



Health Department FY 2026 Approved Budget

Presented to the
Board of County Commissioners

Multnomah County
May 21, 2025

Located at: www.multco.us/budget

Agenda

- 1 Community Budget Advisory Committee
- 2 Why We Do the Work
- 3 Our Budget Approach
- 4 Who We Serve
- 5 How We Do the Work
- 6 Homelessness Response Action Plan
- 7 Budget by Division
- 8 Questions

Community Budget Advisory Committee (CBAC)

Thank you to our CBAC Members

- Rosalie Lee, Chair
- Courtney Wood
- Dema Abu Alia
- Gwyneth Punsoni
- Hannah Studer

The report was developed using CBAC's **guiding values**:

- We are transformative leaders.
- We offer expert knowledge.
- We uphold racial justice.
- We operate with dignity & respect.
- We believe in intercultural intelligence.
- We hold ethics at the core.

CBAC Context & Process

Between September 2024 and March 2025, Director Banks and division leadership oriented the CBAC to:

- Health Department values
- Division services
- General budget processes
- FY26 Budget

FY26 marks a challenging fiscal landscape, 12% proposed reduction

CBAC reviewed 15 program offers, focusing on restoration priorities

CBAC Budget Reduction Restoration Recommendations

01	STI Clinic	RESTORED IN CHAIR BUDGET - limited services
02	School Based Mental Health	RESTORED IN CHAIR BUDGET - limited services
03	Infrastructure Bundle	Reduction could result in infrastructure destabilization
04	Medical Examiner	RESTORED IN CHAIR BUDGET - limited services
05	Supplies - WIC, Vector, Harm Red.	Program Reduction
06	FBM - Cash Management	Reduction could result in infrastructure destabilization
07	Director's Office	Reduction could result in infrastructure destabilization
08	Facilities, Safety & Ops Admin	Reduction could result in infrastructure destabilization
09	Health Data Analytics Team	Reduction could result in infrastructure destabilization
10	HR Learning & Development	Reduction could result in infrastructure destabilization
11	Nurse Family Partnership	Program Reduction

CBAC Budget Feedback

Why Strategic Restoration is Critical?

- Ongoing strain from pandemic recovery
- Declining revenue and rising health system costs
- Risk to culturally specific programs, reductions to infrastructure
 - Infrastructure positions reduced:
 - Health Data Analytics Team
 - Organizational Development
 - FBM Accounts Payable
 - Cash Management
 - Administrative Analyst Sr.
- Increased demand for services, with reduced workforce capacity
- Delays in restoring critical infrastructure heighten risk, reduce service continuity, and compromise community trust

CBAC Budget Recommendations

Preserve Critical Infrastructure & Workforce Support

Reductions to finance, Directors office support, HR, and data teams threaten department operations, impacting community health initiatives and widening disparities.

Program Offers

- **#40003, #40040, #40039A, #40044 - Infrastructure Bundle**

Consider support to sustain core operations (CBAC #3)

- **#40040 - FBM Cash Management**

Strengthen financial resilience (CBAC #6)

- **#40000A - Directors Office**

Supports department-wide strategy (CBAC #7)

CBAC Budget Recommendations

- **Protect & Invest in Public Health Workforce**

Cuts to workforce infrastructure deepen challenges in recruitment, retention, and training.

- **Prioritize Prevention & Culturally Specific Care**

Scaling back prevention and community-based services leads to increased disparities and preventable harm.

- **Pursue Equitable Cost-Saving Strategies**

Budget solutions must avoid worsening access for vulnerable groups and increasing health inequities.

Health CBAC Community Engagement





FY 2026 Approved Budget

Overview

A photograph of a group of people at an outdoor event. In the foreground, a woman wearing a purple hijab and a patterned blue and white dress is smiling. Behind her, several other people are visible, some blurred, including a woman in a green shirt and another in a black hijab. A table with an orange tablecloth and various items like a hat and a green cup is in the lower part of the image.

Why We Do The Work

Health Department: Our Vision and Mission

Vision:

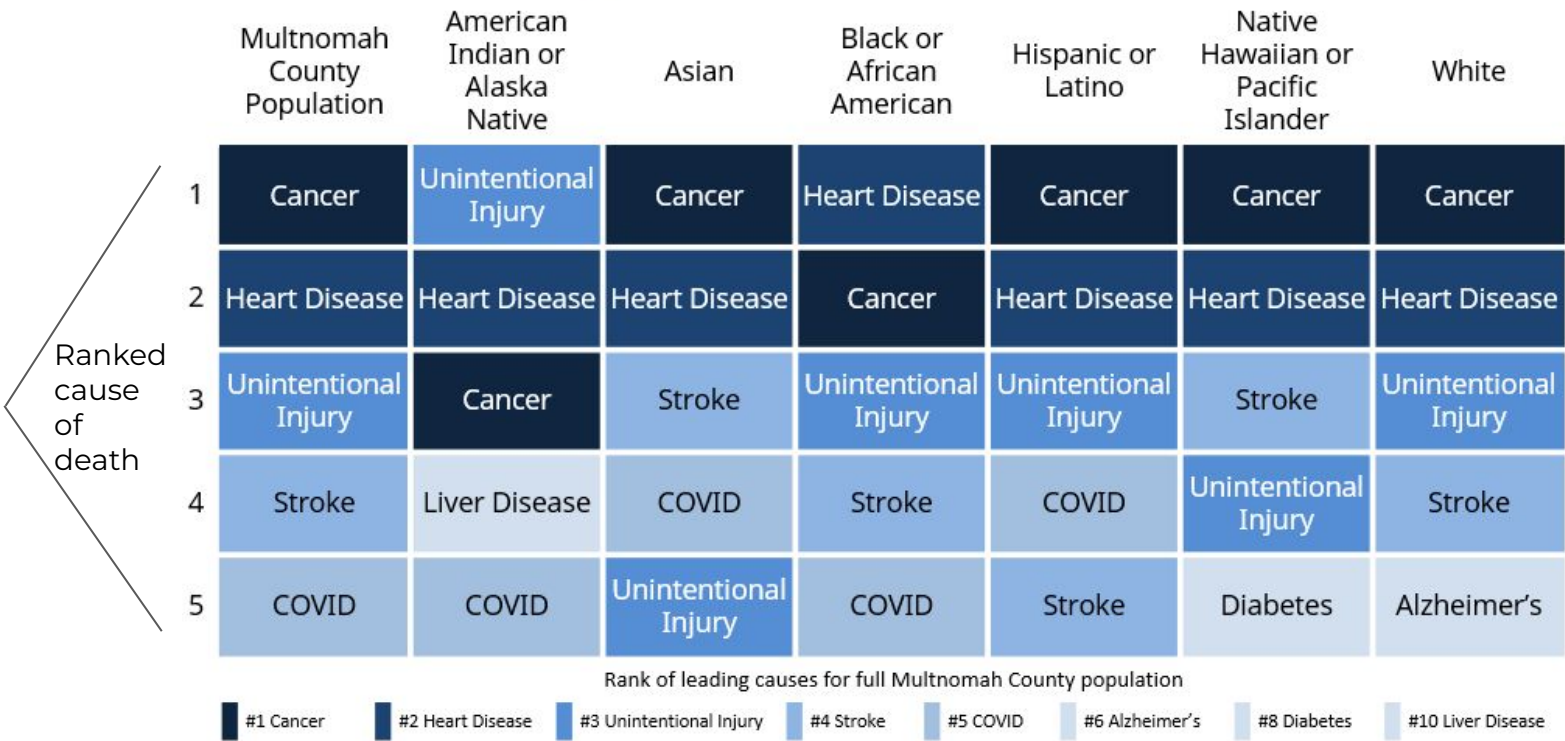
Thriving communities that nurture the health and resilience of all

Mission: We work with communities to advance health equity, protect the most vulnerable, and promote health and wellness for everyone.

Policy	Population Health	Direct Services
Develop and implement policy that corrects health inequities and improves outcomes	Assess health trends and advance strategies that prevent harms, address health needs, and achieve outcomes	Deliver high-quality, accessible, and consumer-centered health care services

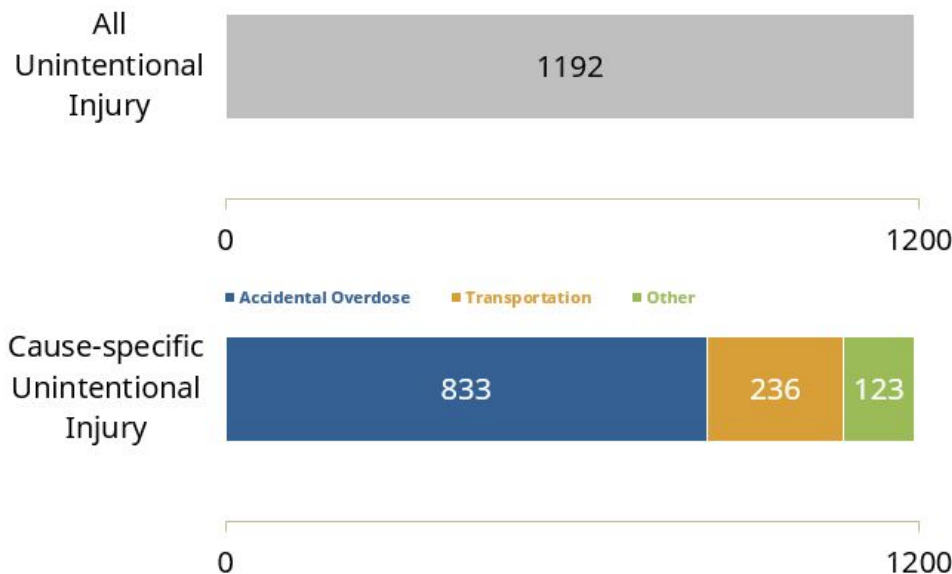
Leading Causes of Death - Multnomah County, 2019-2023

The top five causes of death differed by race and ethnicity.



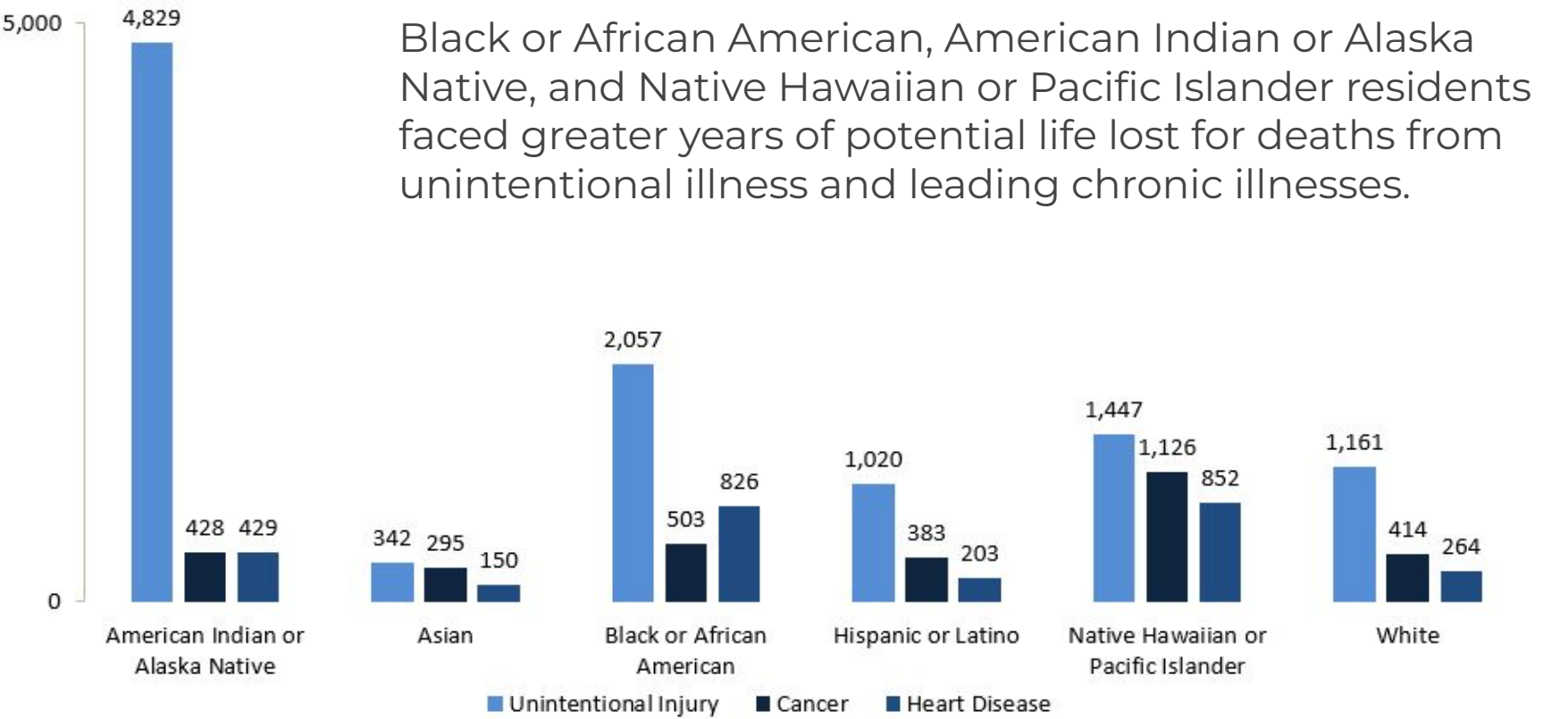
Causes of Unintentional Injury - Multnomah County, 2019-2023

Accidental drug overdoses and transportation-related injuries contributed the most years of potential life lost from **unintentional injury**.



Multnomah County residents, 2019-2023
Years of potential life lost are relative to age 65 and per 100,000 population

Years of Potential Life Lost - Multnomah County, 2019-2023

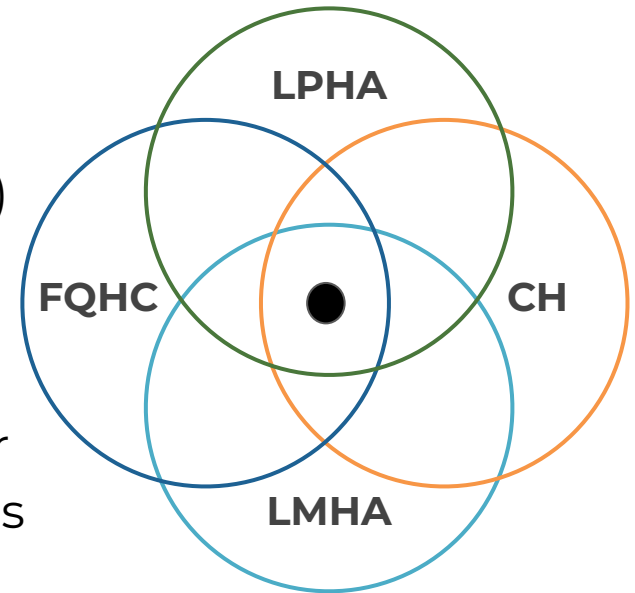


Years of potential life lost are relative to age 65 and per 100,000 population

Our Responsibility

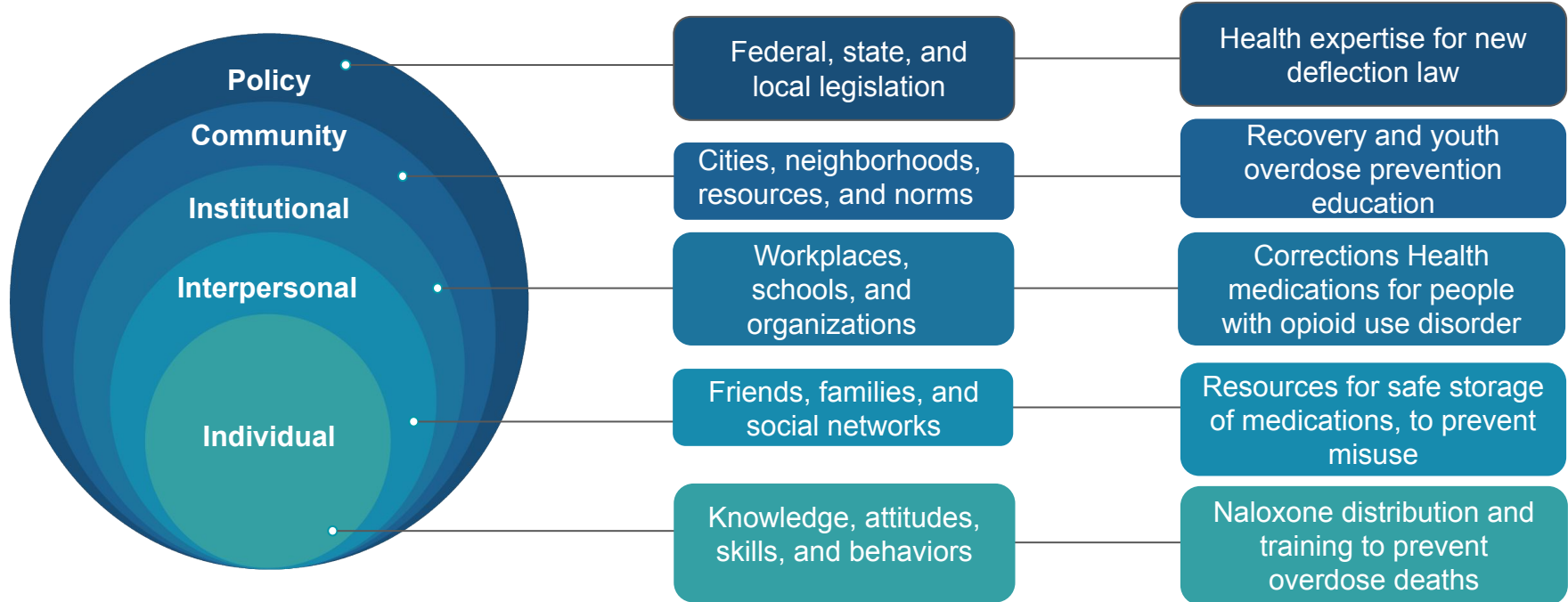
The Health Department is the only health entity that is responsible for the health of *everyone* who lives in and visits Multnomah County at every stage in their lives.

