

## FY 2026 Homeless Services Department - Summary of One-Time-Only Addition Packages

<b>Priority Number</b>	<b>Package Number</b>	<b>Program Offer Number(s)</b>	<b>Program Offer Name(s)</b>	<b>Amount</b>	<b>FTE</b>
1	Addition-01-OTO	30202B	Outdoor Physical Distancing Shelter & Safe Rest Villages	10,000,000	0.00
Grand Total				10,000,000	0.00



# Multnomah County FY 2026 Department Requested Budget

## Homeless Services Department

Addition-01

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

### Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		10,000,000				10,000,000
FTE						0.00

### Brief Description

This funding will support the City of Portland's Alternative Shelter sites as part of the Homelessness Response Plan's Community Sheltering Strategy. This OTO offer will continue an existing City-County partnership to fund and resource shelter options as part of the HRAP.

### Service & Equity Impacts

When combined with an anticipated \$13M in state funding, this funding would support approximately half of the City's alternative shelter sites; approximately 371 shelter units. HSD will work with the City to ensure that shelter programs are designed to serve priority populations at or above their proportion of the unsheltered population, as noted in our performance metrics.