM Fee Overview - Admin Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Assessment and Taxation Fees - County Code Section 7.008 | Deeds | \$75.00 |
| | Property Owners | \$75.00 |
| | Property Improvement Characteristics | \$300.00 |
| | Land Characteristics | \$75.00 |
| | Passport photo Fee | \$10.00 |
| | Fee for waiver of the marriage three-day waiting period. In the event of a military deployment, the fee would be waived. | \$5.00 |
| | Fee for processing an amendment to a marriage license or state domestic partnership certificate. | \$20.00 |
| | Filing Fee per account for a petition filed with the Property Value Appeals Board, effective for tax years beginning on or after July 1, 2014. | \$30 per account |



DCM Fee Overview - Fees Set by Others

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| <u>Domestic Partnership Registration Fees</u> (State of Oregon) per ORS 205.320 | Registration fee for an Oregon declaration of domestic partnership issued pursuant to ORS 106.300 to 106.340 (Oregon Family Fairness Act) | \$60.00 |
| Marriage Licenses - ORS 205.320 (1) (e), ORS 106.045, ORS 107.615 | Marriage License Fee | \$60.00 |
| ORS 106.120(4)(b) ORS 205.320(1)(f) | Fee for Solemnizing a Marriage | \$105 |
| County Clerk Fees - ORS 205.320 (1)(d)(B) | Copy Fee for Marriage License Record | Varies, minimum of \$4 for first page |
| County Clerk Fees - ORS 205.320 (1)(d)(B) | "Official Certificate" copy fee for Marriage License Record | Varies, minimum of \$7.75 for first page |
| Manufactured Structure Fee - per ORS | Fee collected for manufactured structure ownership changes. | \$55 |
| 446.566 ~ 446.646 and pursuant to ORS 190.110 | Trip permit fee to move a manufactured structure | \$5 |
| Tax Collection Fees - ORS 312 | Foreclosure Publication fees | Varies |
| Tax Collection Fees - ORS 312 | Redemption fee on foreclosed property | \$50 or more |



DCM Fee Overview - Fees Set by Others

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| Collection of Property Taxes - ORS311 | Fee for service of a warrant for collection of delinquent business personal property taxes, or delinquent taxes on manufactured structures or floating property. | \$20 |
| Collection of Property Taxes - ORS311 | Tax Collection Warrant Recording Fees - recording fee added to the warrant | \$16 |
| Collection of Property Taxes - ORS 311 | Tax Collection Release of Warrant - recording fee | \$6 or \$16 for Expedited |
| Collection of Property Taxes - ORS 311 | Late filing fee Senior/Disabled Citizen Deferral Application | Varies |
| Garnishment Fee - ORS 18.790 & ORS 18.999 | Garnishment Processing (Search) fee | \$15 |
| Garnishment delivery fee - ORS 18.999 | Fees for delivery of writs of garnishment | \$9.64 |
| Recording Page Fee - ORS 205.320 (1)(d)(A) | Fee for the recording of an instrument required by law, \$5 per page | \$5 |
| Recording Fees - ORS 205.320 (1)(i) | Recording fees for various transactions | \$5 |
| Recording Fees ORS - 205.236(4) | Additional title recording fee | \$5 |
| Recording Fees - ORS 205.327 | Non-standard recording fee | \$20 |



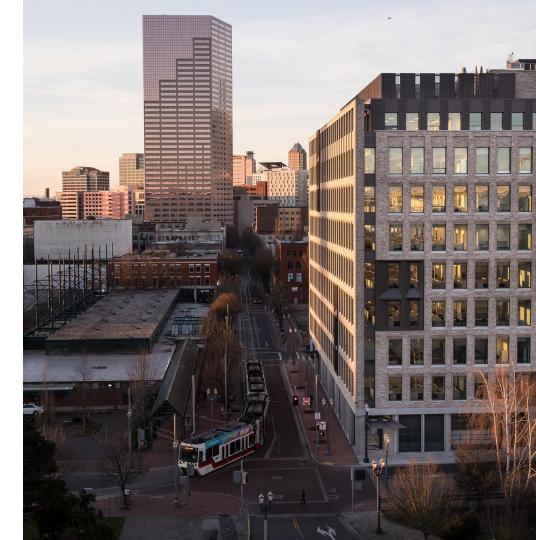
DCM Fee Overview - Fees Set by Others

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|---------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------|
| Recording Fees - ORS 205.323(1)(a) | Oregon Land Information Fund recording fee | \$1 |
| Recording Fees - ORS 205.323 (1)(b) | Assessment and Taxation Recording Fee | \$10 |
| Recording Fees ORS - 205.323 (1)(c) | Oregon Housing Alliance Recording Fee | \$60 |
| Public Land Corners Recording Fee - ORS 203.148 | Document Filing Fee (recording fee) for Public Land Corners Preservation Fund | \$10 |
| Passport Execution Fees 22 USC Section 214 | Fee for execution of a passport application | \$35 |
| County Clerk Fees - ORS 205.320(1)(d)(B) | Copy Fee for Recorded Documents | Varies |
| County Clerk Fees - ORS 205.320(1)(d) | "Official Certificate" copy fee for Recorded Documents | Varies, minimum of \$3.75 |
| Low Income SFR Home Ownership Exemption Fee - | Low to Moderate Income Single Family Home Ownership | Varies |
| ORS 307.674(5) | Exemption Fee | |
| Exemption Late Filing Fee - ORS 307.162 | Annual Exemption Application Late Filing Fees | \$200 or greater |
| Veteran's Exemption Late Filing Fee - ORS 307.260 | Late Filing Fee for Disabled Veterans or Surviving Spouses | \$10 |



FY 2026 Sheriff's Office

Fees





MCSO Fee Overview - Program Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|------------------------------------------------------------------------|-----------------------------------------------------------|---------------|
| Fees of Multnomah County Sheriff's Office - County Code Section 15.002 | Concealed handgun license- new | \$65 |
| | Concealed handgun license- duplicate or change of address | \$15 |
| | Concealed handgun license- renewal | \$50 |
| | Firearms safety education course | \$40 |
| | Firearm dealer fee for background check | \$15 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------------------------|----------------------------------------------------|---------------|
| | Annual Alarm Permit fee- Residential | \$25 |
| | Annual Alarm Permit fee- Commercial | \$75 |
| Alarm permit and other fees - County Code Section 15.703 | Fee for new permits applied for or issued between: | |
| | January 1 and June 30- Residential | \$25 |
| | January 1 and June 30- Commercial | \$75 |
| | July 1 and September 30- Residential | \$19 |
| | July 1 and September 30- Commercial | \$56 |
| | October 1 and December 31- Residential | \$13 |
| | October 1 and December 31- Commercial | \$38 |
| | Reduced Fee Alarm Permit- Residential Only | \$10 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------|
| | Alarm dispatch without permit: | |
| | Residential | \$100 |
| | Commercial | \$150 |
| | Late fee for failure to obtain permit within 30 days of system becoming operative, or delinquency in renewing permit: | |
| Alarm permit and other fees - County Code Section 15.703 | Residential Residential | \$25 |
| | Commercial | \$50 |
| | False Alarm | |
| | 1st - Residential | \$0 |
| | 1st - Commercial | \$0 |
| | 2nd - Residential | \$75 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------|
| | Late fee for failure to obtain permit within 30 days of system becoming operative, or delinquency in renewing permit (cont.): | |
| | 2nd - Commercial | \$150 |
| | 3rd - Residential | \$100 |
| | 3rd - Commercial | \$200 |
| Alarm permit and other fees - County Code Section 15.703 | 4th - Residential | \$200 |
| | 4th - Commercial | \$250 |
| | 5th and each subsequent - Residential | \$300 |
| | 5th and each subsequent - Commercial | \$300 |
| | Late fee (30 days delinquent) - Residential and Commercial | \$25 |
| | Reinstatement Fee- Residential and Commercial | \$30 |





FY 2026 Proposed Budget - Fees

Sheriff's Office

Program Offer

60570

Program Offer Name

Concealed Handgun Permits

Fund Hierarchy (name & number)