- Local Public Health Authority (LPHA)
- Local Mental Health Authority (LMHA) and Community Mental Health Program (CMHP)
- Largest public-entity Federally Qualified Health Center (FQHC) in the state
- Provider of constitutionally-required care for people living in carceral settings (Corrections Health - CH)



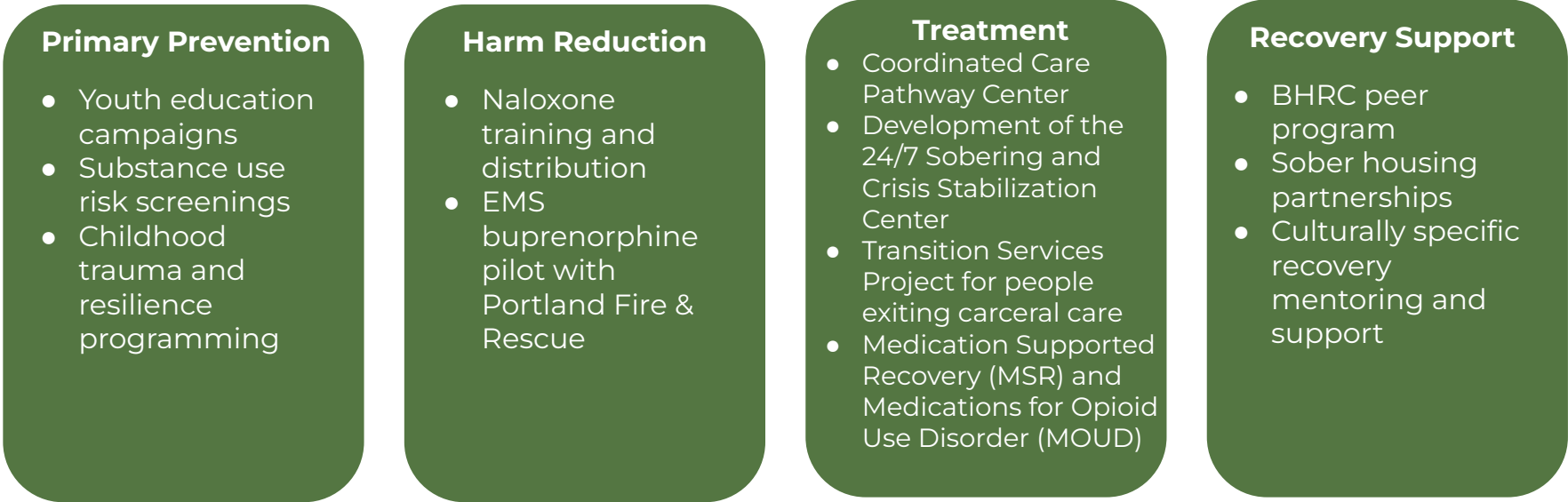
Working at Multiple Levels to Create Change

Overdose Prevention and Response: Driving Comprehensive Change



Working as One Department to Create Change

Overdose Prevention and Response Across the Health Department



Working Across Systems: Overdose Prevention

Overdose Prevention and Response - Launched an aggressive coordinated effort to address the overdose crisis.

- Enhanced surveillance
- Public education
- Naloxone distribution
- System coordination through Fentanyl Summits
- Response pilots



Working Across Systems: Overdose Prevention

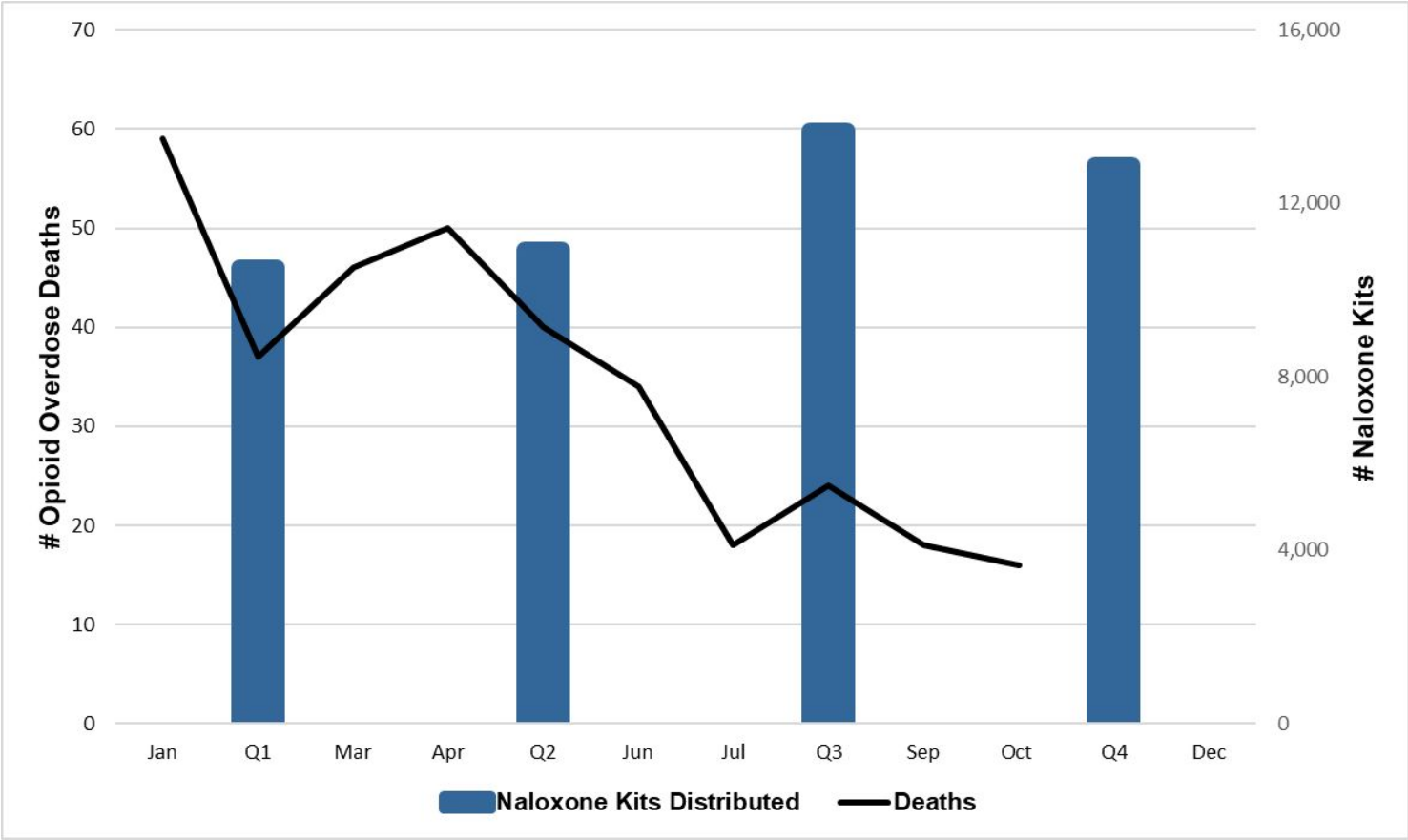
Deflection - The Coordinated Care Pathway Center connects community members to recovery services as an alternative to legal system involvement.

The Health Department worked with departments across the County to stand up the new facility in 62 days.



Collective Impact: Reducing Overdose Deaths

2024
Data



Budget by the Numbers

\$523.7 Million

FY 2026 Approved Operating Budget

-4%

(\$21.8) Million

Decrease from FY 2025 Adopted Operating Budget

1,647.98
FTE



(48.33)
Decrease
from
FY 2025
Adopted

General Fund
Investments

\$2.4 Million

One-Time-Only & Backfill

\$1.0 Million

Ongoing & Backfill

\$623.9 Million
Total Budget

(includes cash transfers,
contingencies, and
unappropriated balance)

Our Budget Approach



FY 2026 Budget Decision Making

FY 2026 Budget Rubric	Elevate	the Chair's budget priorities and direction
	Align	with Health Dept. vision, mission, and values
	Strengthen	work to reduce preventable deaths
	Achieve	equitable health outcomes
	Apply	business best practices to support all work
	Hire & Retain	an expert workforce
	Address	community priorities
	Preserve	our unique local governmental role

Values Driven Budget Priorities



Compassion
and Care

Empowerment

Racial
Justice

Connection

Integrity

- **Protecting** core services, especially those that tie to the County's statutory roles as Local Public Health Authority and Local Mental Health Authority.
- **Addressing** our community's behavioral health and addiction crises and reducing overdose deaths.
- **Supporting** the physical and behavioral health needs of people experiencing homelessness.

Values Driven Budget Priorities

- **Targeting** interventions to address preventable deaths, years of life lost, and the drivers of these inequities where we can see the most progress.
- **Mitigating** the health impacts of emerging health threats including climate change.
- **Protecting** the health and honoring the basic humanity of community members impacted by government changes.

Equity in Budgeting

Addressing racism as a public health crisis.

Analyze

the data to assess health outcomes and identify inequities.

Collaborate

with community boards including the CBAC, Public Health Advisory Board, and others.

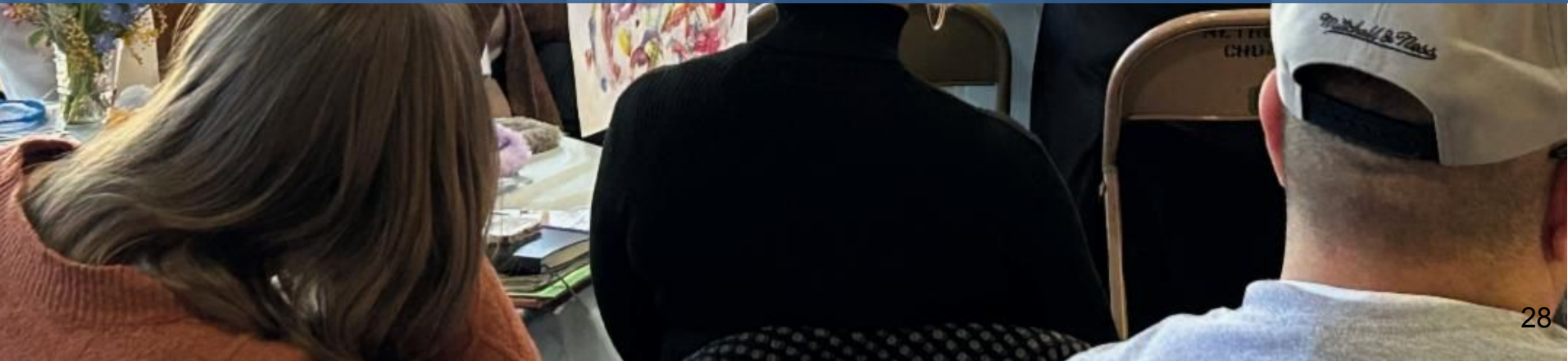
Assess the impacts of potential reductions, with special consideration of the impact on culturally specific clients and staff.

Focus funding on programs that fulfill our statutory roles with a goal of minimizing impacts on culturally specific communities.

Ask: Did we center our decision making on inclusively leading with race?



