

FY 2026 District Attorney - Summary of Addition Packages - One-Time-Only

Ongoing or OTO	Priority	Package Number	Program Offer	Program Offer Name(s)	Amount	FTE
One-Time-Only	1	Addition-01-OTO	15002	IT - Case Management System Implementation Specialist	183,000	0.00
One-Time-Only	2	Addition-02-OTO	15002	IT - Support for Enterprise Software Migration	96,000	0.00
Grand Total					279,000	0.00



Multnomah County FY 2026 Department Requested Budget

District Attorney's Office
Addition-01-OTO

One-Time-Only

Priority Number

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		183,000				183,000
FTE						0.00

Budget Summary: General Fund

This one-time request funds MCDA's Case Management System implementation specialist for a year. MCDA's new system was successfully launched in May 2024. With the help of the implementation specialist, who has over a decade of expertise with the software, the system has been adapted to meet the unique needs of MCDA. However, additional interfaces, reports, and templates are still needed to fully integrate the system into MCDA's operations. Retaining the implementation specialist is crucial to build internal capacity, complete key deliverables, and ensure long-term system success.

Service & Equity Impacts

Retaining the expertise of the Implementation Specialist will ensure that the Case Management System is fully customized to meet the needs of MCDA's diverse staff and clients. This request promotes equity by ensuring that all team members, regardless of their role, have access to a system that enhances their ability to serve the community effectively. Additionally, it supports long-term system sustainability.



Multnomah County FY 2026 Department Requested Budget

District Attorney's Office
Addition-02-OTO

One-Time-Only

Priority Number

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		96,000				96,000
FTE						0.00

Budget Summary: General Fund

This one-time request funds a temporary contractor for six months to support MCDA’s migration to a new enterprise software package. With our systems administrators’ capacity limited by current workload, the contractor will accelerate the implementation of key tools, ensuring a smooth transition and timely delivery. This investment will enhance operational efficiency, provide critical support to staff, and enable MCDA to fully leverage the benefits of the new system.

Service & Equity Impacts

Bringing in a temporary contracted resource will help alleviate the workload of our current system administrators, allowing them to focus on other essential tasks while ensuring the timely and effective implementation of new software tools. This investment promotes equity by ensuring that all MCDA staff, particularly those in critical support roles, have access to the best technological resources, enhancing their ability to perform their work efficiently. Additionally, it supports operational efficiency and long-term success by enabling MCDA to fully leverage modern technologies that streamline processes and enhance service delivery.