1516 Justice Services Special Ops Fund

Program Area

Concealed Handgun Permits

Fee Description

Concealed hangun permits (new, renewal, duplicate, change of address), permit safety education course, background checks

| Fee-Related Budget Summary | | | |
|----------------------------|-----------|------|--|
| Fee-Related | FY 2026 | FTE | |
| Expenses | Proposed | | |
| Personnel | 628,132 | 4.00 | |
| Contractual Services | 77,600 | | |
| Materials & Supplies | 248,514 | | |
| Internal Services | 12,674 | | |
| Capital Outlay | 628,080 | | |
| Total Expenses | 1,595,000 | | |
| Program Fee Revenue | 1,595,000 | | |
| General Fund | | | |
| Support for Fee- | | | |
| Related Activities | 0 | | |
| Cost Recovery | 100.0% | | |



FY 2026 Proposed Budget - Fees

Program Offer

60565

Program Offer Name

Alarm Program

Fund Hierarchy (name & number)

1516 Justice Services Special Ops Fund

Program Area

Alarms

Fee Description

Alarm permits, late fees, and false alarm fines

| Fee-Related Budget Summary | | |
|--------------------------------------------------------|---------------------|------|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 221,028 | 1.50 |
| Contractual Services | 55,000 | |
| Materials & Supplies | 29,006 | |
| Internal Services | 5,845 | |
| Capital Outlay | 0 | |
| Total Expenses | 310,879 | |
| Program Fee Revenue | 310,879 | |
| General Fund Support for Fee- Related Activities | o | |
| Cost Recovery | 100.0% | |

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------|
| | Returned Check Fee | \$35 |
| | General records request filing fee. Cost includes up to two pages. | \$15 |
| | General records request additional page fee | \$2 per page |
| Fees of Multnomah County Sheriff's Office - County Code Section 15.002 | Archive record request | \$45 per hour search time |
| | Standard file search | \$45 per search |
| | Custom file search | \$60 per hour |
| | Administrative Procedures Manual Publications | \$50 per subscription |
| | Filing letter of subrogation | \$10 |
| | Photograph reprinting, per incident/accident | |
| | First 4x5 print | \$25 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------|---------------------------------------------------------------------------------|------------------|
| | | |
| | Each additional print | \$1 |
| | Other sizes | \$25+Actual Cost |
| | Audio, video, CD or DVD reproduction | \$50 |
| | Booking photo reproduction | \$10 |
| Fees of Multnomah County Sheriff's | Vehicle tow charge | Cost of Tow |
| Office - County Code Section 15.002 | Administrative processing fee for each towed vehicle release authorization form | \$125 |
| | Explosives permits approval | \$25 |
| | Notice Process | |
| | 1-2 parties (same address) | \$50 |
| | 3 parties (same address) | \$84 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|---------------------------------------------------------|----------------------------------------------|-------------------------------|
| | Notice Process (cont.) | |
| | 4 parties (same address) | \$112 |
| | 5 parties (same address) | \$140 |
| | Writs of Garnishment | \$25 |
| Fees of Multnomah County Sheriff's Office - County Code | Writ of Execution in Judgment of Restitution | \$89 plus Notice Process fees |
| Section 15.002 | Enforcement Actions | \$89 |
| | Writs of Execution for Property Sale: | |
| | Real Property | \$330 |
| | Personal Property | \$150 |
| | Conveyance of Real Property | \$56 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------|-----------------------------------------|---------------|
| | Protective Orders, Orders of Assistance | No charge |
| | Folio Fee (per document) | \$4 |
| | Towing - application fee | \$45 |
| | Towing—reapplication fee | \$35 |
| Fees of Multnomah County Sheriff's | Renewal fee per towing vehicle | \$45 |
| Office - County Code Section 15.002 | Towing—inspection fee | \$25 |
| | Wrecker Application | \$15 |
| | Original application | \$100 |
| | Change in ownership/location/privilege | \$75 |
| | Renewal | \$35 |

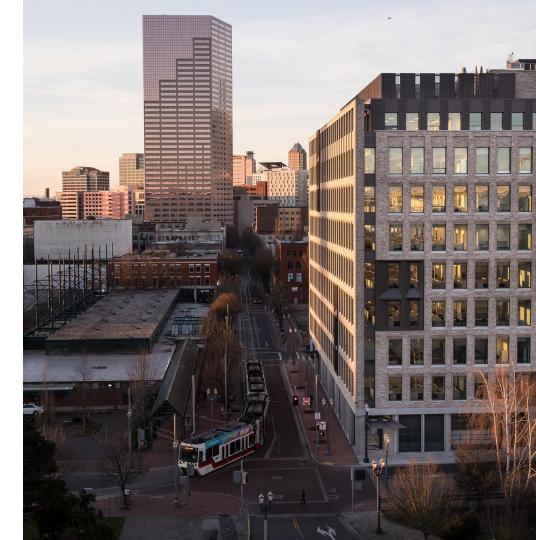


| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------|---------------------------------------------------------------------------------|---------------|
| | Occasional | \$25 |
| | Occasional- Renewal | \$25 |
| | All Others | \$150 |
| | All Others- Renewal | \$75 |
| | Temporary | Free |
| Fees of Multnomah County Sheriff's | Reinstatement application fee for revoked Adult Entertainment license | \$35 |
| Office - County Code Section 15.002 | Adult bookstore or adult theater annual license fee | \$180 |
| | Disposition by court of an off-road vehicle | \$50 |
| | Expedited Court Access ID Fee - New | \$125 |
| | Expedited Court Access ID Fee - Renewal | \$125 |
| | Background Fee for: ATF Application; Temporary OLCC Permit; or Fireworks Permit | \$35 |



FY 2026 Community Services

Fees





| Fee Name/County Code Section | General Fee Description | Fee Amount |
|---------------------------------------------------------|--------------------------------------------------------------------|------------|
| | Potentially Dangerous Dog Level 1 | \$50 |
| Regulation of Potentially Dangerous | Potentially Dangerous Dog Level 2 & 3 | \$100 |
| Dogs - County Code Section 13.512 | Potentially Dangerous Dog Level 4 | \$150 |
| | Potentially Dangerous Dog Declassification Fee | \$40 |
| Notice of Infraction - County Code Section 13.501 | Appeal Fee | \$25 |
| Appeals - County Code Section 13.508 | Fee for appealing a notice or decision of the Animal Services Code | \$25 |
| Impoundment Pending Appeal - County Code Section 13.511 | Impoundment appeal deposit | \$100 |
| | Dog - Fertile 1 yr | \$42 |
| | Dog - Fertile 2 yrs | \$77 |
| Pet Licenses - County Code Section | Dog - Fertile 3 yrs | \$107 |
| 13.51 | Dog - Unreproductive 1 yr | \$27 |
| | Dog - Unreproductive 2 yrs | \$47 |
| | Dog - Unreproductive 3 yrs | \$62 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|----------------------------------------------|-------------------------------------------------------------------------|------------|
| | Cat - Fertile 1 yr | \$30 |
| | Cat - Fertile 2 yrs | \$60 |
| | Cat - Fertile 3 yrs | \$90 |
| Pet Licenses - County Code | Cat - Unreproductive 1 yr | \$15 |
| Section 13.51 | Cat - Unreproductive 2 yrs | \$25 |
| | Cat - Unreproductive 3 yrs | \$35 |
| | Late Fee | \$10 |
| | License Replacement | \$5 |
| | Dog - first impoundment | \$50 |
| | Dog - second impoundment same dog (within 12 months) | \$100 |
| | Dog - third impoundment same dog (within 12 months) | \$200 |
| County Shelter Rates- | Cats and Other Animals | \$30 |
| Impound - County Code Section 13.512 Fees | Daily care for any portion of a 24-hour period from time of impoundment | |
| | Dogs | \$25 |
| | Cats and Other Animals | \$18 |
| | Livestock | \$25 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|------------------------------------------------------|---------------------------------------------------------------------------------------------|------------|
| | Animal Rescue Entity License (solicits and accepts donations in any form) | |
| | 1-10 Animals | \$105 |
| | 11 or more Animals | \$145 |
| | Domestic Animal Facility License (dogs, cats, rabbits/rodents, birds, fish, reptiles, etc.) | |
| [| 1-10 Animals | \$180 |
| Facilities License - County Code Section 13.512 Fees | 11 or more Animals | \$210 |
| 3000 30011011 13.312 1 CC3 | Exotic, Wild, or Dangerous Animal Facility | |
| | 1-10 Animals | \$220 |
| | 11 or more Animals | \$260 |
| | Exotic, Wild, or Dangerous Animal Permit (exemption permit) | |
| | 1-10 Animals | \$90 |
| | 11 or more Animals | \$130 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------------|-------------------------------------------------|-------------------------------------------------------------|
| | Veterinary Fees: Minimum Charge | Actual Fees Incurred |
| | Euthanasia | \$25 |
| | Cremation | \$50 |
| | Owner Surrender Dogs | \$50 |
| | Owner Surrender Cats | \$25 |
| | Owner Surrender Other Animals | \$15 |
| | Puppies under seven months of age | \$300 |
| County Chalter Dates | Dogs between 7 months and 6 years of age | \$160 |
| County Shelter Rates- Veterinary Fees - | Dogs 6 years and older | \$60 |
| County Code Section | Kittens under 7 months of age | \$150 |
| 13.512 | Cats between 7 months and 6 years of age | \$80 |
| | Cats 6 years and older | \$30 |
| | Cats of any age adopted as a pair | 50% off adoption fee for second cat (equal or lesser value) |
| | Rabbits/Ferrets | \$30 |
| | Pocket Pets (Guinea Pigs, Hamsters, Rats, etc.) | \$10 |
| | Reptiles/Amphibians | \$15 |
| | Birds | \$15 |
| | Exotic Birds | \$125 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|---------------------------------|-------------------------------------------|------------|
| Live Trap Rental - County | Cat trap deposit fee (per trap) | \$35 |
| Code Section 13.512 Fees | Cat trap weekly rental fee | \$5 |
| | Appeal Hearing Fee | \$25 |
| | Boarding deposit | \$100 |
| | Boarding deposit for an animal being held | |
| Appeal Hearing - County | at Multnomah County Animal Control | |
| Code Section 13.512 Fees | Pending Writ of Review or Court Appeal | \$500 |
| Stray Livestock - County | Hourly fee (per person) | \$45 |
| Code Section 13.512 Fees | Mileage fee (per mile, per vehicle) | \$0.32 |