What We Do

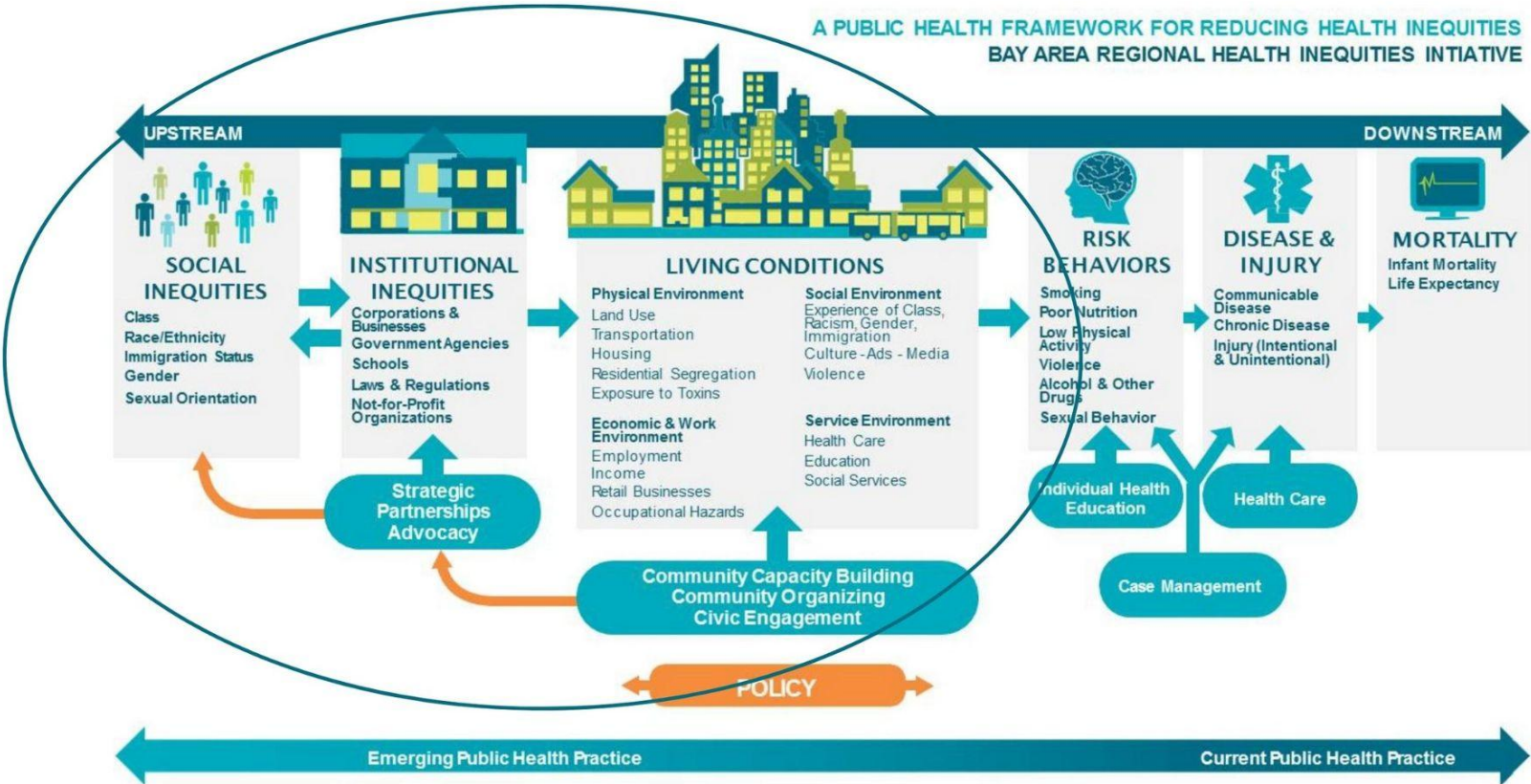


Advancing Health Equity

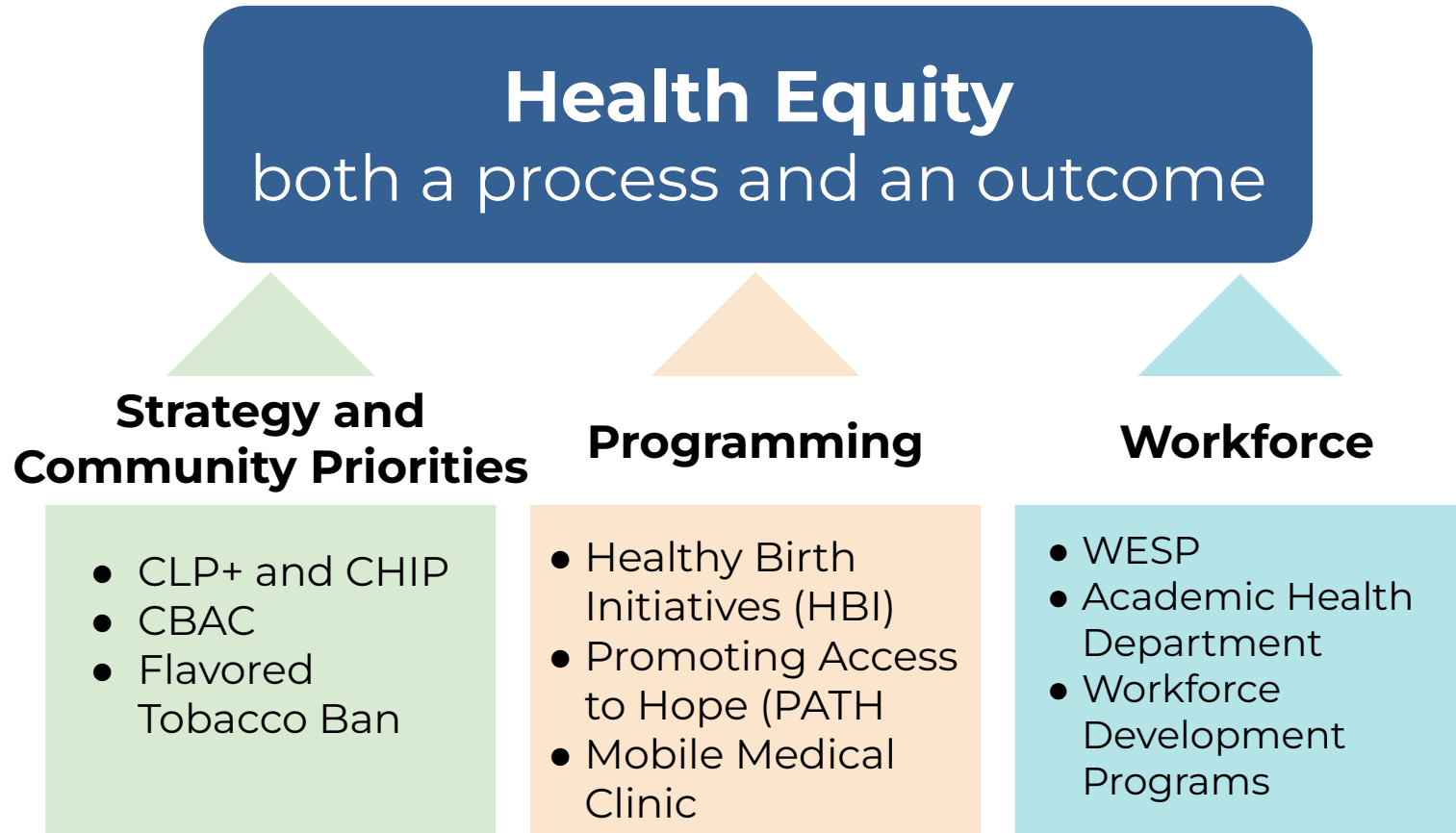
One Department Advancing Health Equity for All



Framework for Reducing Health Inequities



What do we do in pursuit of health equity?



Health Department: Budget in Action

Integrated Clinical Services

Fernhill Clinic
Open May '25

Behavioral Health

24/7 Sobering &
Crisis Stabilization
Center coordination

Corrections Health

Expansion of Meds
for Opiate Use
Disorder (MOUD)

Public Health

WIC clinic move to
the Rockwood
Neighborhood in '26

Health Officer

Convening partners
and hosting the
Fentanyl Summits

Operations

Planning to keep
critical services
operating in an
emergency (COOP)

Financial & Business Mgmt.

Contracts
management
internal dashboard

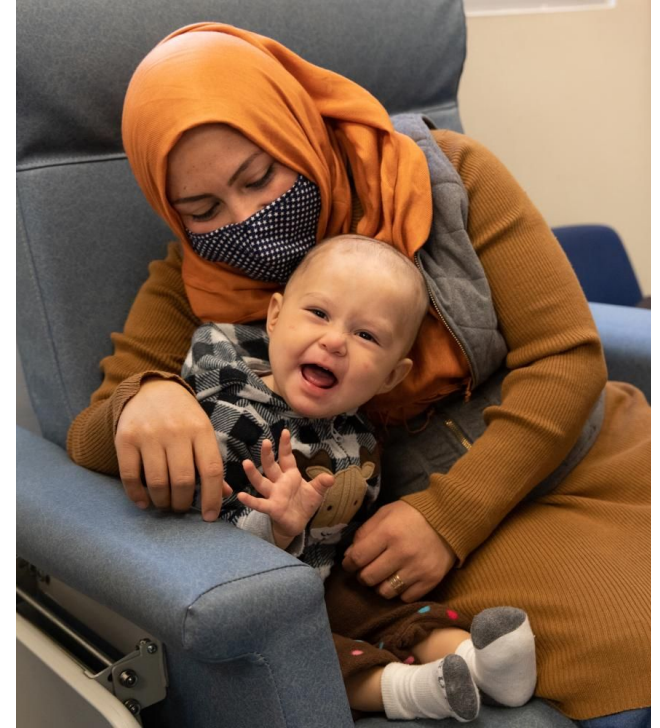
Who We Serve: Across the Department

- **55,000** served through the Community Health Centers - medical, dental, pharmacy, lab, behavioral health (2024)
- **18,700** served through Corrections Health (2024)
- **6,872** served at the Behavioral Health Resource Center (BHRC) with 80,430 visits (12/22-12/24)
- **19,200** served through Women, Infants and Children (WIC)(2024)
- **11,718** communicable disease case investigations to prevent the spread of disease (2024)
- **11,596** vital records processed (2024)
- **12,469** food, lodging and pool inspections (2024)

Who We Serve: A Closer Look

Community Health Center

- **60%** identify as people of color
- **38%** require interpretation
- **59%** are best served in a language other than English (more than **100** languages)
- **84%** have Medicaid
- **3%** have no insurance
- **95%** live below 200% Federal Poverty Level



Who We Serve: Women, Infants & Children (WIC)

- **50,380** visits
 - **19,202** unique clients
 - **6** service sites (4 Health Department and 2 partner locations)
 - **\$8.7 million** in healthy foods distributed to participants
- (1/24 - 12/24)

Who We Serve: Behavioral Health Resource Center

Day Center

- **6,872** unique clients served
- **80,430** total visits
- **10,195** referrals
- **63** showers/day
- **25** loads of laundry/day

(12/22 - 12/24)

Van and Outreach

- **270** interactions per day at the van
- **2,781** outreach encounters

(9/23 - 12/24)



Behavioral Health Resource Center: Shawn's Story



Where We Provide Services

The Health Department provides services that span Multnomah County and beyond.



- Health inspections and licensing
- Vector control
- Community Health Center clinics
- Corrections Health services
- Student Health Centers
- Community health events
- In home services for families
- Regional coordination for many services



How We Do the Work



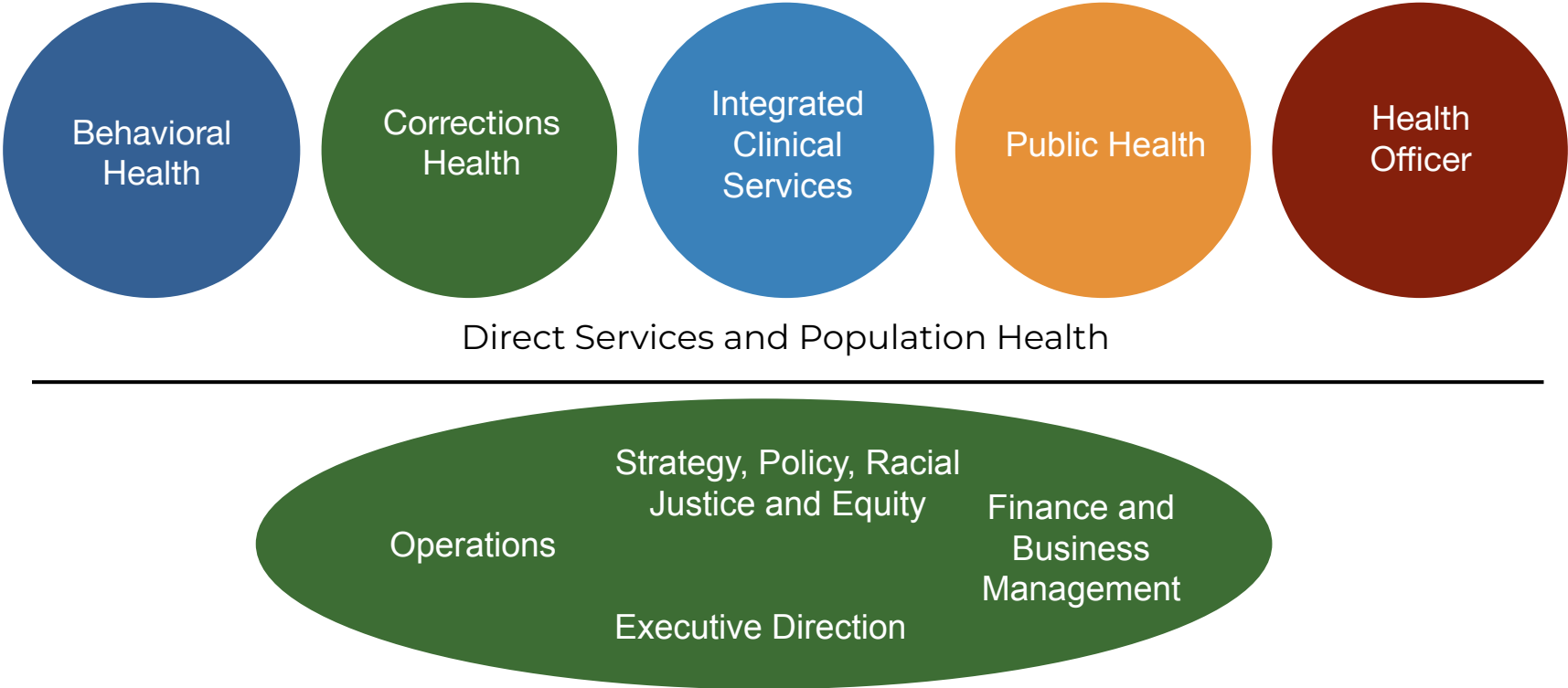
How are we investing in eliminating health inequities?

Using legislatively mandated public and mental health authorities responsibilities to:

- **Create** a comprehensive internal and external strategy
- **Build** an action-oriented strategy
- **Leverage** the newly created Deputy Director for Policy, Strategy, and Racial Justice + Equity position to focus our efforts
- **Develop** an Office of Health Equity (OHE) to include the current Community Partnerships and Capacity Building (CPCB) Team, the Equity Team, and others
- **Collaborate** with all Department advisory boards to ensure community-driven planning that Inclusively Leads with Race (ILWR)

Infrastructure Makes Direct Service Possible

The Health Department's work is carried out through 7 divisions:



Cross-departmental support – infrastructure – makes direct service possible.

Infrastructure Makes Direct Service Possible

We require skilled administration, revenue collections, compliance oversight and quality management.



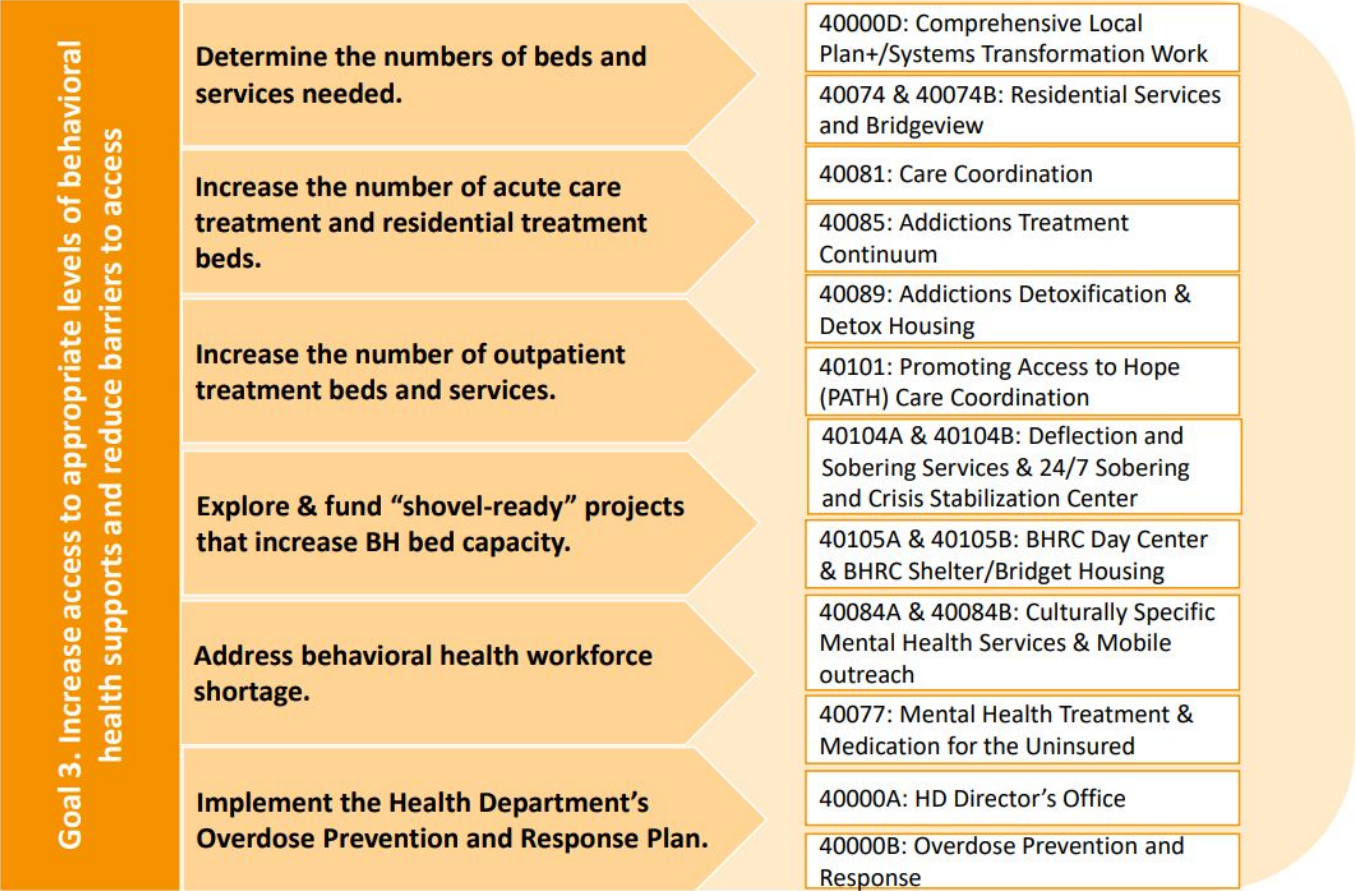
Service providers need to work at the top of their licensure, spending their time providing service to clients.

