FY 2026 District A	Attorney - Summary	of Reductio				
Priority Number	Package Number	Constraint	Program Offer Number(s)	Program Offer Name(s)	Amount	FTE
1	Reduction-01	3%	15305	Homicide Unit	-291,000	-1.00
2	Reduction-02	3%	15209	Treatment Court	-217,000	-1.00
3	Reduction-03	3%	15102	Domestic Violence Unit	-222,000	-1.00
4	Reduction-04	3%	15207	MCDA Access Attorney Program (MAAP)	-261,000	-1.00
5	Reduction-05	3%	15101	Juvenile Unit	-198,000	-1.00
0	Reduction-00	3%	Various	Various	-100,000	0.00
Grand Total					-1,289,000	-5.00



## **District Attorney's Office**

Reduction-01 3% Reduction

1

Priority Number

Related Program Offer(s) 15305

Related Program Offer Name(s) Homicide Unit

### **Budget Summary: General Fund**

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-291,000					-291,000
FTE	-1.00					-1.00

### **Brief Description**

Elimination of Homicide Unit 1.00 FTE DDA 3 position.

### **Service & Equity Impacts**

The creation of the Homicide Unit program two years ago was part of an effort to address the unprecedented number of homicides. Both the victims and the perpetrators of these homicides are disproportionately members of BIPOC communities and the impact of these crimes is reaching into families, schools and neighborhoods with traumatic consequences. A reduction in a DDA will increase caseloads for remaining DDAs to levels that are not manageable and will exacerbate challenges to recruit and retain prosecutors. Impacts such as delays in prosecutions and less attention to each case further harms victims and prevents timely resolution of cases for defendants.



## **District Attorney's Office**

Reduction-02 3% Reduction

Priority Number 2

Related Program Offer(s) 15209

Related Program Offer Name(s) Treatment Court

### **Budget Summary: General Fund**

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-217,000					-217,000
FTE	-1.00					-1.00

### **Brief Description**

Elimination of START Court 1.00 FTE DDA 2 position.

### **Service & Equity Impacts**

Reduction in DDAs will increase caseloads for remaining DDAs to levels that are not manageable and will exacerbate challenges to recruit and retain prosecutors. Impacts such as delays in prosecutions and less attention to each case further harms victims and prevents timely resolution of cases for defendants.



## **District Attorney's Office**

Reduction-03 3% Reduction

Priority Number 3

Related Program Offer(s) 15102

Related Program Offer Name(s) Domestic Violence Unit

### **Budget Summary: General Fund**

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-222,000					-222,000
FTE	-1.00					-1.00

### **Brief Description**

Elimination of Domestic Violence 1.00 FTE DDA 2 position.

### **Service & Equity Impacts**

Reduction in DDAs will increase caseloads for remaining DDAs to levels that are not manageable and will exacerbate challenges to recruit and retain prosecutors. Impacts such as delays in prosecutions and less attention to each case further harms victims and prevents timely resolution of cases for defendants.



## **District Attorney's Office**

Reduction-04 3% Reduction

Priority Number 4

Related Program Offer(s) 15207

Related Program Offer Name(s) MCDA Access Attorney Program (MAAP)

### **Budget Summary: General Fund**

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-261,000					-261,000
FTE	-1.00					-1.00

### **Brief Description**

Elimination of North Portland MAAP 1.00 FTE DDA 3 position.

### **Service & Equity Impacts**

MAAP DDAs help to address local safety issues driven by local priorities, incorporating non-carceral solutions such as diversion programs, treatment, and restorative justice where possible, while pursuing accountability for high volume systems users. MAAP DDAs are not housed in police precincts because the presence of law enforcement may discourage some members of the community from accessing resources. To prevent this, MAAP utilizes shared spaces in the community, funded by nonprofit agencies, allowing partnerships to exist and engagement to occur without this unintended impact. The loss of this MAAP DDA will negatively impact the North Portland community specifically.



## **District Attorney's Office**

Reduction-05 3% Reduction

Priority Number 5

Related Program Offer(s) 15101

Related Program Offer Name(s) Juvenile Unit

### **Budget Summary: General Fund**

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget	-198,000					-198,000
FTE	-1.00					-1.00

### **Brief Description**

Elimination of Juvenile Unit 1.00 FTE DDA 1 position.

### **Service & Equity Impacts**

Reduction in DDAs will increase caseloads for remaining DDAs to levels that are not manageable and will exacerbate challenges to recruit and retain prosecutors. Impacts such as delays in prosecutions and less attention to each case further harms victims and prevents timely resolution of cases for defendants.



## **District Attorney's Office**

Reduction-00 3% Reduction

Priority Number 0

Related Program Offer(s) Various

Related Program Offer Name(s) Various

## **Budget Summary: General Fund**

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget				-100,000		-100,000
FTE						0.00

### **Brief Description**

Internal Services - Facilities - Due to DCA's new vacant space model, this results in a savings for MCDA.

### **Service & Equity Impacts**

DCA updated methodology in how certain costs are allocated to be more equitable, recognizing that the current method disproportionately impacts departments that do not share space in buildings where there is vacant space.