

FY 2026 Nondepartmental - Summary of One-Time-Only Addition Packages

Ongoing or OTO	Priority Number	Package Number	Program Offer Number(s)	Program Offer Name(s)	Amount	FTE
One-Time-Only	1	Addition-LPSCC-01-OTO	10009A	Local Public Safety Coordinating Council	50,000	0.00
Grand Total					50,000	0.00



Multnomah County FY 2026 Department Requested Budget

Nondepartmental

Addition-LPSCC-01-OTO

One-Time-Only

Priority

Related Program Offer(s)

Related Program Offer Name(s)

Budget Summary

	Personnel	Contractual Services	Materials & Supplies	Internal Services	Capital Outlay	Total
Budget		25,000	25,000			50,000
FTE						0.00

Brief Description

Adds \$50,000 in one-time-only funding for the Transforming Justice - Cully Reimagining Justice Project. This funding supports the community engagement and outreach activities that are central to this project. Participant stipends and event catering are not provided by the grant.

Service & Equity Impacts

This request is aligned with Transforming Justice core strategies, providing meaningful stipends and incentives will increase engagement and success of this innovative project.