Infrastructure makes direct services possible. We need administrative professionals to provide medical billing, scheduling, project management and other essential support tasks.



Homelessness Response Action Plan (HRAP)

Homelessness Response Action Plan



Homelessness Response Action Plan

Goal 1. Establish system-wide housing navigation, care coordination, and crisis intervention capability

40044: Health Data & Analytics Team

40069: Behavioral Health Crisis Services

40070: Mental Health Crisis Assessment & Treatment Center

Goal 2. Quickly increase the number of shelters using best practices and housing inventory

Increase short-term shelter inventory by 1,000 by December 2025.

Increase stabilization and supports for supportive housing providers.

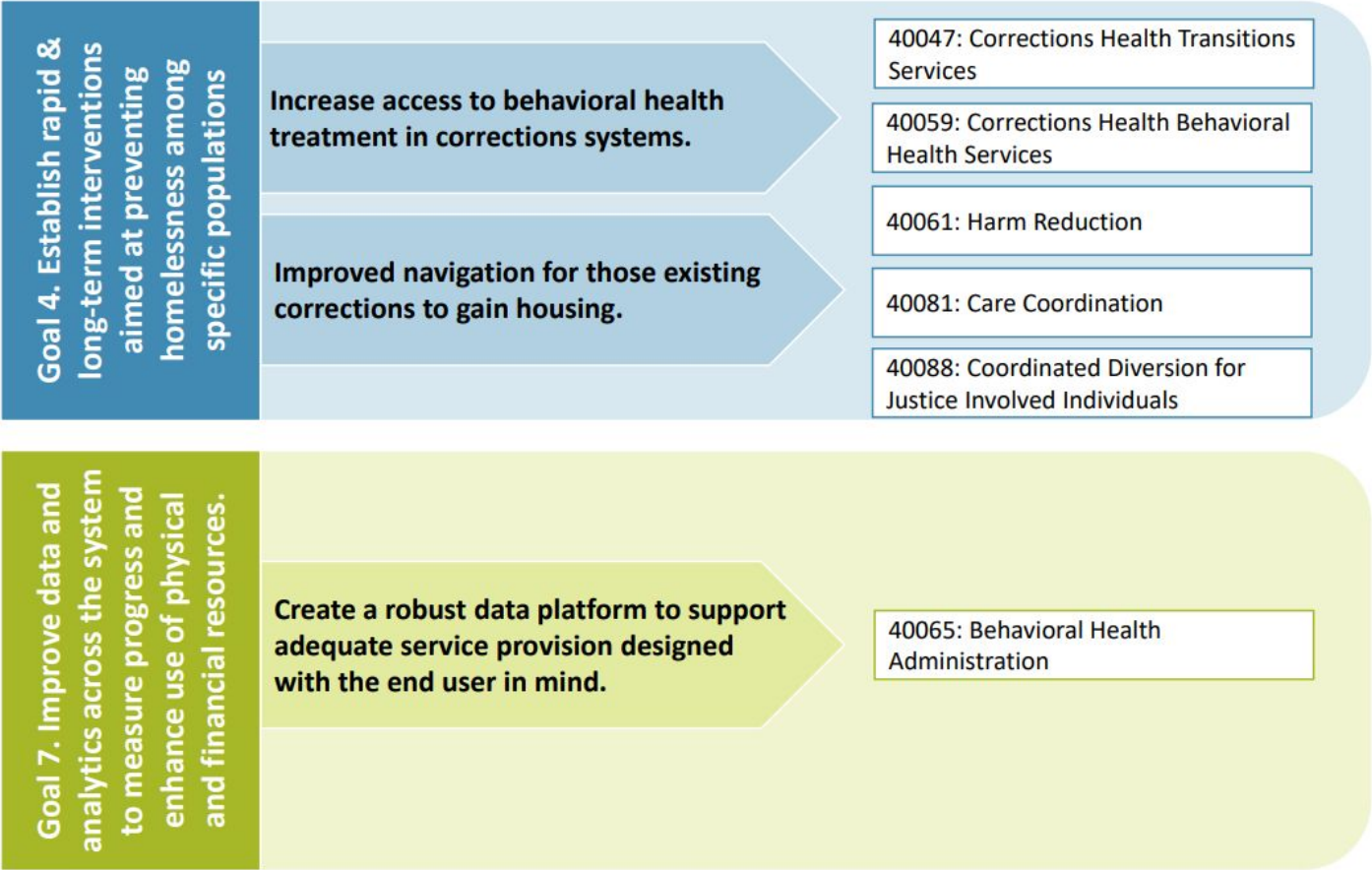
40112: Shelter and Housing – Supportive Housing Services

40108: BHECN – Behavioral Health Emergency Coordinating Network

40105A & 40105B: BHRC Day Center & BHRC Shelter/Bridget Housing

40000B: Overdose Prevention and Response

Homelessness Response Action Plan



Homelessness Response Action Plan



Budget: Investments in Supportive Housing

Program Offer 40069, Behavioral Health Crisis Services, \$1M

- Shelter team of counselors and peers who provide support to 12 shelters

Program Offer 40084B, Culturally Specific Outreach and Stabilization Program, \$832,352

- Funds the Karibu program providing services to culturally specific, justice-involved people re-entering the community from incarceration

Program Offer 40085, Adult Addictions Treatment Continuum, \$2M

- Services include residential treatment, intensive outpatient treatment with supported housing, outpatient treatment, outreach/engagement, recovery mentoring, and recovery support

Program Offer 40105A, Behavioral Health Resource Center - Day Center, \$1.4M

- Supports operations for Day Center, Referral Van and Outreach teams

Budget: Investments in Supportive Housing

Program Offer 40105B, Behavioral Health Resource Center - Shelter/Housing, \$1.1M

- Supports operations for Shelter and Bridge Housing programs; total of 52 beds available

Program Offer 40101, Promoting Access to Hope (PATH) Care Coordination Continuum, \$551,167

- Outreach to individuals struggling with substance use disorder, homelessness, and at risk of criminal justice involvement

Program Offer 40112, Shelter, Housing and Supports, \$9.6M

- Investments in critical motel-based emergency shelter and crisis case management, long-term rental assistance and housing placement for Assertive Community Treatment and Intensive Case Management clients, and permanent supported housing for people with serious and persistent mental illness at three locations with 110 beds total

Total Budget vs. Operating Budget

\$523.7 M **Operating Budget*** (focus of subsequent slides)

+

\$16.7 M **Contingency (All Funds)**

+

\$13.4 M **Internal Cash Transfers**

+

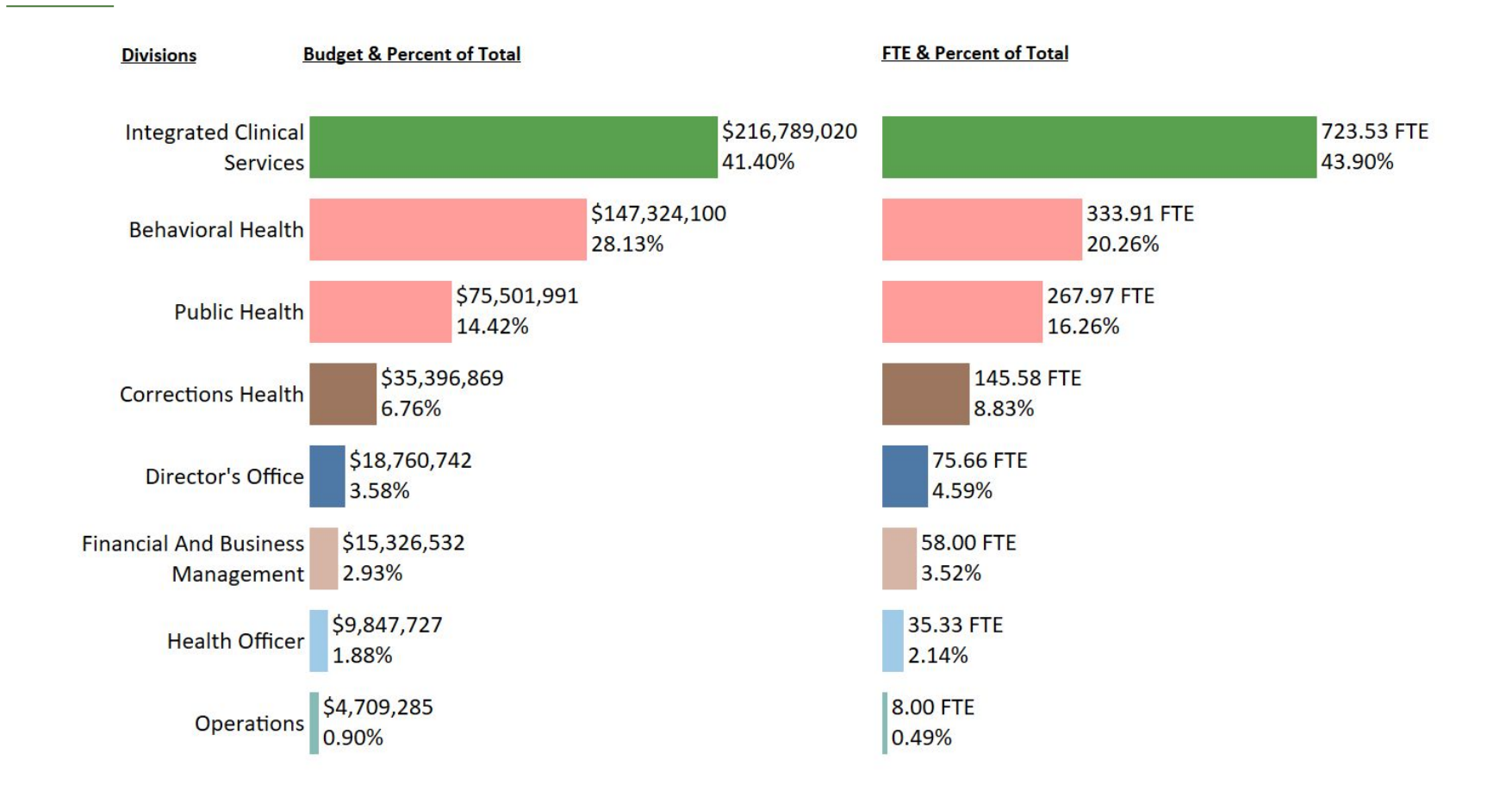
\$70.1 M **Reserves (Unappropriated Cash Balance)**

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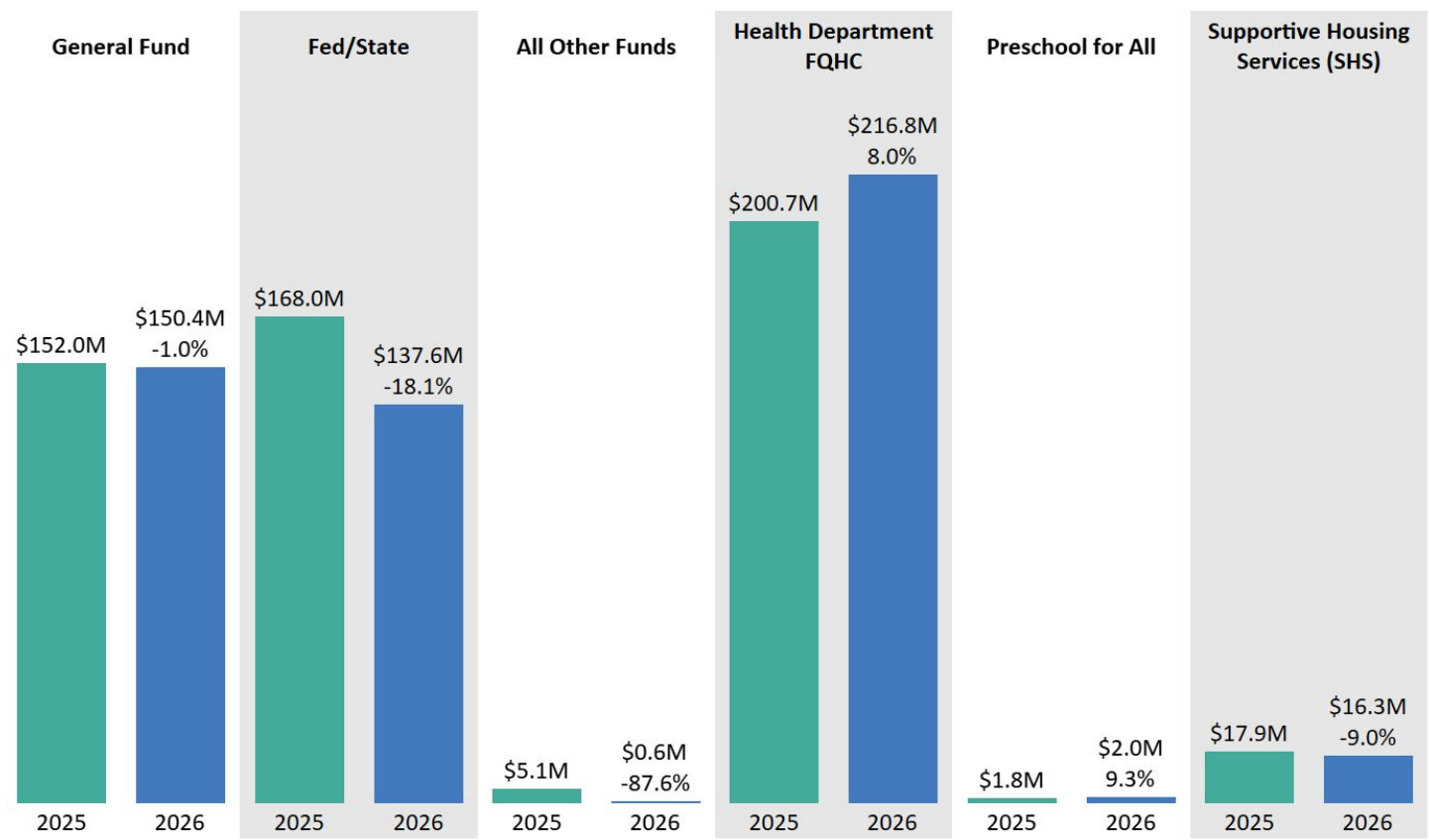
\$623.9 M **Total Budget**