DCS Fee Overview - Program Fees - Animal Services



FY 2026 Proposed Budget - Fees

Department of Community Services

Program Offer 90005

Program Offer Name Animal Client Services

Fund Hierarchy (name & number) Animal Control Fund - 1508

Program Area Pet Licenses

Fee Description

To recover the cost of providing licenses for pets and pet facilities

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|---------------------|-------|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 2,336,563 | 17.00 |
| Contractual Services | 60,000 | |
| Materials & Supplies | 107,665 | |
| Internal Services | 156,745 | |
| Capital Outlay | 0 | ž. |
| Total Expenses | 2,660,973 | |
| Program Fee Revenue | 1,200,000 | |
| General Fund Support for Fee–Related Activities | 1,460,973 | |
| Cost Recovery | 45.1% | |

| Department of Community | Services |
|--------------------------------|-------------------------------------------------|
| Program Offer | 90006 |
| Program Offer Name | Animal Field Services |
| Fund Hierarchy (name & number) | Animal Control Fund - 1508 |
| Program Area | Citation, Fines and Forfeitures from pet owners |
| Fee Description | |

| Fee-Related Budget Summary | | | |
|----------------------------------------------------------|-----------|----------|--|
| Fee-Related | FY 2026 | FTE | |
| Expenses | Proposed | 10000000 | |
| Personnel | 2,251,357 | 18.00 | |
| Contractual Services | 110,000 | | |
| Materials & Supplies | 60,000 | | |
| Internal Services | 383,198 | | |
| Capital Outlay | 0 | | |
| Total Expenses | 2,804,555 | | |
| Program Fee Revenue | 10,000 | | |
| General Fund Support for Fee-Related Activities | 2,794,555 | | |
| Cost Recovery | 0.4% | | |

DCS Fee Overview - Program Fees - Animal Services



FY 2026 Proposed Budget - Fees

Department of Community Services

Program Offer 90007

Program Offer Name Animal Care Services

Fund Hierarchy (name & number) Animal Control Fund - 1508

Program Area Impound fees from pet owners

Fee Description

To recover the cost of impounding, sheltering pets/animals

| Fee-Related Budget Summary | | | |
|----------------------------------------------------------|---------------------|-------|--|
| Fee-Related Expenses | FY 2026 Proposed | FTE | |
| Personnel | 3,148,380 | 27.00 | |
| Contractual Services | 10,000 | | |
| Materials & Supplies | 230,424 | | |
| Internal Services | 1,714,318 | | |
| Capital Outlay | 0 | | |
| Total Expenses | 5,103,122 | | |
| Program Fee Revenue | 200,000 | | |
| General Fund Support for Fee-Related Activities | 4,903,122 | | |
| Cost Recovery | 3.9% | | |



FY 2026 Proposed Budget - Fees

Department of Community Services

Program Offer 90008A and B

Program Offer Name Animal Health Services

Fund Hierarchy (name & number) Animal Control Fund - 1508

Program Area Vet fee collected from pet owners

Fee Description

To recover the cost of procedures peformed on pets by our Veterinarians

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|---------------------|-------|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 1,813,833 | 13.50 |
| Contractual Services | 126,013 | |
| Materials & Supplies | 136,333 | |
| Internal Services | 0 | |
| Capital Outlay | 0 | |
| Total Expenses | 2,076,179 | |
| Program Fee Revenue | 5,000 | |
| General Fund Support for Fee-Related Activities | 2,071,179 | |
| Cost Recovery | 0.2% | |

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------------------------|------------------------------------------|--------------------------------------------------|
| Boundary Change Application - County Code Section 27.067 | Annexation Fees | \$2,300 deposit |
| | Records of Survey | \$475 plus \$50 per page for page four and above |
| | Partition Plat Review | |
| | Base Deposit | \$1,500 plus |
| | Survey Filing Fee | \$475 plus \$50 per page for |
| County Curveyor Feed County | | page four and above |
| County Surveyor Fees - County Code Section 27.062 | Pre-Monumented Subdivision Plat Review | |
| Code Section 27.002 | Base Deposit | \$2,250 plus |
| | Per lot, Tract, or Parcel | \$110 |
| | Per gross acre of the subdivision if the | \$150 |
| | average lot size exceeds 15,000 sq. ft | |
| | Survey Filing Fee | \$475 plus \$50 per page for |
| | | page four and above |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------|------------------------------------------|------------------------------|
| | Post-Monumented Plat Review | |
| | Base Deposit | \$2,500 plus |
| | Per lot, Tract, or Parcel | \$150 |
| | Per gross acre of the subdivision if the | \$150 |
| | average lot size exceeds 15,000 sq. ft | |
| County Surveyor Fees - County | Survey Filing Fee | \$475 plus \$50 per page for |
| Code Section 27.062 | | page four and above |
| | Condominium Plat Review | |
| | Base Deposit | \$2,500 plus |
| | Deposit per page | \$250 |
| | Survey Filing Fee | \$475 plus \$50 per page for |
| | | page four and above |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------|---------------------------------------------|-------------------------------------------|
| | Condominium Plat Amendment | |
| | Base Deposit | \$1,250 plus |
| | Survey Filing Fee | \$475 plus \$50 per page for page four |
| | | and above |
| | Review, Approval, and Posting of Affidavits | \$100 plus Recording Fee \$76 for 1st |
| | | page, \$5 each additional page |
| County Surveyor Fees - County | Copy Charges | 11x17 First five free of charge, \$1 each |
| Code Section 27.062 | | additional page |
| | Copy Charges | 18x24 First one free of charge, \$2 each |
| | | additional page |
| | Copy Charges | 24x36 \$3 per page |
| | Copy Charges | Miscellaneous copies: First five free of |
| | | charge, \$1 each additional copy |
| | Copy Charges | Certified Copies: \$5 per page |



DCS Fee Overview - Program Fees - Transportation



FY 2026 Proposed Budget - Fees

Department of Community Services

Program Offer 90012

Program Offer Name County Surveyor's Office

Fund Hierarchy (name & number) Land Corner Preservation Fund - 1512

Program Area County Surveyor Fees

Fee Description

To recover the cost of County surveying services

| Fee-Related Budget Summary | | | |
|----------------------------------------------------------|---------------------|-------|--|
| Fee-Related Expenses | FY 2026 Proposed | FTE | |
| Personnel | 1,706,196 | 10.00 | |
| Contractual Services | 29,999 | | |
| Materials & Supplies | 61,252 | | |
| Internal Services | 614,630 | | |
| Capital Outlay | 0 | | |
| Total Expenses | 2,412,077 | | |
| Program Fee Revenue | 1,485,000 | | |
| General Fund Support for Fee-Related Activities | 0 | | |
| Cost Recovery | 61.6% | | |

Notes

The County Surveyor's Office includes two cost centers: 905700 (Survey Office), and 905750 (Land Corners). 905700 is funded by fees that are charged when work is submitted for review and filing in the County Survey Records, as well as deposits which cover our work reviewing land division plats (full cost recovery for these reviews). These fees and deposits currenty fund all expensed incurred under the 905700 cost center. 905750 is funded by a \$10 fee that is applied to the recording of certain douments in the County Deed (Official) Records. This \$10 fee is the maximum allowable under current statute. We accumulated a reserve (beginning working capital) over several years due to these revenues exceeding expenses when recording numbers were high, driven by housing refinancing activity fueled by low interest rates. We are now expending this reserve as lower revenues are being collected due to lower recording numbers, as well as increased costs due to inflation, etc. Leaislation has been introduced that would allow county governments to raise this fee in order to fully cover these costs going forward.

