

## FY 2026 Homeless Services Department - Summary of Reduction Packages

Priority Number for Restoration	Package Number	Constraint	Program Offer Number(s)	Program Offer Name(s)	Amount	FTE
1	Reduction-01	12%	30600	Employment Programs	-3,919,682	0.00
Grand Total					-3,919,682	0.00



# Multnomah County FY 2026 Department Requested Budget

## Homeless Services Department

Reduction-01

12% Reduction

Priority # for Restoration

Related Program Offer(s)

Related Program Offer Name(s)

### Budget Summary: General Fund

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	0	-3,919,682	0	0	0	-3,919,682
FTE	0.00	0.00	0.00	0.00	0.00	0.00

### Brief Description

Elimination of the Employment Services program offer funded by Video Lottery in the Homeless Services Department. These services provide support to participants in addressing housing and employment needs simultaneously to promote long term stability. These programs prioritize populations facing racial disparities in housing and employment.

### Service & Equity Impacts

The FY 2026 General Fund 12% constraint resulted in a 50% reduction in HSD Employment Programs (PO 30600). SHS reductions will eliminate the other 50% of funding for employment programs, meaning that the FY 2026 HSD budget does not continue funding for any employment programs. The 50% reduction listed here eliminates funding for several employment programs across multiple providers, resulting in a loss of approximately 350 people receiving employment services and supports, 175 employment placements, and 80 fewer households receiving rent assistance. The HSD recognizes the importance of employment support to housing placement and retention, as wages can allow folks to pay rent and move beyond the homeless services system.