**Avoids some double-counting; provides a clearer picture of what departments expect to spend in a year.*

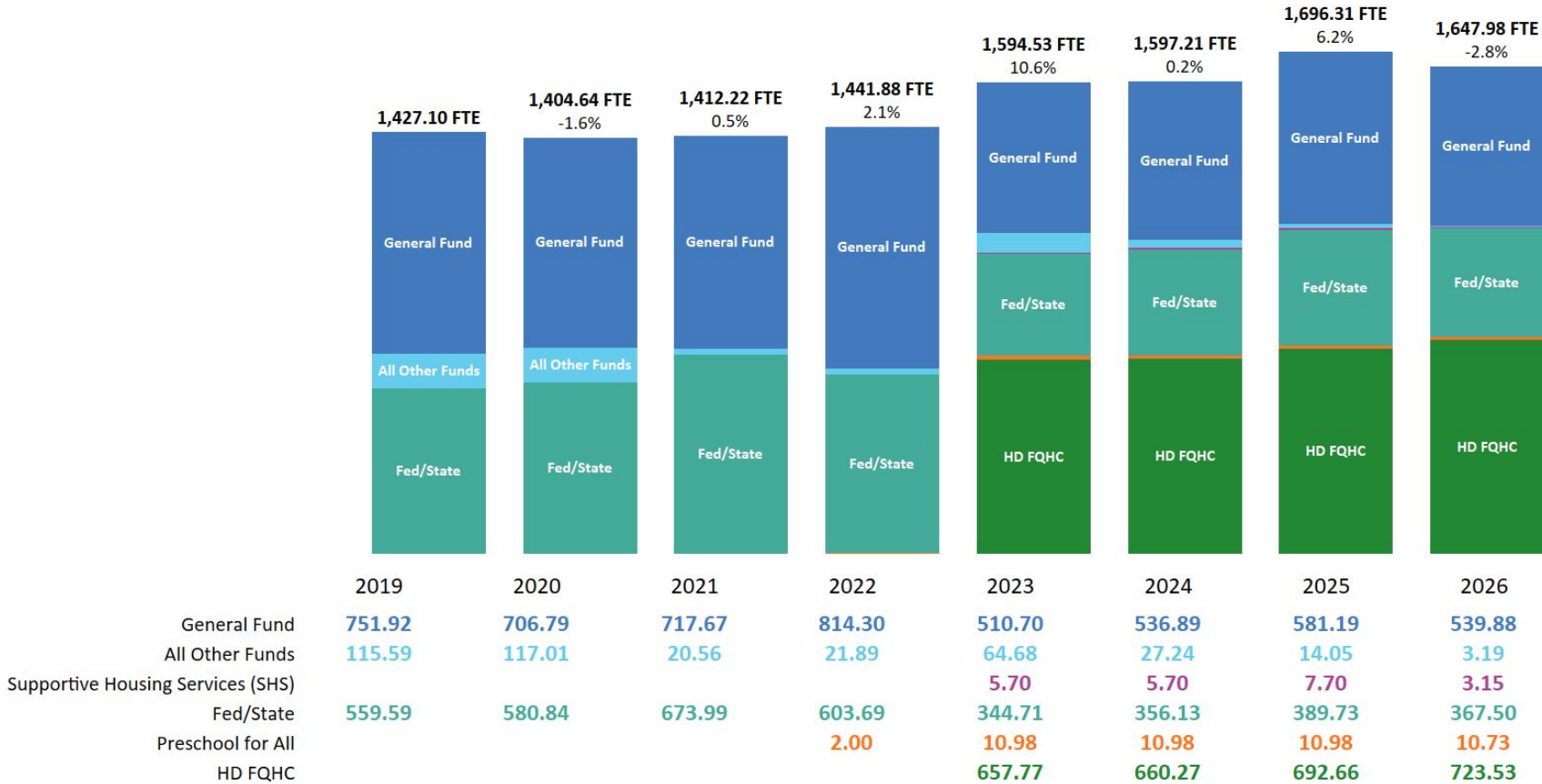
Operating Budget by Division (\$523,656,266 & 1,647.98 FTE)



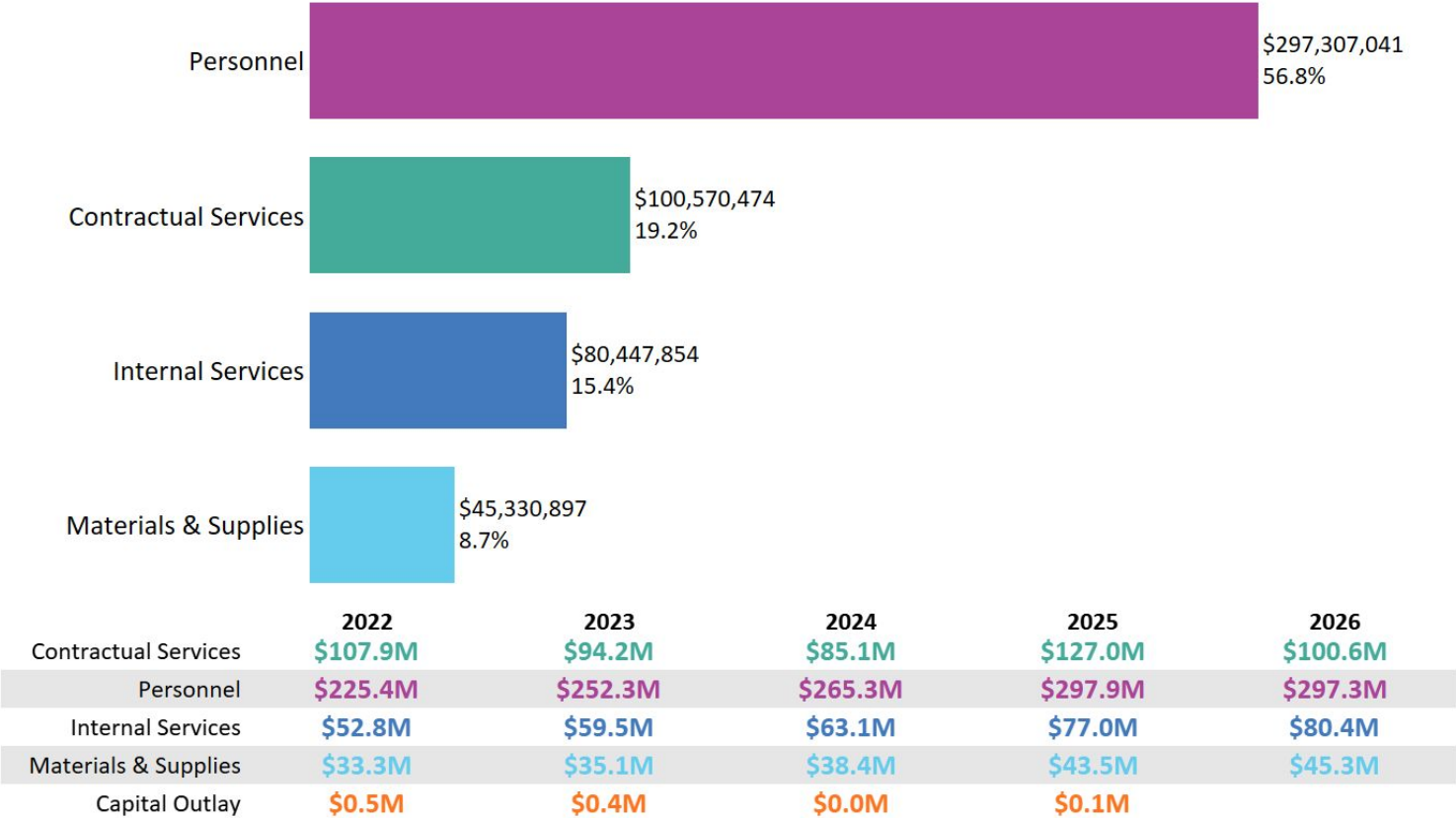
Operating Budget by Fund: \$523,656,266



FTE Trend FY 2019-2026



Operating Budget by Category: \$523,656,266



FY 2026 Indirect Revenue

The FY 2026 Health Department Approved Budget recognizes a decline in indirect revenue

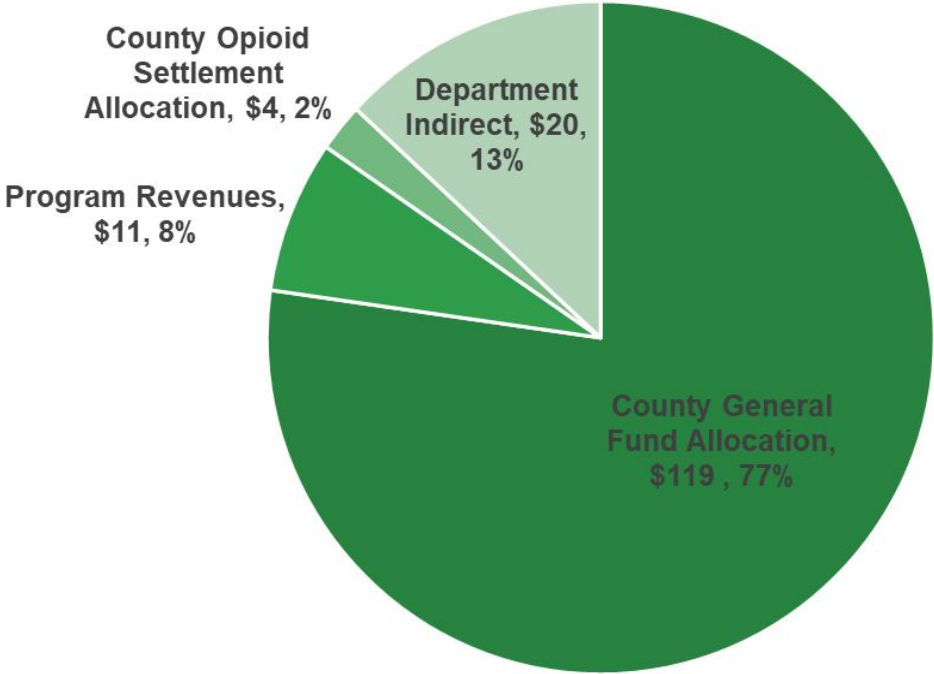
- Indirect is a General Fund revenue
- Method to recover overhead costs from revenue grants/contracts
- Federal guidelines govern recovery method

	FY 2025 Adopted	FY 2026 Approved	Difference
Department Rate	12.80%	11.50%	(1.3%)
Revenue	\$22,091,393	\$20,214,639	(\$1,876,754)

Note: Increased costs exacerbate the impact of this decline in available resources.

Available General Fund

FY 2026 General Fund Revenue Sources
In Millions
Total \$154 million



FY 2026 Indirect Rate/Revenue Decline

- Indirect rate decline and holding **Corrections Health harmless to their impact** led to a roughly 3.8% internal constraint for all divisions except Corrections Health
- This was before the 12% constraint request
- Full listing of resulting reductions provided in the appendix

Budget: Key New Investments

Program Offer #	Program Offer Name	General Fund Additions	General Fund FTE Additions	OTO
40004B	Ambulance Service Plan Continuation	400,000	1.00	X
40044B	Supplemental Data Sets Partnership with DCA	400,000		X
40104B	24/7 Sobering and Crisis Stabilization Center Implementation	891,189	5.00	
	Total	1,691,189	6.00	

Budget: Significant CGF Reductions - Public Health

Program Offer #	Program Offer Name	General Fund Reductions	Internal GF Reductions	Total GF Reductions	Total GF FTE Reductions
40054	Nurse Family Partnership	(1,165,085)		(1,165,085)	(4.12)
40061	Harm Reduction	(304,685)		(304,685)	(1.00)
40096	Public Health Office of the Director	(291,177)	(618,711)	(909,888)	(2.00)
40037B	Gas Powered Leaf Blower Project	(219,628)		(219,628)	(0.80)
	Total	(1,980,575)	(618,711)	(2,599,286)	(7.92)

Budget: Significant CGF Reductions - Behavioral Health

Program Offer #	Program Offer Name	General Fund Reductions	Internal GF Reductions	Total GF Reductions	Total GF FTE Reductions
40068	Behavioral Health Quality Management	(471,062)		(471,062)	(3.00)
40082	School Based Mental Health Services	(865,450)	(496,822)	(1,362,272)	(13.67)
	Total	(1,336,512)	(496,822)	(1,833,334)	(16.67)

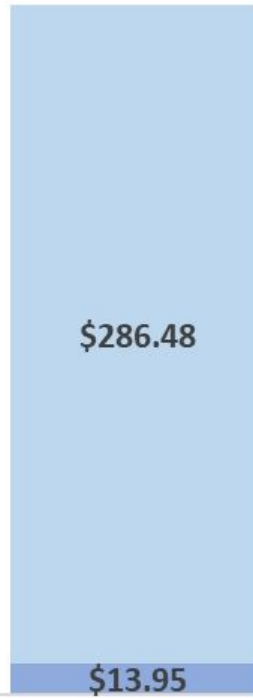
General Fund Additions

Division	Program Offer #	Program Offer Name	FY 2026 General Fund	FY 2026 GF Backfill	FY 2026 Other Funds	Total	OTO	New
Health Officer	40004B	Ambulance Service Plan Continuation	400,000			400,000	X	
Operations	40044B	Supplemental Data Sets Partnership with DCA	400,000			400,000	X	
Director's Office	40000D	Behavioral Health CLP+ & System Transformation	661,682			661,682		X
Director's Office	40000C	24/7 Sobering & Crisis Stabilization Center Capital Development			13,400,000	13,400,000		X
Behavioral Health	40112	Shelter, Housing, and Supports		413,573		413,573	x	x
		Total	1,461,682	413,573	13,400,000	15,275,255		

Oregon Legislature Update *(as of May 7, 2025)*

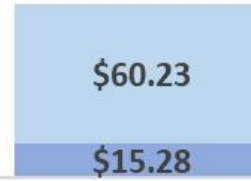
- **HB 5025:** OHA Budget Bill
- **HB 2024:** Workforce Bill
- **HB 2059:** New Residential Behavioral Health Capacity Program
- **HB 2467:** Increasing Civil Commitment Eligibility
- **HB 2056:** Closing the CMHP Funding Gap
- **HB 2943A:** Creates a pilot program for voluntary participation by hospitals to screen for HepC, HIV, and syphilis when providing a blood test

Federal Funds = 5%



HD FQHC Integrated Clinical
Services

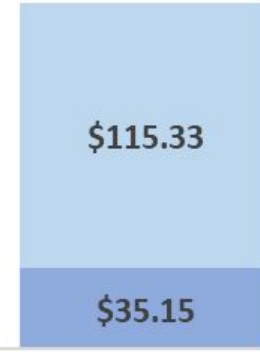
Federal Funds = 20%



HD Public Health

Federal Funding vs Total Budget
FY 2026 Proposed Budget
In Millions
Health Department Divisions
with Significant Federal Funding

Federal Funds = 23%



HD Behavioral Health

■ Federal ■ All other

Health Department: Challenges and Responses

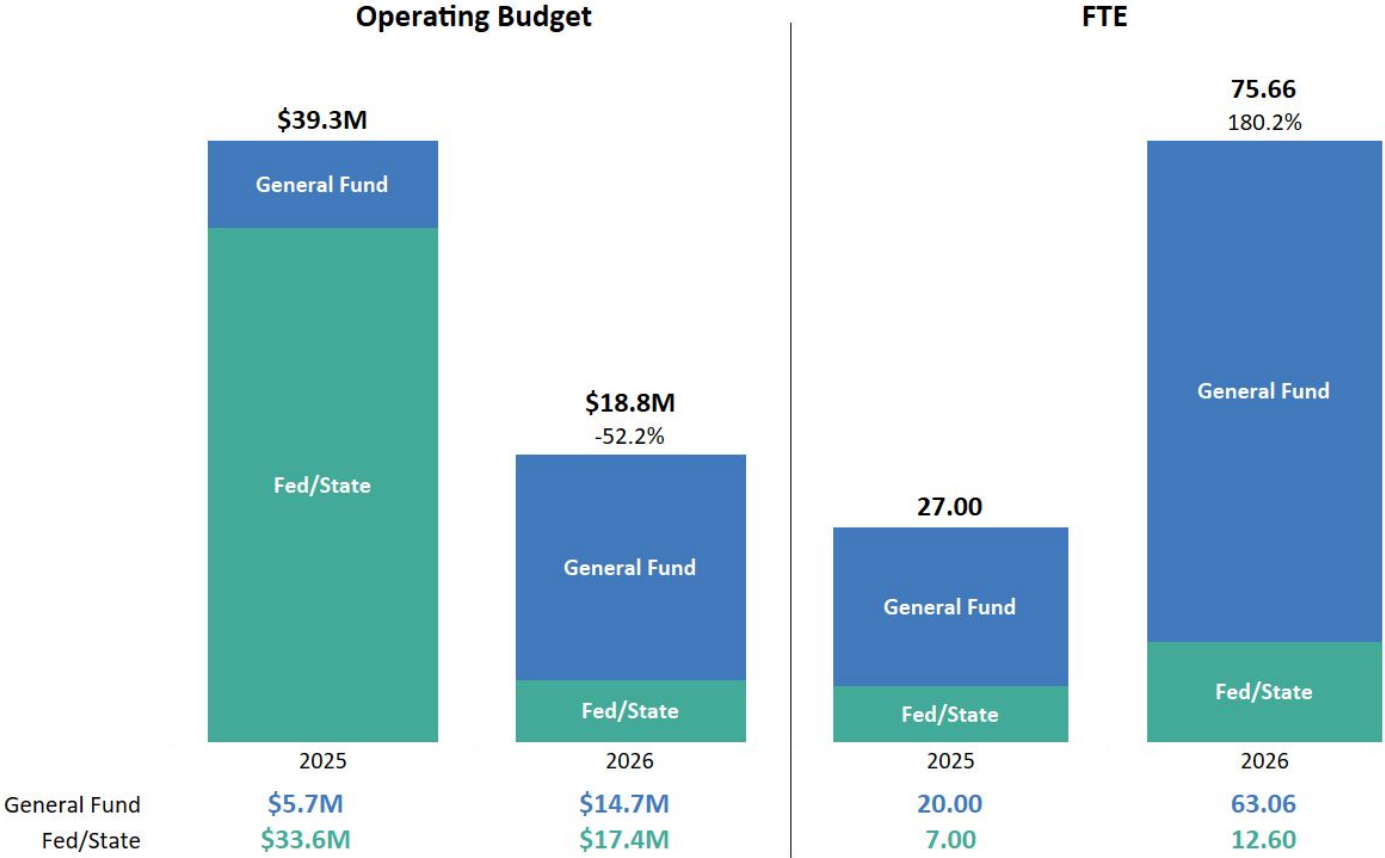
- County's budget forecast
- Continuing uncertainty at the federal level
 - Potential reductions to Medicaid
 - Uncertain grant funding
 - Policy conflicts between federal, state, and local authorities regarding approach to health and health guidance
- Escalating health misinformation
- Employee fatigue and burnout