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| | § 27.052(A)(1) Overweight or over dimensional move (consistent with ODOT) | \$8 |
| | § 27.052(A)(2) Building and Structure move: deposit amount set by code | \$1,000 |
| | Permit application and inspection fees: structure under 14ft width and 15 ft height | \$200 |
| | Permit application: structure over 14ft width and 15 ft height (inspection billed at actual cost) | \$250 |
| Right-of-Way or | Permit application: over dimensional greater than 17 ft in height other than house moves (normal work day) (inspection billed at actual cost) | \$250 |
| Development Review Service - County Code Section 27.052 to 27.056 | Permit application: over dimensional greater than 17 ft in height other than house moves (holiday or weekend) (inspection billed at actual cost) | \$300 |
| | § 27.052 (A)(3)(a) manholes for storm and sanitary sewers minimum fee (application processing + inspection for one manhole) | \$200 |
| | Each additional manhole after the first manhole | \$30 |
| | § 27.052 (A)(3)(b) canopies, awnings and marquees | \$200 |
| | § 27.052 (A)(3)(a) construction or reconstruction of driveway approaches | \$300 |
| | Each additional inspection or field visit (2 inspections included in application fee) | \$150 |
| | § 27.052 (A)(3)(a) sewer connections (per connection) | \$250 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| | § 27.052 (A)(3)(b) drilling or boring test hole minimum fee (application processing + inspection for one hole) | \$200 |
| | Each additional hole after the first hole | \$30 |
| | § 27.052 (A)(3)(c) curb drain outlet construction or reconstruction including drainage connections to catch basins | \$300 |
| | § 27.052 (A)(3)(d) sidewalk and/or curb construction or reconstruction | \$200 |
| Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056 | § 27.052 (A)(3)(e) release advertising bench picked up within the right-of-way | \$200 |
| | § 27.052 (A)(3)(f) any excavation, construction, reconstruction, repair, removal, abandonment, placement or use within the right-of-way | \$250 |
| | § 27.052 (A)(3)(g) material filling or excavating within the public right-of-way | \$250 |
| | § 27.052 (A)(3)(k) underground storm or sanitary sewer construction, reconstruction or repair, including property service and laterals not maintained by the county: 0-100 ft length | \$600 |
| | 101-200 ft | \$650 |
| | 201-300 ft | \$700 |
| | 301-400 ft | \$750 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| | 401-500 ft | \$800 |
| | >500 ft base amount | \$800 |
| | >500 ft additional \$/100ft | \$50 |
| | § 27.052 (A)(3)(I) temporary closure of any street or any portion of a street | \$300 |
| | MCRR 13.600 Extended Temporary Closure (deposit) | 120% |
| Right-of-Way or | § 27.052 (C) permit authorizing work under ORS 374.305 not covered in this section (minimum fee, deposit set by code at 120% est. full cost recovery) | \$250 |
| Development Review Service - County Code Section 27.052 to 27.056 | § 27.053 plan review and inspection of underground installations and street intersections | |
| 27.032 to 27.030 | (A) When completed facilities are to be maintained by the county: minimum deposit at time of application | \$3,000 |
| | Deposit for Construction Phase - % of project construction cost for the portion of the project that will be maintained by the County | 0% |
| | (C) Storm and sanitary sewer lines to be maintained by others located within a county right of way: 0-100 ft length | \$600 |
| | 101-200 ft | \$650 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| | 201-300 ft | \$700 |
| | 301-400 ft | \$750 |
| | 401-500 ft | \$800 |
| | >500 ft base amount | \$800 |
| | >500 ft additional \$/100ft | \$50 |
| Right-of-Way or | § 27.052 (A)(3)(I) temporary closure of any street or any portion of a street | \$300 |
| Development Review Service | MCRR 13.600 Extended Temporary Closure (deposit) | 120% |
| - County Code Section 27.052 to 27.056 | § 27.052 (C) permit authorizing work under ORS 374.305 not covered in this section (minimum fee, deposit set by code at 120% est. full cost recovery) | \$250 |
| | § 27.053 plan review and inspection of underground installations and street intersections | |
| | (A) When completed facilities are to be maintained by the county: minimum deposit at time of application | \$3,000 |
| | Deposit for Construction Phase - % of project construction cost for the portion of the project that will be maintained by the County | 0% |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| | (C) Storm and sanitary sewer lines to be maintained by others located within a county right of way: 0-100 ft length | \$600 |
| | 101-200 ft | \$650 |
| | 201-300 ft | \$700 |
| | 301-400 ft | \$750 |
| Right-of-Way or | 401-500 ft | \$800 |
| Development Review Service | >500 ft base amount | \$800 |
| - County Code Section | >500 ft additional \$/100ft | \$50 |
| 27.052 to 27.056 | (D) Storm or sanitary sewer connecting to county-maintained systems : minimum deposit | \$3,000 |
| | Deposit for Construction Phase - % of project construction cost for the portion of the project that will connect to systems maintained by the County | 10% |
| | (G) For plan review and inspection of each street intersection or vehicle access, either public or private, other than a standard driveway approach | \$300 |
| | MCRR 18.135 Permit extension | \$50 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------|
| | § 27.054 Road Vacation Application: Feasibility Study | \$500 |
| | Application deposit (% of estimated costs) | 120% |
| | Minimum deposit plus \$65 for posting | \$1,000 |
| Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056 | § 27.055 Street and Road Widening Permits (Construction Permit): Minimum deposit for Administrative review | \$3,000 |
| | Deposit for Construction Phase - % of project construction cost for the portion of the project within and adjacent to County right of way | 10% |
| | § 27.056 Miscellaneous Public Works Fees: Minimum fee | \$250 |
| | Deposit for County design, plan review and inspection | 120% |
| Permits Required - County Code Section 29.506 | § 29.506: Transportation Compatibility Sign-Off | \$78 |
| | § 29.506: Transportation Planning Review | \$500 |
| | MCRR 16.000: Road Rules Variance (requires notice fee in addition) | \$1,200 |
| | MCRR 26.150 Stormwater review | \$200 |
| | MCRR 7.000 Transportation Impact Study review | \$200 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------|
| | Special Event Permit - Section 29.712 | |
| Special Event Permit Application Fee Deposit and Cost Recovery - County Code Section 29.712 | § 29.712 (A) Special Event Permit Application Fee | \$200 |
| | § 29.712 (B)(1) Special Event Deposit amount: >10hrs administrative staff time required | \$855 |
| | Exhibit A: Road Rules Variance (requires notice fee in addition) | \$1,200 |
| | Exhibit A: Transportation Planning Review | \$500 |

DCS Fee Overview - Program Fees - Transportation



FY 2026 Proposed Budget - Fees

Department of Community Services

Program Offer 90013

Program Offer Name Road Services

Fund Hierarchy (name & number) Road Fund - 1501

Program Area Right of Way or Developement review Services

Fee Description

To recover the cost of County Permitting services

| Fee-Related Budget Summary | | | |
|----------------------------------------------------------|---------------------|------|--|
| Fee-Related Expenses | FY 2026 Proposed | FTE | |
| Personnel | 622,201 | 3.46 | |
| Contractual Services | 0 | | |
| Materials & Supplies | 23,796 | | |
| Internal Services | 170,825 | | |
| Capital Outlay | 0 | | |
| Total Expenses | 816,821 | | |
| Program Fee Revenue | 100,000 | | |
| General Fund Support for Fee-Related Activities | 0 | | |
| Cost Recovery | 12.2% | | |

Notes

Right of way and Development Review fees are charged to applicants when they apply for certain work within the right of way. Permits range in cost. There are 60 unique fees on the Right of way permit fee schedule and they rance from 36% cost recover to 100% cost recovery. The last update was in 2020 and was designed to recover as much cost as possible without raising fees above what other Counties in the region were charging for the same service. Per state law, Counties are not allowed to charge Utility providers more than \$500 for a permit - and only for some types of permits; many are required to be free. Staff time is supplemented by Road fund when working on permits that have full cost recovery. Staff that work on permits include a transportation planning specialist, senior planner, engineer 2, and engineer tech 3.

