

A stylized graphic on the left side of the slide. It features two dark green mountain peaks in the upper left. Below them is a dark green wavy band representing a forest or hills. At the bottom is a dark blue wavy band representing water. The graphic is composed of simple geometric shapes and solid colors.

# **Homeless Services Department**

## **FY 2026 Follow Up**

Presented to the  
Board of County  
Commissioners

Multnomah County  
May 21, 2025

[www.multco.us/budget](http://www.multco.us/budget)

# Budget Session Follow up

---

- **Written responses completed**
- **Reviewing draft amendments**
- **Supporting public budget hearings**
- **Preparing to support proposed amendments**
- **Review FY 26 reductions list**
- **SHS to other departments**

# Homeless Services Department (HSD) FY 2026 Proposed Budget - Reductions List

Division	Proposed Reductions	Governor's Ask*	Difference
Contingency/Reserves/RSIF	(29,389,340)		(29,389,340)
System Support, Access, and Coordination	(5,374,395)	333,205	(5,041,190)
Safety On and Off the Streets	(5,007,190)	0	(5,007,190)
Housing Placement and Retention	(6,474,565)	1,163,525	(5,311,040)
Supportive Housing	(18,603,542)	5,712,062	(12,891,480)
<b>Total</b>	<b>(64,849,032)</b>	<b>7,208,792**</b>	<b>(57,640,240)</b>

\*Governors ask is for \$25M, \$11M for City of Portland and \$14M for Multnomah County.

\*\*\$6.7M is for 100 new shelter units (35 units family and 65 units adult)

# Contingency/Reserves/RSIF

Program Offer #	Program Offer Name	Description	Proposed Reductions	Governor's Ask	Difference
30006A	Reserve and Contingency	Reserve and Contingency	(17,195,030)		(17,195,030)
30006B	Regional Strategies Implementation Fund	Landlord Retention and Engagement	(831,870)		(831,870)
30006B	Regional Strategies Implementation Fund	Risk Mitigation Program	(753,530)		(753,530)
30006B	Regional Strategies Implementation Fund	Community Workforce Stabilization Grants	(10,608,910)		(10,608,910)
Total			(29,389,340)		(29,389,340)

# System Support, Access, and Coordination

Program Offer #	Program Offer Name	Description	Proposed Reductions	Governor's Ask	Difference
30005	Equity-Focused System Development & Capacity Building	System-wide Investments in New & Expanding Organizations	(1,145,760)		(1,145,760)
30100	System Access, Assessment, & Navigation	Information & Referral	(298,865)		(298,865)
30100	System Access, Assessment, & Navigation	Navigation Team	(685,945)		(685,945)
30100	System Access, Assessment, & Navigation	Navigation Team Expansion	(1,884,715)		(1,884,715)
30100	System Access, Assessment, & Navigation	Barrier Mitigation Client Assistance and Staff	(604,525)		(604,525)
30100	System Access, Assessment, & Navigation	Eviction Prevention Program Staffing	(347,545)		(347,545)
30100	System Access, Assessment, & Navigation	Rose City Resource Guide	(73,835)		(73,835)
30100	System Access, Assessment, & Navigation	Adult System Shelter Bed Tracking & Coordination	(333,205)	333,205	0
Total			(5,374,395)	333,205	(5,041,190)

# Safety On and Off the Streets

Program Offer #	Program Offer Name	Description	Proposed Reductions	Governor's Ask	Difference
30200	Adult Shelter	Expanding Day Services	(826,095)		(826,095)
30206	Winter Shelter & Severe Weather	Severe Weather Sheltering Costs	(1,366,115)		(1,366,115)
30206	Winter Shelter & Severe Weather	Severe Weather Emergency Shelter: Assumes 20 Days (125 Beds each)	(155,300)		(155,300)
30210A	Safety on the Streets	Mobile Health Program	(1,397,455)		(1,397,455)
30210A	Safety on the Streets	East County/Gresham and Culturally Specific Outreach	(564,471)		(564,471)
30210B	Safety on the Streets - Navigation & Service Coordination	Outreach teams	(697,754)		(697,754)
Total			(5,007,190)		(5,007,190)

# Housing Placement and Retention

Program Offer #	Program Offer Name	Description	Proposed Reductions	Governor's Ask	Difference
30301	Families	Operations for 4 ADU's	(46,445)		(46,445)
30302	Placement out of Shelter	Mobile Intensive Support Team - Placement out of Shelter	(1,163,525)	1,163,525	0
30306	Youth Services	Consolidated HomeSafe Supportive Case Management and Client Assistance	(51,070)		(37,640)
30309	Primary Leasing	Primary Leasing Location	(429,660)		(429,660)
30500	Diversion Services	Adult System - Benefits and Entitlements Specialist Team (BEST)	(1,131,500)		(1,131,500)
30500	Diversion Services	Health Connections Emergency Room Discharge Planning	(278,415)		(278,415)
30500	Diversion Services	Peer Health Navigators	(62,670)		(62,670)
30600	Employment Programs	Community Volunteer Corps	(253,985)		(253,985)
30600	Employment Programs	Benefit Access Program	(264,530)		(264,530)
30600	Employment Programs	Film Workforce Development	(381,920)		(381,920)
30600	Employment Programs	Clean Start	(206,440)		(206,440)
30600	Employment Programs	Social Enterprises - Camp Clean-Up/Employment Training	(138,560)		(138,560)
30600	Employment Programs	Expanding Pathways to Short and Long Term Employment	(353,630)		(353,630)