FY 2026 Approved Budget by Division

Director's Office
Operations
Financial & Business
Management

Director's Office: Operating Budget & FTE



Director's Office: Significant Budget Changes

Program Offer	FY 2025 Amount	FY 2026 Operating Amount	Change/Explanation
Deflection Program	\$32,565,152		Capital funds all transferred to DCA
Human Resources		6,181,626	Shift from Operations Division, 27.88 FTE
Health Department Director's Office	5,141,560	11,315,102	Comms from Operations (\$2M, 11.00 FTE), CPCB from PH (4.00M, 12.78 FTE)
Overdose Prevention & Response	1,302,776	602,332	Decreased scope
Behavioral Health System Transformation - Comprehensive Local Plan	250,000	661,682	Shift from planning to long term implementation
Total	\$39,259,488	\$18,760,742	(\$20,489,746)

Administration: Significant Budget Reductions

Director's Office:

- Management Analysts, including Legislative support
- Policy analysis
- Project management

Operations:

- Data & Analytic Staff and Expertise
- Learning & Development

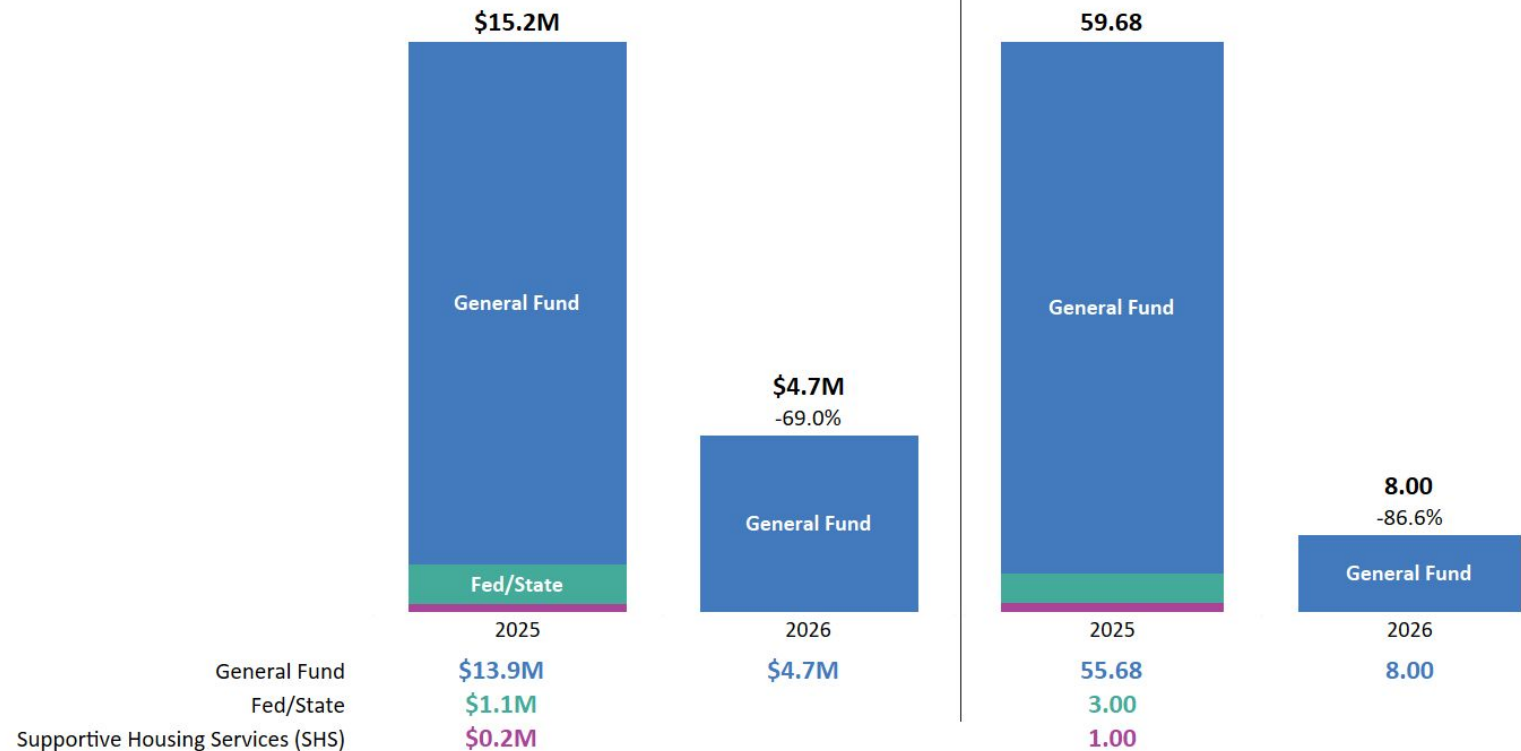
Financial & Business Management:

- Contracts & Procurement
- Cash Management
- Security & Administrative Support

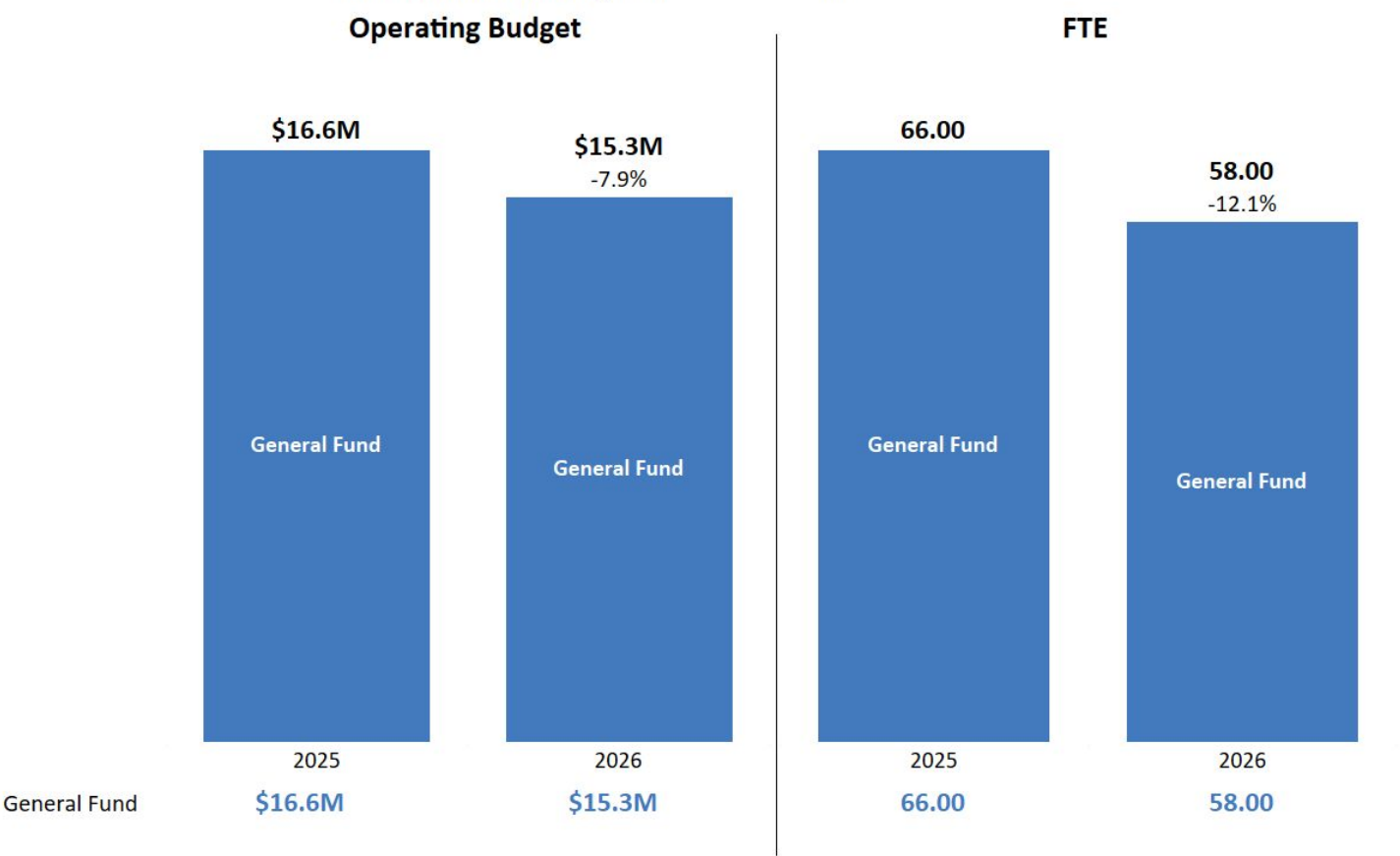
Operations: Operating Budget & FTE

Operating Budget

FTE



Financial and Business Management: Operating Budget & FTE



Administration: How the Budget Delivers

- Director holds the statutory role of **Local Public Health Authority**, and supports Behavioral Health Division as the **Community Mental Health Program**
- **Executive leadership** and **strategic direction** for all policy and operational aspects of the department
- Director convenes **department leaders** to meet strategic objectives and foster a culture that supports a **diverse, qualified workforce**

Administration: How the Budget Delivers

- **Liaison** to Federal, State, County and local elected officials
- **Collaborates** with non-profits, health systems, and other agencies to provide and obtain funding for services **to improve the county's health**
- **Supports divisions** in core capability areas such as equity, communications, policy, and partnerships

Administration: How the Budget Delivers

- Financial & Business Management develops the department-wide **budget**, manages **contracts**, works closely with DCM to **carefully implement financial policy**, collects millions in **revenue**
- Operations provides **operational leadership** to all divisions

Director's Office: Reductions

Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
40000A	Health Department Director's Office	(1,053,960)	(226,811)		(1,280,771)	(6.00)
40039	Human Resources	(664,063)			(664,063)	(3.00)
	Total	(1,718,023)	(226,811)		(1,944,834)	(9.00)

Significant capacity lost:

- Health policy
- Strategic planning
- Project management
- Coordination of external partners

Operations: Reductions

Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
40039B	Human Resources - ICS Recruitment		(178,928)		(178,928)	(1.00)
40044A	Health Data and Analytic Team	(633,342)	(165,632)	(182,050)	(981,024)	(5.00)
40046	Health Operations Administration		(217,866)		(217,866)	(1.00)
	Total	(633,342)	(562,426)	(182,050)	(1,377,818)	(7.00)

Significant capacity lost:

- Learning and Development capacity
- Health Data and Analytic team

Operations: New, OTO, OOT & Backfill

Program Offer #	Program Offer Name	FY 2026 General Fund	FY 2026 GF Backfill	FY 2026 Other Funds	Total	OTO	New
40044B	Supplemental Data Sets Partnership with DCA	400,000			400,000	X	
		\$400,000	\$0	\$0	\$400,000		

Financial & Business Management: Reductions

Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Total Reductions	Total FTE Reductions
40003	Health Department Facilities, Safety, and Administrative Support	(270,746)		(270,746)	(2.00)
40040	Financial and Business Management Services	(506,504)	(291,182)	(797,686)	(3.00)
40042	Contracts & Procurement	(318,784)	(167,438)	(486,222)	(2.00)
40041	Medical Accounts Receivable	(18)		(18)	
	Total	(1,096,052)	(458,620)	(1,554,672)	(7.00)