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-----------------------------------|-----------------------------------------------------|-----------------------------------------|
| Vehicle Registration Fee - County | Vehicle Registration Fee (VRF) - collected on every | \$112 biannually for cars/pickup trucks |
| Code Section 11.250-11.256 | vehicle registered in Multnomah County. | \$78 biannually for motorcycles |

DCS Fee Overview - Program Fees - Transportation



FY 2026 Proposed Budget - Fees

Department of Community Services

90015/90019 **Program Offer**

Bridge Services and Earthquake Ready **Program Offer Name** Burnside Bridge

Fund Hierarchy (name & number) Bridge Fund - 01509 and Burnside Fund - 2515

Program Area Vehicle Registration Fees

Fee Description

This is the vehicle registration fee per vehicle registration of the two year registration period. The Fee is dedicated toward Willamette River Bridges

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|---------------------|------|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 1,216,903 | 4.95 |
| Contractual Services | 29,573,120 | |
| Materials & Supplies | 12,123 | |
| Internal Services | 5,619,048 | |
| Capital Outlay | 200,000 | |
| Total Expenses | 36,621,194 | |
| Program Fee Revenue | 31,907,473 | |
| General Fund Support for Fee-Related Activities | 0 | |
| Cost Recovery | 87.1% | |

Notes

Vehicle Registration Fee is collected on every vehicle registered in Multnomah County. State law allows the County to charge this fee to create funding for Capital maintenance and replacement projects. It doesn't directly support the cost of staff, however it does pay for some staff time associated with specific projects. Per state law, the County's VRF is only allowed to be used for projects on the six Willamette River Bridges operated and maintained by the County, the Sellwood, Hawthorne, Morrison, Burnside, Broadway, and Wapato Bridges. Presently it is being used to pay for debt service on the Sellwood Bridge Construction and loans for the NEPA phase of the Earthquake Ready Burnside Bridge project, Bridge Maintenance, match on Bridge Capital Maintenance projects, and part of the cost of the current and next fiscal year expenses for the Earthquake Ready Burnside Bridge project. In the future this revenue stream will be used to pay back debt service on the design and construction of the Burnside Bridge replacement.



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------|
| Fees - Multnomah County Zoning Code § 39.1245 and Multnomah County Columbia River Gorge National Scenic Area Code § 38.0850 | Type I Action | |
| Fees - Multnomah County Zoning Code § 39.1245 | Accessory Building/Structure Registration (per building/structure) | \$77 |
| Fees - Multnomah County Zoning Code § 39.1245 and Multnomah County Columbia River Gorge National Scenic | | |
| Area Code § 38.0850 | Address Assignment, Reassignment | \$678 |



| Fee Name/County Code Section | General Fee Description | Fee Amount | |
|----------------------------------------------------------------------------------|----------------------------------------------------------|------------|--|
| | Agricultural Building Review (per building) | \$157 | |
| Fees - Multnomah County Zoning Code § 39.1245 | Agricultural Fill Permit | \$770 | |
| | Agri-Tourism Permit/Farm Stand | \$942 | |
| Fees - Multnomah County Zoning Code § 39.1245 | Conditions of approval verification | \$368 | |
| and Multnomah County Columbia River Gorge National Scenic Area Code § 38.0850 | Erosion and Sediment Control Permit (add inspection fee) | \$1,214 | |
| Fees - Multnomah County Zoning Code § 39.1245 | Floating Structure Placement Permit | \$322 | |
| Fees - Multnomah County Zoning Code § 39.1245 | Floodplain Development Permit – all uses | \$1,266 | |
| and Multnomah County Columbia River Gorge | Health Hardship Renewal | \$274 | |
| National Scenic Area Code § 38.0850 | Land Use Compatibility Statement Sign-off | \$226 | |
| Food Multnomah County Zoning Code S 20 1245 | Lot Consolidation/Legalization - Type I | \$967 | |
| Fees - Multnomah County Zoning Code § 39.1245 | Marijuana Business | \$1,178 | |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------------|
| Fees - Multnomah County Zoning Code § 39.1245 and Multnomah County Columbia River Gorge National Scenic Area Code § 38.0850 | Property Line Adjustment/Land Division Final Sign Permit | \$368 \$162 |
| Fees - Multnomah County Zoning Code § 39.1245 | Significant Environmental Concern - Type I | \$1,001 |
| Fees - Multnomah County Zoning Code § 39.1245 and Multnomah County Columbia River Gorge National Scenic Area Code § 38.0850 | Time Extension of Decisions (in EFU/CFU/NSA) Type A Home Occupation | \$1,412 \$220 |
| Fees - Multnomah County Zoning Code § 39.1245 | Wireless Facilities Review Pursuant to Section 6409(a) of the Spectrum Act of 2012 | \$527 |
| | Zoning Plan Check (New Development or new Development + Demo Permit, or other site plan review) | \$527 |
| | Demo Permit Only or revision to previously approved plans | \$253 |
| | Minimal Impact Project | \$117 |
| | Stormwater Drainage Control | \$117 |
| | Type II Action - Some involve Deposits (Requires Notice Fee) | |
| | Accessory Use Determination | \$2,928 |
| | Adjustment | \$2,161 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------------|
| Fees - Multnomah County Zoning Code § 39.1245 and Multnomah County Columbia River Gorge National Scenic Area Code § 38.0850 | Administrative Modification of Conditions | \$3,191 |
| | Appeal of Administrative Decision | \$250 |
| Fees - Multnomah County Zoning Code § 39.1245 | Design Review | \$3,835 |
| | Limited Design Review per MCC 39.8020(B) | \$1,412 |
| | Exceptions to CFU Safety Zone Forest Development Standards | \$704 \$1,796 |
| Fees - Multnomah County Zoning Code § 39.1245 and Multnomah County Columbia River Gorge National Scenic Area Code § 38.0850 | Geologic Hazards | \$3,000 |
| | Health Hardship Permit | \$797 |
| | Home Occupation - Type B & Non-Hearing Type C | \$2,487 |
| | Home Occupation Renewal - (Type B & C) | \$524 |
| Fees - Multnomah County Zoning Code § 39.1245 | Land Division (Category 3 & 4) | \$4,722 |
| | Lot Legalization - Type II | \$4,722 |
| | Lot of Exception | \$704 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------|
| Fees - Multnomah County Zoning Code § 39.1245 and Multnomah County Columbia River Gorge National Scenic Area Code § 38.0850 | Lot of Record/Legal Parcel Determination (Per LOR/Legal Parcel requested) | \$1,754 |
| Fees - Multnomah County Columbia River Gorge National Scenic Area Code § 38.0850 | National Scenic Area Expedited Review | \$929 |
| | National Scenic Area Expedited Review - Renewable Energy Systems | \$371 |
| | National Scenic Area Major Variance (No Hearing) | \$3,405 |
| | National Scenic Area Minor Variance (No Hearing) | \$2,161 |
| | National Scenic Area Site Review | \$4,786 |
| | National Scenic Area Site Review - Renewable Energy Systems | \$1,914 |
| | National Scenic Area Site Review - Emergency/Disaster Response for Septic Systems | \$3,405 |
| Fees - Multnomah County Zoning Code § 39.1245 | New Forest Dwelling | \$7,996 |
| | Non-conforming Use | \$4,475 |
| Fees - Multnomah County Zoning Code § 39.1245 and Multnomah County Columbia River Gorge National Scenic Area Code § 38.0850 | Decision by Planning Director (includes Review Uses) | \$4,475 |
| | Property Line Adjustment | \$3,303 |
| | Replat | \$4,722 |