# Housing Placement and Retention (continued...)

Program Offer #	Program Offer Name	Description	Proposed Reductions	Governor's Ask	Difference
30600	Employment Programs	Culturally Specific Youth Employment Services	(179,550)		(179,550)
30600	Employment Programs	Workforce Development Academy	(214,795)		(214,795)
30600	Employment Programs	Ground Score GLITTER Program	(241,495)		(241,495)
30600	Employment Programs	Adult Employment Investments - Employment and Career Coaching (EOP) focusing on adult employment	(557,615)		(557,615)
30600	Employment Programs	Employment Services - Families (TANF)	(518,760)		(518,760)
Total			(6,474,565)	1,163,525	(5,311,040)



# Supportive Housing

Program Offer #	Program Offer Name	Description	Proposed Reductions	Governor's Ask	Difference
30400A	Supportive Housing	Move On Program (10) Services + RLRA - removal of non-filled vouchers	(1,013,005)		(1,013,005))
30400C	Local Bond Units and Site-Based Commitments	Shelter Strategy Year 1 - Adult System Tenant-Based (120) RLRA - Expansion	(2,115,000)	2,115,000	0
30400C	Local Bond Units and Site-Based Commitments	Shelter Strategy Year 1 - Adult System Tenant-Based (60) Premium Services - Expansion	(1,078,350)	1,078,350	0
30400C	Local Bond Units and Site-Based Commitments	Shelter Strategy Year 1 - Adult System Tenant-Based (60) Services - Expansion	(924,300)	924,300	0
30403	Families	Shelter Strategy Year 1 - Family System Tenant-Based (50) RLRA - Expansion	(1,368,600)	684,300	(684,300)
30403	Families	Shelter Strategy Year 1 - Family System Tenant-Based (50) Services - Expansion	(898,625)	449,312	(449,313)
30404	Youth	Shelter Strategy Year 1 - Youth System Tenant-Based (30) Services - Expansion	(460,800)	460,800	0
30406	Frequent Users Systems Engagement	Frequent Users Systems Engagement (10) Services - removal of non filled vouchers	(746,380)		(746,380)
30406	Frequent Users Systems Engagement	Frequent Users Systems Engagement (10) RLRA - removal of non-filled vouchers	(246,510)		(246,510)
30999	Supportive Housing Services Revenue for Other Departments	DCHS: ADVSD Transition & Diversion SHS	(542,503)		(542,503)
30999	Supportive Housing Services Revenue for Other Departments	DCHS: ADVSD/IDD Tenant-Based PSH (30) RLRA	(316,572)		(316,572)

# Supportive Housing (continued...)

Program Offer #	Program Offer Name	Description	Proposed Reductions	Governor's Ask	Difference
30999	Supportive Housing Services Revenue for Other Departments	DCHS: Multnomah Stability Initiative	(1,497,335)		(1,497,335)
30999	Supportive Housing Services Revenue for Other Departments	DCHS: YFS - Eviction Prevention SHS	(1,736,925)		(1,736,925)
30999	Supportive Housing Services Revenue for Other Departments	DCHS: YFS - Eviction Prevention: In Courtroom Support	(256,750)		(256,750)
30999	Supportive Housing Services Revenue for Other Departments	DCHS: YFS Domestic Violence Housing Support SHS	(108,827)		(108,827)
30999	Supportive Housing Services Revenue for Other Departments	DCJ: Assessment and Referral Center - Housing - Supportive Housing Services	(801,538)		(801,538)
30999	Supportive Housing Services Revenue for Other Departments	DCJ: Stabilization and Readiness Program (SARP) - Supportive Housing Services	(356,842)		(356,842)
30999	Supportive Housing Services Revenue for Other Departments	HD: Communicable Disease Short Term Housing	(308,100)		(308,100)
30999	Supportive Housing Services Revenue for Other Departments	HD: Health Data and Analytic Team	(182,050)		(182,050)
30999	Supportive Housing Services Revenue for Other Departments	HD: Mental Health Residential Services	(675,235)		(675,235)

# Supportive Housing (continued...)

Program Offer #	Program Offer Name	Description	Proposed Reductions	Governor's Ask	Difference
30999	Supportive Housing Services Revenue for Other Departments	HD: Old Town In-Reach	(1,129,700)		(1,129,700)
30999	Supportive Housing Services Revenue for Other Departments	HD: Promoting Access To Hope SUD Tx	(209,343)		(209,343)
30999	Supportive Housing Services Revenue for Other Departments	MCDA: Victims Assistance Program and DA	(441,640)		(441,640)
30999	Supportive Housing Services Revenue for Other Departments	MCL: Library Peer Support Specialist SHS	(191,665)		(191,665)
30999	Supportive Housing Services Revenue for Other Departments	ND: Countywide Severe Weather Shelter SHS	(996,947)		(996,947)
Total			(18,603,542)	5,712,062	(12,891,480)