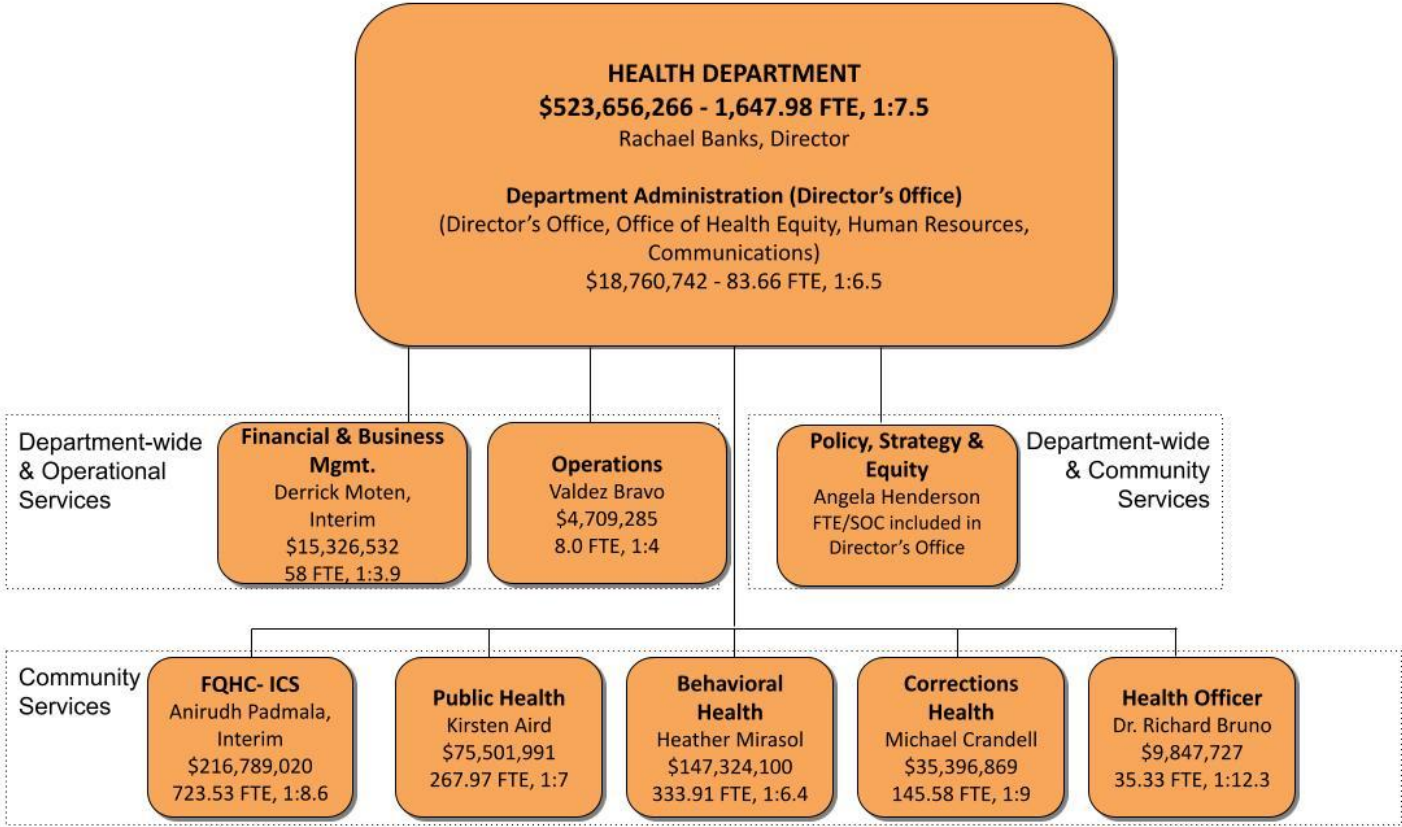
Questions



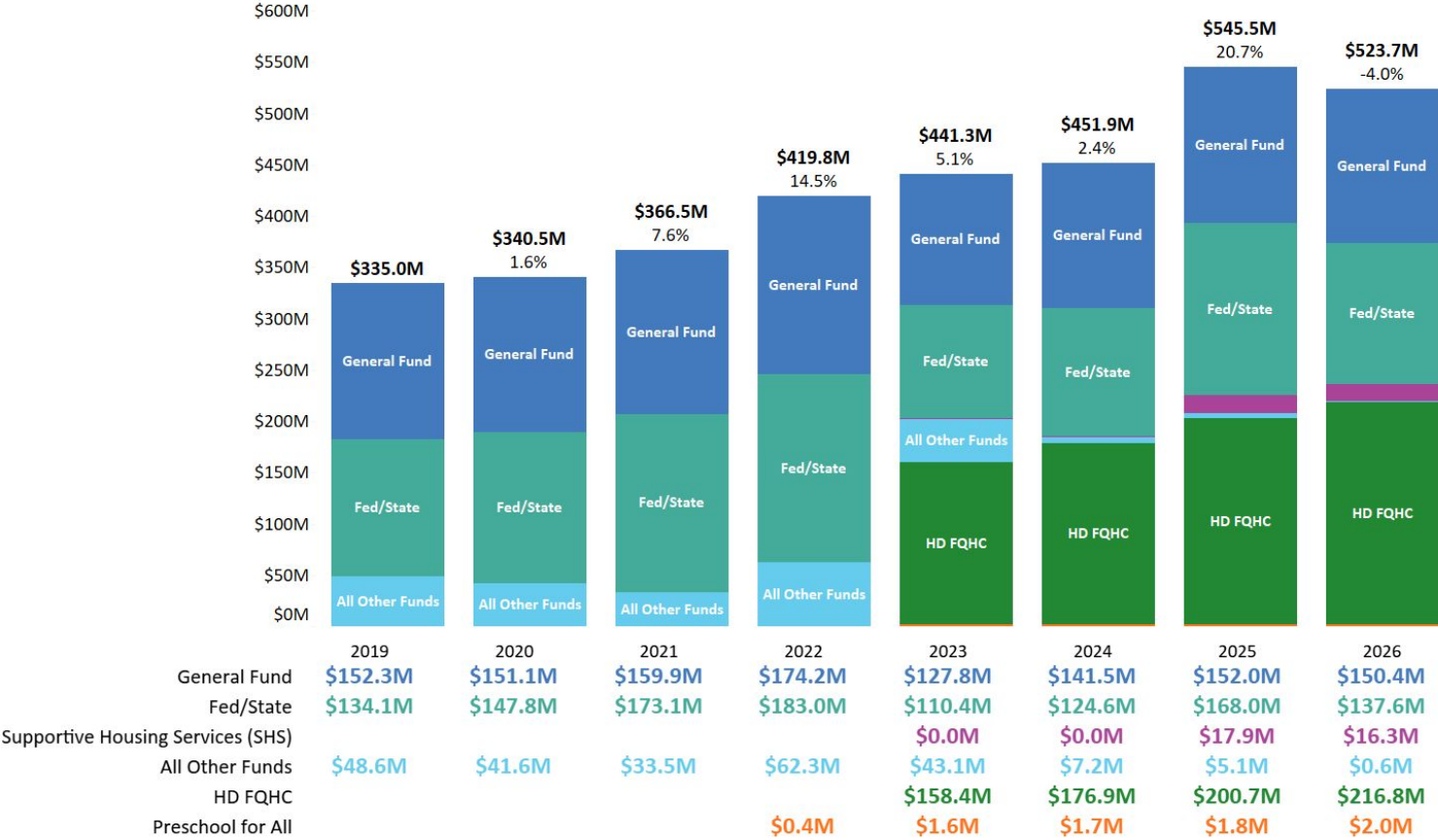
Appendices

The following slides
are provided for reference.

Organizational Chart



Significant Health Department Operating Funds FY 2019-2026



New, OTO, & Backfill

Division	Program Offer #	Program Offer Name	FY 2026 General Fund	FY 2026 GF Backfill	FY 2026 Other Funds	Total	OTO	New
HD Behavioral Health	40074B	Bridgeview		1,300,000		1,300,000	X	
HD Health Officer	40004B	Ambulance Service Plan Continuation	400,000			400,000	X	
HD Operations	40044B	Supplemental Data Sets Partnership with DCA	400,000			400,000	X	
HD Behavioral Health	40104B	24/7 Sobering and Crisis Stabilization Center Implementation	891,189			891,189		
		Total	1,691,189	1,300,000		2,991,189		

Equity Investments

Division	Program Offer #	Program Offer Name	Equity JCN & Position Title or Budget Category	Total Funds*	FTE
Director	40000A	Health Department Directors Office	9615 - Manager 1	\$218,711	1.00
Director	40000A	Health Department Directors Office	6021 - Program Specialist	\$910,157	5.88
Director	40000A	Health Department Directors Office	6088 - Program Specialist Sr.	\$1,052,350	5.90
Director	40000A	Health Department Directors Office	9715 - HR Manager 1	\$241,519	1.00
Director	40000A	Health Department Directors Office	9670 - HR Analyst Senior	\$200,272	1.00
Director	40000A	Health Department Directors Office	9619 - Deputy Director	\$311,060	1.00
Total				2,934,069	15.78
* Equity investment may only represent a portion of the total program offer budget.					

Significant General Fund Reallocations

Corrections Health reallocated vacant positions to the newly launched Medical Support Recovery program, facilitating an expanded approach and higher level of care.

Program Offer #	Program Offer	General Fund Reallocated	Other Funds Reallocated
Various	Corrections Health Clinical Services	(\$870,852)	(4.40)
40047	Corrections Health Transition Services	<u>\$870,852</u>	<u>5.88</u>
	Total Corrections Health Reallocations	\$0	1.48

Reductions

Division	Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
Director's Office	40000A	Health Department Director's Office	(1,053,960)	(226,811)		(1,280,771)	(6.00)
Public Health	40001	Public Health Administration and Quality Management		(320,648)	(65,411)	(386,059)	(3.30)
Health Officer	40002	Tri-County Health Officer		(164,197)		(164,197)	0.00
Financial And Business Management	40003	Health Department Facilities, Safety, and Administrative Support	(270,746)			(270,746)	(2.00)
Health Officer	40005	Public Health & Regional Health Systems Emergency Preparedness		(38,357)		(38,357)	0.00

Reductions

Division	Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
Public Health	40006 /40060	Tobacco Prevention and Control/ Community & Adolescent Health		(420,750)		(420,750)	(3.00)
Public Health	40008	Vector-Borne Disease Prevention and Code Enforcement	(116,078)			(116,078)	0.00
Public Health	40010A	Communicable Disease Prevention and Control			(378,490)	(378,490)	(2.81)
Public Health	40010B	STI Clinical and Community Services	(31,876)		(854,631)	(886,507)	(4.16)
Public Health	40010C	Communicable Disease Community Immunization Program			(1,449,966)	(1,449,966)	(7.62)

Reductions

Division	Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
Public Health	40010D	Supportive Housing Services for Communicable Disease Clients - Supportive Housing Services			(308,100)	(308,100)	0.00
Public Health	40037	Environmental Health Community Programs			(778,551)	(778,551)	(2.54)
Public Health	40037B	Gas Powered Leaf Blower Project	(219,628)			(219,628)	(0.80)
Director's Office	40039	Human Resources	(664,063)			(664,063)	(3.00)
Operations	40039B	Human Resources - ICS Recruitment		(178,928)		(178,928)	(1.00)

Reductions

Division	Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
Financial And Business Management	40040	Financial and Business Management Services	(506,504)	(291,182)		(797,686)	(3.00)
Financial And Business Management	40042	Contracts & Procurement	(318,784)	(167,438)		(486,222)	(2.00)
Operations	40044A	Health Data and Analytic Team	(633,342)	(165,632)	(182,050)	(981,024)	(5.00)
Operations	40046	Health Operations Administration		(217,866)		(217,866)	(1.00)
Public Health	40048	Community Epidemiology	(15,591)		(1,743,468)	(1,759,059)	(6.20)

Reductions

Division	Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
Public Health	40053	Racial and Ethnic Approaches to Community Health			(479,976)	(479,976)	0.00
Public Health	40054	Nurse Family Partnership	(1,165,085)			(1,165,085)	(6.00)
Public Health	40055	Home and Community Based Consulting			(595,023)	(595,023)	(1.00)
Public Health	40056	Healthy Families			(338,000)	(338,000)	0.00
Public Health	40058	Healthy Birth Initiative			(112,500)	(112,500)	(0.50)
Public Health	40060	Community & Adolescent Health			(381,999)	(381,999)	(3.40)
Public Health	40061	Harm Reduction	(304,685)			(304,685)	(1.00)

Reductions

Division	Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
Behavioral Health	40068	Behavioral Health Quality Management	(471,062)			(471,062)	(3.00)
Behavioral Health	40069	Behavioral Health Crisis Services			(1,930,360)	(1,930,360)	0.00
Behavioral Health	40070	Mental Health Crisis Assessment & Treatment Center (CATC)		(317,048)		(317,048)	0.00
Behavioral Health	40073	Peer-Run Supported Employment Center		(128,215)		(128,215)	0.00
Behavioral Health	40074A	Mental Health Residential Services			(148,069)	(148,069)	(0.80)
Behavioral Health	40077	Mental Health Treatment & Medication for the Uninsured		(454,803)		(454,803)	0.00
Behavioral Health	40081	Multnomah County Care Coordination			(692,841)	(692,841)	(4.00)

Reductions

Division	Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
Behavioral Health	40082	School Based Mental Health Services	(865,450)	(496,822)	(1,000,000)	(2,362,272)	(13.67)
Behavioral Health	40085	Adult Addictions Treatment Continuum			(500,000)	(500,000)	0.00
Public Health	40096	Public Health Office of the Director	(291,177)	(618,711)	(800,617)	(1,710,505)	(3.70)
Behavioral Health	40101	Promoting Access To Hope (PATH) Care Coordination Continuum			(561,826)	(561,826)	(2.00)
Public Health	40007	Health Inspections and Education	(1,992)			(1,992)	0.00
Public Health	40018	Women, Infants, and Children (WIC)	(6,228)			(6,228)	0.00
Health Officer	40052	Medical Examiner	(3,574)			(3,574)	0.00

Reductions

Division	Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
Behavioral Health	40072	Mental Health Commitment Services	(3,714)			(3,714)	0.00
Public Health	40097	Parent, Child, and Family Health Management	(4,000)			(4,000)	0.00
Financial And Business Management	40041	Medical Accounts Receivable	(18)			(18)	0.00
Public Health	40053	Racial and Ethnic Approaches to Community Health	(183)			(183)	0.00
Public Health	40056	Healthy Families	(7,994)			(7,994)	0.00
Public Health	40060	Community & Adolescent Health	(12,875)			(12,875)	0.00

Reductions

Division	Program Offer #	Program Offer Name or Reduction Description	General Fund Reductions	Internal GF Reductions	Other Funds Reductions	Total Reductions	Total FTE Reductions
Public Health	40037	Environmental Health Community Programs	(4,800)			(4,800)	0.00
Public Health	40010A	Communicable Disease Prevention and Control	(805)			(805)	0.00
		Total	(6,974,214)	(4,207,408)	(13,301,878)	(24,483,500)	(92.50)

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Behavioral Health	40065	6005	Executive Specialist	2.00	229,940
Behavioral Health	40065	6021	Program Specialist	0.50	76,758
Behavioral Health	40065	9361	Program Supervisor	1.00	150,047
Behavioral Health	40065	9744	Mental Health Director	1.00	326,235
Behavioral Health	40068	6029	Finance Specialist 1	1.00	129,388
Behavioral Health	40068	9615	Manager 1	0.22	50,848
Behavioral Health	40069	6365	Mental Health Consultant	4.88	766,022
Behavioral Health	40069	9723	Behavioral Health Supervisor	1.00	158,971
Behavioral Health	40072	6363	Pre-Commitment Investigator	1.00	174,455
Behavioral Health	40072	6365	Mental Health Consultant	1.00	153,582
Behavioral Health	40075	6088	Program Specialist Senior	0.13	23,338

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Behavioral Health	40078	9723	Behavioral Health Supervisor	1.00	158,971
Behavioral Health	40080	6365	Mental Health Consultant	1.00	161,421
Behavioral Health	40081	6088	Program Specialist Senior	0.37	66,424
Behavioral Health	40081	6295	Clinical Services Specialist	1.00	161,421
Behavioral Health	40081	6365	Mental Health Consultant	3.00	510,826
Behavioral Health	40082	6021	Program Specialist	1.00	153,582
Behavioral Health	40082	9361	Program Supervisor	1.00	184,001
Behavioral Health	40083	6021	Program Specialist	1.00	160,407
Behavioral Health	40085	9724	Behavioral Health Manager	0.50	103,681
Behavioral Health	40087	6063	Project Manager Represented	1.00	161,422
Behavioral Health	40088	6295	Clinical Services Specialist	1.00	152,607

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Behavioral Health	40088	6365	Mental Health Consultant	1.00	174,455
Behavioral Health	40089	9724	Behavioral Health Manager	0.50	103,681
Behavioral Health	40099A	6365	Mental Health Consultant	0.67	100,874
Behavioral Health	40099B	6365	Mental Health Consultant	1.00	154,843
Behavioral Health	40104A	6295	Clinical Services Specialist	1.00	159,054
Behavioral Health	40104B	6047	Community Health Specialist 2	3.00	337,254
Behavioral Health	40104B	9063	Project Manager (NR)	1.00	201,289
Behavioral Health	40104B	9361	Program Supervisor	1.00	152,646
Behavioral Health	40105A	6021	Program Specialist	0.80	118,518
Behavioral Health	40108	9063	Project Manager (NR)	1.00	142,163
Corrections Health	40045	6012	Medical Assistant	1.00	116,774

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Corrections Health	40045	9520	Medical Director	0.80	403,822
Corrections Health	40045	9615	Manager 1	1.46	265,289
Corrections Health	40045	9710	Management Analyst	1.00	201,289
Corrections Health	40047	6303	Licensed Community Practical Nurse	4.98	557,560
Corrections Health	40047	6304	Medication Aide (CNA)	0.60	62,255
Corrections Health	40047	6317	Physician	0.50	181,880
Corrections Health	40047	9025	Operations Supervisor	1.00	152,646
Corrections Health	40049	6315	Community Health Nurse	0.60	113,218
Corrections Health	40050	6303	Licensed Community Practical Nurse	0.90	128,745
Corrections Health	40050	6304	Medication Aide (CNA)	0.80	96,482
Corrections Health	40050	6314	Advanced Practice Clinician	0.20	48,692

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Corrections Health	40050	6315	Community Health Nurse	4.80	920,196
Corrections Health	40051	6303	Licensed Community Practical Nurse	0.60	71,421
Corrections Health	40051	6314	Advanced Practice Clinician	0.80	194,766
Corrections Health	40051	6315	Community Health Nurse	8.70	1,715,953
Corrections Health	40059	6298	Case Manager 1	1.00	104,857
Corrections Health	40059	6323	Psychiatrist Rep	0.80	317,742
Corrections Health	40059	6365	Mental Health Consultant	4.35	693,700
Director's Office	40000A	6021	Program Specialist	1.00	142,515
Director's Office	40000A	6063	Project Manager Represented	1.00	178,973
Director's Office	40000A	6088	Program Specialist Senior	1.00	157,363
Director's Office	40000A	9364	Manager 2	1.00	218,416