DCS Fee Overview - Program Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------|------------------------------------------------------------------|---------------|
| | Significant Environmental Concern (per SEC Permit) | \$2,972 |
| | Temporary Permit | \$1,024 |
| | Time Extension (Not in EFU/CFU/NSA) | \$1,776 |
| | Willamette River Greenway | \$5,065 |
| | Type III Action -DEPOSIT ** (Requires Notice Fee) | |
| Fees - Multnomah County Zoning Code | Conditional Use & Community Service Use ** | \$6,525 |
| § 39.1245 | Land Division (Category 1 & 2) – deposit** | \$6,525 |
| | Other Hearing Case (Includes Variance or Planned Development) ** | \$6,525 |
| | Regional Sanitary Landfill ** | \$6,525 |
| | Type IV Action -DEPOSIT ** (Requires Notice Fee) | |
| | Legislative or Quasi-Judicial Plan Revision ** | \$10,184 |
| | Legislative or Quasi-Judicial Zone Change** | \$10,184 |

DCS Fee Overview - Program Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------|--------------------------------------------------------------------------------------|---------------|
| | Miscellaneous | |
| | Aerial photograph map / photocopied and scans - per page (larger than 11"x17") or CD | \$18 |
| | Hearing Sign - each | \$54 |
| Fees - Multnomah County Zoning Code | Inspection Fee (MIP, GH, ESC, AF, LF) / Site Visit | \$444 |
| § 39.1245 and Multnomah County | Notice Fee* - Type II ,III and IV | \$491 |
| Columbia River Gorge National Scenic | Photocopies and scans - per page (11" x 17" or smaller) | \$0.71 |
| Area Code § 38.0850 | Pre-application Conference | \$2,335 |
| | Pre-Filing Conference | \$787 |
| | Re-Notice Fee - Hearing | \$213 |
| | Research/Records Request ** | Actual Cost |
| | Land Use Planning Notes | |



DCS Fee Overview - Fees Set by Others

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------|-----------------------------------------------|---------------|
| | Voter List -on CD | \$25 Set up |
| Schedule and Fees for Providing | | and \$0.025 |
| Statewide and Less Than Statewide | | per 100 |
| Voter List - OAR 165.002020 | | (\$5 |
| | | minimum) |
| Schedule and procedures for | Voters' Pamphlet Candidate Filing Fees | \$25 - \$300 |
| producing and distributing pamphlet; | | |
| fees; rules - ORS 251.325 | | |
| Filing Measure Arguments - OAR | Voters' Pamphlet Measure Argument Filing Fees | \$100 - |
| 165.022.0050 | | \$400 |



DCS Fee Overview - Program Fees - Land Use

| Multnomah | |
|-----------|--|
|-----------|--|

FY 2026 Proposed Budget - Fees

Department of Community Services

Program Offer 90021

Program Offer Name Land Use Planning

Fund Hierarchy (name & number) | General Fund - 1000

Program Area County Zoning Code

Fee Description

To recover a portion of costs for implementing the County Zoning Code.

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|---------------------|-------|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 1,987,711 | 11.00 |
| Contractual Services | 153,134 | |
| Materials & Supplies | 125,800 | |
| Internal Services | 249,532 | |
| Capital Outlay | 0 | 1 |
| Total Expenses | 2,516,177 | |
| Program Fee Revenue | 498,567 | |
| General Fund Support for Fee-Related Activities | 2,017,610 | |
| Cost Recovery | 19.8% | |

Notes

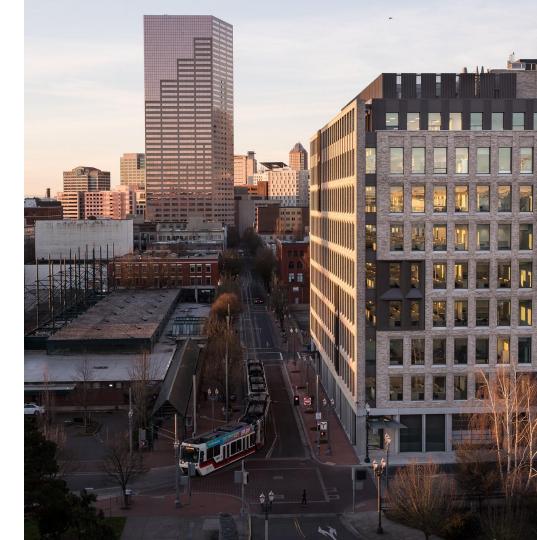
The Land Use Planning Division collects fees to process land use applications from individuals, businesses and organizations in the County's service area. There are 76 different fees that include a range of land use applications. An increase of fees by 54% will generate approximately \$500,000 for FY 26. This increase will cover the cost of 1.5 FTE that were proposed to be cut as part of the 12% reduction and allow those positions to be restored.

Full cost recovery is not feasible for the current planning services that are provided by the County for the following reasons:

- -The current planning functions provide services to the community for which no fees are collected such as responding to general inquiries, community meetings, etc.
- -Implementing the zoning code protects and provides stewardship of valuable natural resources such as the Columbia River Gorge National Scenic Area. These protections benefit County residents by providing recreational opportunities and provide significant tourism revenues to the County.

FY 2026 Health Department

Fees





Health Fee Overview - Admin Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|----------------------------------------------------------------------|-------------------------------------------------|-----------------|
| | RECORD DUPLICATION REQUESTS | |
| | Actual Costs to Include | |
| Multnomah County Code (MCC) § | Duplication Costs | \$0.25 per page |
| 21.002 Fees authorizes the Health | Actual Personnel Processing Time | |
| Department (department) Director to set | Shipping at Cost | |
| fees for services provided by the department and expenses, except as | VIDEO DVD Test and Book DUPLICATION AND MAILING | |
| otherwise provided by law. | Per video or DVD (includes shipping) | \$10 |
| | Per Developed/Translated Food Handler Books | \$10 |
| | Per CD or written test for the first three | \$50 |
| | For full package of CD tests | \$250 |



Health Fee Overview - Other Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------------------------|--------------------------------------------------------|----------------------------------|
| | Tourist and travelers facilities and recreation parks: | |
| | 1-25 units | \$490 |
| | 26-50 units | \$505 |
| | 51-75 units | \$610 |
| | 76-100 units | \$650 |
| To the self-result of Feetline | 100 units and over | \$680 |
| Tourist and Travelers Facilities License Fees - County Code | Recreational Vehicle Parks: | |
| Section 21.650 | 1-25 units | \$1,025 |
| | 26-50 units | \$1,045 |
| | 51-75 units | \$1,065 |
| | 76-100 units | \$1,090 |
| | 100 units and over | \$830 plus \$1 per unit over 100 |
| | | units |
| | Picnic parks | \$560 |
| | Organizational camps | \$760 |



Health Fee Overview - Other Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|----------------------------------|-----------------------------------------------------------|---------------|
| Bed and Breakfast Facilities; | Annual license fee | |
| Tourist Accommodations License | | |
| Fee - County Code Section 21.651 | | \$305 |
| Reinstatement and Late Fees - | Reinstatement or late fee for failure to pay license fees | \$100 |
| County Code Section 21.652 | | |
| Hearing - County Code Section | Deposit for each witness subpoenaed for hearing | \$15 |
| 21.708 | | |



Health Fee Overview - Other Fees

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------|-----------------------------------------------|---------------|
| | SCHOOLS: | |
| Multnomah County Code (MCC) § | School Kitchen | \$420 |
| 21.002 Fees authorizes the Health | School Physical Setting | \$240 |
| Department (department) Director | Residential Kitchen | \$350 |
| to set fees for services provided by | Summer Lunch Program | \$340 |
| the department and expenses, | School Plan Review (New Construction/Remodel) | \$1,265 |
| except as otherwise provided by | GENERAL SERVICES: | |
| law. | Pool Class | \$45 |
| | Environmental Health Consultations/Hour | \$265 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|------------------------------------------|-------------------------|-----------------------------------|
| EMS Medical Director Fee, | County Code | Fixed \$175k per year |
| Emergency Ambulance Joint Training Fee | Franchise Agreement | County's Actual Cost |
| EMS Regulatory and Contract Fines and | County Code | Fines and Penalties vary not to |
| Penalties pursuant to County Code 21.400 | | exceed \$10,000 per violation per |
| (see 21.999) | | County Code 21.999 |



| Multnomah | FY 2026 | Proposed Budget - Fees |
|---------------------|-------------|-------------------------------------------------|
| Health Departme | ent | |
| Program Offer | | 40004A |
| Program Offer Name | | Ambulance Services (Emergency Medical Services) |
| Fund Hierarchy (nam | e & number) | 1000 General Fund |
| Program Area | | Ambulance Licensing Fees |
| | | |

Fee Description

Fees collected under County Code for the Licensing of Ambulances Ambulance agencies pay \$250 per ambulance per year.