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Director's Office	40000A	9615	Manager 1	1.00	218,711
Director's Office	40000A	9715	Human Resources Manager 1	1.00	169,086
Director's Office	40000A	9748	Human Resources Analyst Senior	1.00	200,272
Director's Office	40000B	6088	Program Specialist Senior	1.00	161,421
Director's Office	40039	9669	Human Resources Manager Senior	1.00	304,548
Director's Office	40039	9748	Human Resources Analyst Senior	1.00	150,538
Financial And Business Management	40040	6032	Finance Specialist Senior	4.00	699,390
Financial And Business Management	40040	6063	Project Manager Represented	1.00	165,632
Financial And Business Management	40040	9602	Division Director 2	1.00	278,947
Financial And Business Management	40041	6030	Finance Specialist 2	1.00	156,418
Integrated Clinical Services	40012	6012	Medical Assistant	4.00	410,079

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Integrated Clinical Services	40016	6300	Eligibility Specialist	1.00	125,314
Integrated Clinical Services	40017	6001	Office Assistant 2	1.00	91,852
Integrated Clinical Services	40017	6319	Dentist	1.50	476,974
Integrated Clinical Services	40017	6346	Dental Assistant (EFDA)	10.00	1,048,567
Integrated Clinical Services	40017	6348	Dental Hygienist	3.25	587,932
Integrated Clinical Services	40017	9361	Program Supervisor	1.00	180,652
Integrated Clinical Services	40019	6001	Office Assistant 2	1.00	91,852
Integrated Clinical Services	40019	6012	Medical Assistant	2.00	205,038
Integrated Clinical Services	40019	6297	Case Manager 2	1.00	117,676
Integrated Clinical Services	40019	6314	Advanced Practice Clinician	1.00	237,568
Integrated Clinical Services	40019	6317	Physician	0.90	342,708

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Integrated Clinical Services	40019	6325	Pharmacist	1.00	228,412
Integrated Clinical Services	40020	6012	Medical Assistant	4.00	412,414
Integrated Clinical Services	40020	6297	Case Manager 2	1.00	117,676
Integrated Clinical Services	40020	6303	Licensed Community Practical Nurse	1.00	113,094
Integrated Clinical Services	40020	6314	Advanced Practice Clinician	0.80	178,451
Integrated Clinical Services	40022	6012	Medical Assistant	8.00	825,968
Integrated Clinical Services	40022	6270	Peer Support Specialist	1.00	98,000
Integrated Clinical Services	40022	6303	Licensed Community Practical Nurse	1.00	113,094
Integrated Clinical Services	40022	6314	Advanced Practice Clinician	2.00	492,392
Integrated Clinical Services	40022	6315	Community Health Nurse	1.80	337,284
Integrated Clinical Services	40022	6317	Physician	1.70	640,965

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Integrated Clinical Services	40022	6325	Pharmacist	1.00	228,412
Integrated Clinical Services	40023	6001	Office Assistant 2	1.00	93,820
Integrated Clinical Services	40023	6012	Medical Assistant	6.00	615,114
Integrated Clinical Services	40023	6303	Licensed Community Practical Nurse	1.00	113,094
Integrated Clinical Services	40023	6315	Community Health Nurse	1.00	182,186
Integrated Clinical Services	40023	6324	Advanced Practice Clinician (Exempt)	1.00	236,737
Integrated Clinical Services	40024	6012	Medical Assistant	2.00	205,040
Integrated Clinical Services	40024	6314	Advanced Practice Clinician	0.67	179,859
Integrated Clinical Services	40024	6315	Community Health Nurse	0.78	139,489
Integrated Clinical Services	40026	6303	Licensed Community Practical Nurse	1.00	113,094
Integrated Clinical Services	40026	6314	Advanced Practice Clinician	1.00	237,568

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Integrated Clinical Services	40026	6317	Physician	0.70	316,763
Integrated Clinical Services	40027	6001	Office Assistant 2	2.00	183,704
Integrated Clinical Services	40027	6012	Medical Assistant	4.00	414,841
Integrated Clinical Services	40027	6303	Licensed Community Practical Nurse	1.00	113,094
Integrated Clinical Services	40027	6348	Dental Hygienist	1.00	161,421
Integrated Clinical Services	40027	9518	Nursing Development Consultant	0.50	93,594
Integrated Clinical Services	40029	6001	Office Assistant 2	1.00	98,000
Integrated Clinical Services	40029	6012	Medical Assistant	1.00	102,519
Integrated Clinical Services	40029	6270	Peer Support Specialist	1.00	98,000
Integrated Clinical Services	40029	6303	Licensed Community Practical Nurse	1.00	113,094
Integrated Clinical Services	40029	6314	Advanced Practice Clinician	0.80	194,559

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Integrated Clinical Services	40029	6317	Physician	0.80	308,345
Integrated Clinical Services	40031	6021	Program Specialist	1.00	142,515
Integrated Clinical Services	40031	6325	Pharmacist	1.00	228,412
Integrated Clinical Services	40032	6012	Medical Assistant	1.00	102,519
Integrated Clinical Services	40033	6001	Office Assistant 2	4.00	393,230
Integrated Clinical Services	40033	6013	Community Information Specialist	1.00	109,805
Integrated Clinical Services	40033	6047	Community Health Specialist 2	1.00	107,284
Integrated Clinical Services	40033	6315	Community Health Nurse	1.00	169,044
Integrated Clinical Services	40034A	6001	Office Assistant 2	1.00	91,852
Integrated Clinical Services	40034A	6032	Finance Specialist Senior	1.00	157,363
Integrated Clinical Services	40034A	6088	Program Specialist Senior	1.00	157,363

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Integrated Clinical Services	40034A	6500	Business Analyst	1.00	146,019
Integrated Clinical Services	40034A	9335	Finance Supervisor	2.00	300,094
Integrated Clinical Services	40034A	9338	Finance Manager Senior	1.00	252,430
Integrated Clinical Services	40034A	9551	Health Centers Division Operations Director	1.00	343,060
Integrated Clinical Services	40034A	9615	Manager 1	1.00	158,971
Integrated Clinical Services	40034A	9699	Integrated Clinical Services Director	1.00	375,409
Integrated Clinical Services	40102	6088	Program Specialist Senior	0.80	151,424
Integrated Clinical Services	40102	6270	Peer Support Specialist	1.00	98,000
Integrated Clinical Services	40102	6295	Clinical Services Specialist	1.00	146,019
Integrated Clinical Services	40102	6297	Case Manager 2	2.00	235,352
Integrated Clinical Services	40103	6001	Office Assistant 2	0.50	50,594

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Integrated Clinical Services	40103	6501	Business Analyst Senior	4.00	662,528
Operations	40046	6033	Administrative Analyst	1.00	147,239
Public Health	40007	6354	Environmental Health Specialist Trainee	1.00	120,505
Public Health	40007	6356	Environmental Health Specialist	1.00	157,363
Public Health	40010A	6024	Disease Intervention Specialist	3.00	353,024
Public Health	40010A	9361	Program Supervisor	1.00	191,808
Public Health	40010B	9365	Manager Senior	0.40	96,946
Public Health	40010C	6088	Program Specialist Senior	1.00	157,363
Public Health	40011	9365	Manager Senior	0.10	24,237
Public Health	40018	6021	Program Specialist	0.50	72,850
Public Health	40018	6047	Community Health Specialist 2	1.20	127,423

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Public Health	40018	6342	Nutrition Assistant	0.50	58,335
Public Health	40018	9361	Program Supervisor	1.00	150,047
Public Health	40037	6021	Program Specialist	1.80	278,684
Public Health	40053	6021	Program Specialist	0.80	129,640
Public Health	40053	9041	Research Evaluation Scientist	0.80	127,178
Public Health	40056	6047	Community Health Specialist 2	1.00	128,260
Public Health	40058	6047	Community Health Specialist 2	0.50	57,804
Public Health	40058	6315	Community Health Nurse	1.00	182,955
Public Health	40060	9041	Research Evaluation Scientist	0.20	31,796
Public Health	40061	6047	Community Health Specialist 2	4.00	447,712
Public Health	40061	6314	Advanced Practice Clinician	0.83	184,300
Public Health	40061	9361	Program Supervisor	1.00	150,047

FY 2026 Budgeted Vacancies

Division	Program Offer #	JCN	Title	FTE	Total Salary
Public Health	40061	9365	Manager Senior	0.50	121,182
Public Health	40096	6063	Project Manager Represented	1.00	169,967
Public Health	40096	6088	Program Specialist Senior	1.00	165,632
Public Health	40096	9601	Division Director 1	1.00	277,959
Public Health	40096	9615	Manager 1	0.32	73,960
Public Health	40097	6047	Community Health Specialist 2	1.00	107,284
Total				228.41	\$36,295,737

Total Budget vs. Operating Budget

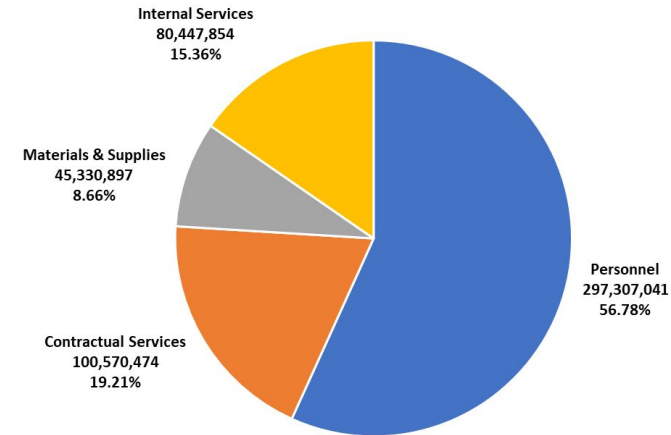
Oregon Budget Law requires the County to report the total budget, although doing so overstates what we actually plan to spend on programming because it includes unappropriated balances, contingencies, and cash transfers from one fund to another. Program offers reflect the total budget.

The previous slides focus on the operating budget (a subset of the total budget) because that number avoids some double counting and provides a clearer picture of what the department expects to spend in a year. The table below shows the amounts that add up to the department's total budget.

FY 2026 Approved Budget	Amount
Operating Budget	\$523,656,266
Contingency (All Funds)	\$16,714,328
Internal Cash Transfers	\$13,400,000
Reserves (Unappropriated Balances)	\$70,081,549
Total Budget	\$623,852,143

Operating Budget by Category: \$523,656,266

FY2026 Proposed Expenditure & Percent of Total



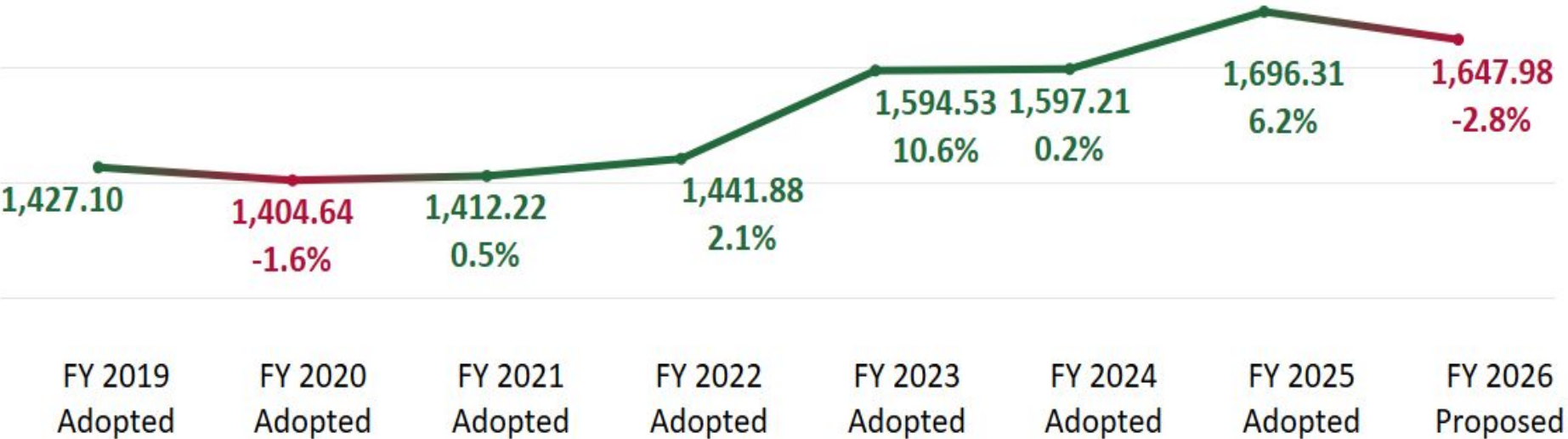
FY2026 Proposed Expenditures & Annual Percent Change

	FY19 Adopted	FY20 Adopted	FY21 Adopted	FY22 Adopted	FY23 Adopted	FY24 Adopted	FY25 Adopted	FY26 Proposed
Personnel	178,833,310	188,104,697	210,707,924	225,360,838	252,271,344	265,314,609	297,885,231	297,307,041
		5.18%	12.02%	6.95%	11.94%	5.17%	12.28%	-0.19%
Contractual Services	89,074,323	80,519,475	77,307,155	107,939,961	94,183,917	85,079,858	127,040,342	100,570,474
		-9.60%	-3.99%	39.62%	-12.74%	-9.67%	49.32%	-20.84%
Materials & Supplies	22,162,072	24,914,768	29,453,817	33,290,402	35,063,708	38,373,921	43,493,177	45,330,897
		12.42%	18.22%	13.03%	5.33%	9.44%	13.34%	4.23%
Internal Services	44,397,607	46,201,226	48,755,922	52,768,942	59,454,363	63,130,433	76,996,274	80,447,854
		4.06%	5.53%	8.23%	12.67%	6.18%	21.96%	4.48%
Capital Outlay	570,000	780,000	300,000	461,928	350,000	10,000	50,000	
		36.84%	-61.54%	53.98%	-24.23%	-97.14%	400.00%	-100.00%

Health Department FTE

+ 220.88 FTE (15.5%)
Total Change, FY 2019 - FY 2026

FY 2019 Adopted to FY 2026 Proposed



Oregon Legislature: Session Updates

- **HB 5025: OHA Budget Bill**

- \$25M ask for Public Health modernization funding to make investments in clean and safe food service and water systems, mitigating communicable diseases that increase health care costs, promoting and collaborating with communities to have access to affordable healthy foods, preparing for and responding to weather and natural disaster emergencies.
- \$1.75 million Medicaid Pilot for people with SPMI (Commissioner Moyer's proposal)

- **HB 2024: Workforce Bill**

- Appropriates \$45 million to OHA to establish grant/incentive payment programs to support recruitment of Behavioral Health workers for entities providing behavioral health services to individuals where at least 50% are uninsured or Medicare/Medicaid enrolled

- **HB 2059: New Residential Behavioral Health Capacity Program**

- OHA to fund programs that increase statewide capacity for withdrawal management and residential treatment facilities

- **HB 2467: Increasing Civil Commitment Eligibility**

- The Mink v. Bowman litigation and subsequent order have made clear the state's obligation to serve aid and assist clients promptly, causing community restoration caseloads to double and triple in more populous areas of the state. This legislation could further increase the demand for services, creating a greater strain on County systems.

Oregon Legislature: Session Updates

- **HB 2056: Closing the CMHP Funding Gap**
 - Closes the CMHP funding gap to provide services for individuals who are unable to ‘aid and assist’ in their own defense, are involved in the civil commitment process, or experience a behavioral health crisis.
 - Provides \$32.4M/year, \$64.8M/biennium statewide.
- **HB 2943A:** Creates a pilot program for voluntary participation by hospitals to screen for HepC, HIV, and syphilis when providing a blood test.
- **SB 690, 691, 692, 693, 695:** *“Support Pregnant People and Their Infants”* and Omnibus Package
- **HB 2942:** Requires OHA and CCOs to reimburse pharmacies and pharmacists in the same manner as other health care providers for certain services related to HIV treatment (prescription, dispensation, and administration of preexposure and post-exposure prophylactic antiretroviral therapies and associated service fee).
- **SB 702:** Flavored Tobacco Consolidation: If passed, it would restrict flavored tobacco to only be sold in OLCC licensed liquor stores.