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|---------------------|-----|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 34,250 | |
| Contractual Services | 0 | |
| Materials & Supplies | 0 | |
| Internal Services | 0 | |
| Capital Outlay | 0 | |
| Total Expenses | 34,250 | |
| Program Fee Revenue | 34,250 | |
| General Fund Support for Fee-Related Activities | | |
| Cost Recovery | 100.0% | |

Notes

Fee has remained the same since implemented in 1995. This fee covers County's general expenses related to regulating providers of emergency medical services and ambulance services to assure that the citizens of the county receive prompt, effective, efficient, coordianted, and consistently high levels of prehospital care before and during transport to a medical facility. Medical supply, equipment and patient treatment standards are set by the COunty EMS Medical Diretor. Interoperability of the ambulances with regards to equipoment and supplies including communication equipment like 2 way radios are necessary to meet the EMS systems obligations. The fee cover the collections, and review of this information, and pysical inspections of the vehoiles and equipment, in addition to cost that occur through the year related to for cause investigations. Fees offset the cost of personnel, contratual services, materials, supplies, internal services and other program expenses that are otherwise paid for by the Ambulance Service Franchise fee. Revenue is recorded in 42400-GF1.



| Multnomah FY 2026 | Proposed Budget - Fees |
|--------------------------------|-------------------------------------------------|
| Health Department | |
| Program Offer | 40004A |
| Program Offer Name | Ambulance Services (Emergency Medical Services) |
| Fund Hierarchy (name & number) | 1000 General Fund |
| Program Area | Ambulance Franchise Fee |

Fee Description

Fees collected under County Code for the exclusive franchised emergency ambulance provider.

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|-----------|-----|
| Fee-Related | FY 2026 | FTE |
| Expenses | Proposed | |
| Personnel | 1,484,057 | |
| Contractual Services | 13,647 | |
| Materials & Supplies | 46,421 | |
| Internal Services | 206,740 | |
| Capital Outlay | 0 | |
| Total Expenses | 1,750,865 | |
| Program Fee Revenue | 1,750,865 | |
| General Fund Support for Fee–Related Activities | | |
| Cost Recovery | 100.0% | |

Notes

Ambulance Service Franchise Fee 42400-GF1. 1. Fees include all actual costs for overall administration and supervision of the ambulance contract.

specifically including fees or costs associated with the provision of medical direction provided by the EMSMD and online medical direction provided by the Medical Resource Hospital under contract.

a. Per Multnomah County Code 21.421, the County EMS Program Office is responsible for administering the ASA and the EMS System including the contract for 911 emergency

ambulance services.

b. County Code 21.425(C)(9) - Fee requirements for medical supervision and program management and support - provides for inclusion of fee requirements for medical supervision

and EMS program management and support in the contract between the County and the PROVIDER providing emergency ambulance services.

- c. PROVIDER shall be responsible for the costs of this administration and supervision. and medical direction.
- d. Invoices to PROVIDER shall not exceed the County's actual expenses.

| Multnomah 2 | 2026 Proposed Budget - Fees |
|--------------------------|-------------------------------------------------|
| Health Department | |
| Program Offer | 40004A |
| Program Offer Name | Ambulance Services (Emergency Medical Services) |
| Fund Hierarchy (name & | number) 1000 General Fund |
| Program Area | EMS Medical Director Fees |
| F B | |

Fees collected under County Code for the EMS Medical Direction

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|-----------|-----|
| Fee-Related | FY 2026 | FTE |
| Expenses | Proposed | |
| Personnel | 849,080 | 1 |
| Contractual Services | 160,150 | |
| Materials & Supplies | 40,261 | |
| Internal Services | 0 | 1 |
| Capital Outlay | 0 | |
| Total Expenses | 1,049,491 | |
| Program Fee Revenue | 1,049,491 | |
| General Fund Support for Fee-Related Activities | | |
| Cost Recovery | 100.0% | |

Notes

Ambulance Service Franchise Fee 42400-GF2. 2. PROVIDER shall be responsible for the actual cost of medical direction and supervision less any amounts paid by first responder agencies and other agencies for physician supervision. a. County Code 21.417 establishes a County-employed EMSMD, to serve as the medical director for the EMS system, and provide state-required physician supervision of EMS **PROVIDERS**

b. Invoices for a County fiscal year shall not exceed the amounts in the County's actual expense. The City of Portland Portland Fire and Rescue, City of Gresham Greham Fire, and the Port of Portland Fire all pay for medical direction for the EMS Providers they employ collected pursuant to County Code 21.417 (G) The administrator is authorized to collect fees from employers of EMS Providers to off-set the cost to county for the EMSMD and any assistants. These fees shall be limited to the salary and benefits of the EMSMD and agents. Fees will change only with compensation changes.

| Health Department | Proposed Budget - Fees |
|--------------------------------|-------------------------------------------------|
| Program Offer | 40004A |
| Program Offer Name | Ambulance Services (Emergency Medical Services) |
| Fund Hierarchy (name & number) | 1000 General Fund |
| Program Area | EMS Joint Training Fees |
| Fee Description | |

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|---------------------|-----|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 0 | 0 |
| Contractual Services | 100,000 | |
| Materials & Supplies | 75,000 | |
| Internal Services | 0 | |
| Capital Outlay | 0 | |
| Total Expenses | 175,000 | |
| Program Fee Revenue | 175,000 | |
| General Fund Support for Fee-Related Activities | | |
| Cost Recovery | 100.0% | |

Notes

Franchise Fee 42400-GF4 joint training fee. 6. PROVIDER will be responsible for system cost of up to \$175,000 per year to support joint training. a. PROVIDER will participate in County defined joint first responder/ambulance training programs and mandatory in-service trainings, and shall assist the County with the support, coordination and logistics of such sessions. The training programs may include but not be restricted to updates in collaborative procedures (e.g. ACLS/PALS/NRP, Trauma (equivalency) "pit crew CPR"; MCI updates, customer service and problem resolution as approved by County EMS Office).

| Health Department | Proposed Budget - Fees |
|--------------------------------|-------------------------------------------------------|
| neum beparmen | |
| Program Offer | 40004A |
| Program Offer Name | Ambulance Services (Emergency Medical Services) |
| Fund Hierarchy (name & number) | 1000 General Fund |
| Program Area | EMS System and Ambualnce Contract Fines and Penalties |
| Fee Description | |

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|---------------------|-----|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 0 | 0 |
| Contractual Services | 0 | |
| Materials & Supplies | 20,000 | |
| Internal Services | 0 | |
| Capital Outlay | 0 | |
| Total Expenses | 20,000 | |
| Program Fee Revenue | 20,000 | |
| General Fund Support for Fee-Related Activities | | |
| Cost Recovery | 100.0% | |

Notes

Fines and Penalties 402430. EMS fines and penalties collected either from ordiance or code violations or contract violations are required to be spent on EMS System Enahancements. The amount collected will equal the amount spent. The funds may only be spent on EMS System Enhancements not for expected or normal operation of the EMS System or County functions. The revenue collected under this provision is collected and spent in a dedicated cost center within the EMS Program Budget.

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-----------------------------------------------------------------|---------------------------------|------------|
| | 1st violation | \$500 |
| Tobacco Retail License Required- | 2nd violation within 60 months | \$500 |
| County Code Section 21.561 | 3rd violation within 60 months | \$750 |
| | 4th violation within 60 months | \$1,000 |
| Appeals and Hearing - County Code Section 21.567 | Appeal Fee | \$50 |
| | Tobacco Retail License Fee | \$683 |
| Tobacco Retail Fees and Penalty - County Code Section 21.568 | Tobacco Retail Facility Recheck | \$155 |
| County Code Section 21.306 | Late Fee | 50% of fee |



Health Fee Overview - Program Fees - Tobacco

| Multnomah | FY 2026 Proposed Budget - Fees | |
|------------------------|--------------------------------|---|
| Health Departme | nt | |
| Program Offer | 40006 | |
| Program Offer Name | Tobacco Prevention and Control | _ |
| Fund Hierarchy (name | e & number) General Fund 1000 | _ |
| Program Area | Pevention & Health Promotion | _ |

Fee Description

License fees, penalty fees, late fees, and appeal fees collected under County Code 21.561- 21.568 to pay for licensing, inspections, education, and training of tobacco retail facilities.

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|---------------------|------|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 781,375 | 4.90 |
| Contractual Services | 8,776 | |
| Materials & Supplies | 20,856 | |
| Internal Services | 178,762 | |
| Capital Outlay | | |
| Total Expenses | 989,769 | |
| Program Fee Revenue | 738,588 | |
| General Fund Support for Fee-Related Activities | 251,181 | |
| Cost Recovery | 74.6% | |

Notes

License fees, penalty fees, late fees, and appeal fees generate estimated revenue. Fees have not increased since 2019. Due to rising costs of administering Tobacco Retail Licensing, per Multnomah County Ordinance, fee increases should be considered in the future.

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-------------------------------------------------------|-------------------------------------------------------------|------------|
| | Full-service Restaurant License - Applied for 1/1-9/30 | |
| | Seating capacity 0-15 | \$970 |
| | Seating capacity 16-50 | \$1,150 |
| Food Service License Fee - County Code Section 21.610 | Seating capacity 51-150 | \$1,290 |
| Code Section 21.010 | Seating capacity over 150 | \$1,545 |
| | Limited-service Restaurant License- Applied for 1/1-9/30 | \$890 |
| | Commissary License - Applied for 1/1-9/30 | \$720 |

| Fee Name/County Code Section | General Fee Description | Fee Amount | |
|----------------------------------------------------------|------------------------------------------------------------|------------|--|
| | Full-service Restaurant License- Applied for 10/1-12/31 | | |
| | Seating capacity 0-15 | \$485 | |
| | Seating capacity 16-50 | \$575 | |
| | Seating capacity 51-150 | \$645 | |
| | Seating capacity over 150 | \$770 | |
| Food Service License Fee - County Code Section 21.610 | Limited-service Restaurant License Applied for 10/1-12/31 | \$445 | |
| | Commissary License - Applied for 10/1-12/31 | \$360 | |
| | Temporary Restaurant Operational Review | \$140 | |
| | Temporary Event | | |
| | 30 Day Intermittent | \$210 | |
| | 1-30 Day Single Event | \$210 | |
| | 90 Day Seasonal | \$210 | |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|-----------------------------------------------|----------------------------------------|------------|
| | Food handler's certificate | \$5 |
| Certificate Fees - County Code Section 21.605 | Food handler's retest fee | \$5 |
| | Food handler's certificate replacement | \$5 |

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|----------------------------------------------------------|---------------------------------------|------------|
| | Warehouses Applied for 1/1-9/30 | 630 |
| | Mobile Units Applied for 1/1-9/30 | |
| | As defined by OAR 333-162-0020 - | 760 |
| | Class 1, 2, 3 | |
| | As defined by OAR 333-162-0020 - | 920 |
| Food Service License Fee - County Code Section 21.610 | Class 4 | |
| | Vending Machines Applied for 1/1-9/30 | |
| | 1-10 units | 700 |
| | 11-20 units | 780 |
| | 21-30 units | 905 |
| | 31-40 units | 1135 |
| | 41-50 units | 1310 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|----------------------------------------------------------|-----------------------------------|------------|
| Food Service License Fee - County Code Section 21.610 | 51-75 units | 1780 |
| | 76-100 units | 2270 |
| | 101-250 units | 3205 |
| | 251-500 units | 4160 |
| | 501-750 units | 5160 |
| | 751-1000 units | 6040 |
| | 1001-1500 units | 7000 |
| | >1500 units | 7950 |
| | Warehouses Applied for 10/1-12/31 | 315 |

| Fee Name/County Code Section | General Fee Description | Fee Amount |
|----------------------------------------------------------|------------------------------------------------|------------|
| | Mobile Units Applied for 10/1-12/31 | |
| | As defined by OAR 333-162-0020 - Class 1, 2, 3 | 380 |
| | As defined by OAR 333-162-0020 - Class 4 | 460 |
| | Vending Machines Applied for 10/1-12/31 | |
| | 1-10 units | 350 |
| | 11-20 units | 390 |
| | 21-30 units | 450 |
| Food Comical Linear Food Country | 31-40 units | 565 |
| Food Service License Fee - County Code Section 21.610 | 41-50 units | 655 |
| Code Section 21.010 | 51-75 units | 890 |
| | 76-100 units | 1135 |
| | 101-250 units | 1600 |
| | 251-500 units | 2080 |
| | 501-750 units | 2580 |
| | 751-1000 units | 3020 |
| | 1001-1500 units | 3500 |
| | >1500 units | 3975 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|--------------------------------------------------------------------------------------------|------------------------------------------------------------|------------|
| Food Service Plan Review - County | Mobile Unit Plan Review - Regular | 790 |
| | Remodel Plan Review - Regular | 1185 |
| | New Construction Plan - Regular | 715 |
| Code Section 21.611 | Mobile Unit Plan Review - Expedited | \$2380 |
| | Remodel Plan Review - Expedited | 3565 |
| | New Construction Plan Review - Expedited | 3780 |
| | Reinstatement or Late Fee | \$100 |
| Doymont of License Fees | Temporary restaurant license late fee | \$100 |
| Payment of License Fees, Reinspection fees, Delinquency - County Code Section 21.612 | Food Service Benevolent Administrative Processing Fee | \$50 |
| | Inspection of mobile unit licensed in another jurisdiction | \$25 |
| Bed and Breakfast Facilities; Food Service License Fees - County Code Section 21.613 | Bed and Breakfast annual license fee - Food Service | 420 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|------------------------------------------------------------|--------------------------------------|------------|
| | Food Cart Pods | |
| | 2-9 Units permit: | 540 |
| | 10 units and over permit: | 720 |
| Food Dodg Front all Dodg | Food cart pod plan review | 770 |
| Food Pods Fees and Penalty - County Code Section 21.634 | Food cart pod re-inspection | 270 |
| | Late fee | \$100 |
| | Food Cart Pod Applied for 10/1-12/31 | |
| | 2-9 Units permit: | 270 |
| | 10 units and over permit: | 360 |



| Fee Name/County Code Section | General Fee Description | Fee Amount |
|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|---------------|
| | JOB CORPS | |
| Multnomah County Code (MCC) § | Food and Sanitation Inspections | 625 |
| 21.002 Fees authorizes the Health Department (department) Director to set fees for services provided by | Residential/Education Facility Inspections | 625 |
| | CIVIL PENALTY | |
| the department and expenses, except as otherwise provided by | Refusal to observe closure notice for non payment of license fee | \$250 per day |
| law. | Refusal to observe closure notice for imminent public health threats | \$500 per day |

Health Fee Overview - Program Fees - Environmental Health

| Multnomah | FY 2026 | Proposed Budget - Fees |
|----------------------|-------------|----------------------------------|
| Health Departme | nt | |
| Program Offer | | 40007 |
| Program Offer Name | | Health Inspections and Education |
| Fund Hierarchy (name | e & number) | General Fund 1000 |
| Program Area | | Environmental Health |

Fee Description

Fees collected under County Code 21.002, 21.150-21.152, 21.600-21.652 via Health Department Director as well as intergovernmental agreement with Oregon Health Authority. Fees pay for the licensing and inspections of various facilities including restaurants, mobile units, tourist facility, schools and child care programs.

| Fee-Related Budget Summary | | |
|----------------------------------------------------------|---------------------|-------|
| Fee-Related Expenses | FY 2026 Proposed | FTE |
| Personnel | 5,865,895 | 36.95 |
| Contractual Services | 514,919 | |
| Materials & Supplies | 149,606 | |
| Internal Services | 1,143,206 | |
| Capital Outlay | | |
| Total Expenses | 7,673,626 | |
| Program Fee Revenue | 7,673,626 | |
| General Fund Support for Fee-Related Activities | o | |
| Cost Recovery | 100.0% | |
| | | |

Notes

The health inspections program operates on a fee-based model, historically structured to achieve full cost recovery through service fees. Before the COVID-19 pandemic, and with guidance from our food service advisory committee, we typically implemented annual fee increases of 5-7%. These annual incremental adjustments, requested by the committee, allowed businesses to anticipate and budget for fee changes.

During the pandemic however, county commissioners opted to support businesses heavily impacted by the pandemic by utilizing general fund and American Rescue Plan Act funding to subsidize the program, rather than raising fees. Since fiscal year 2021, over \$8 million in county general funds have been allocated to support the health inspections program, with an additional \$5.3 million provided directly to the food service industry.

After five years of deferred license fee increases, the Health Department's requested budget aims to realign the health department's fees with the county's general policy of full cost recovery. The proposed 33% increase will bring us back to being fully funded by license fees and generate about 1.9 million. This fee increase will impact about 100 different fees that we charge throughout the year.