



# Office of Sustainability FY 2026 Proposed Budget

Presented to the Board of County Commissioners

**John Wasiutynski**

Director, Office of Sustainability  
May 29, 2025

Located at [multco.us/budget](https://multco.us/budget)  
More at [multc.us/sustainability](https://multc.us/sustainability)

# AGENDA

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- **Mission Driven Equity**
- **Current Success and Highlights**
  - Climate Justice Plan
  - Climate Justice in Practice
  - Energy Justice
  - Enterprise Sustainability
  - **Community Reaps Our Produce & Shares (CROPS)**
  - Advisory Committee on Sustainability & Innovation
- **FY 2026 Budget**

# MISSION, VISION, VALUES

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**The Office of Sustainability works to create a just, equitable, livable, resilient, and low carbon community by centering the priorities of frontline communities and advancing sustainability efforts within the County, region, and state.**



Collaborate with  
community partners



Lead and support  
sustainability efforts



Work with  
County leadership

# DRAFT CLIMATE JUSTICE PLAN

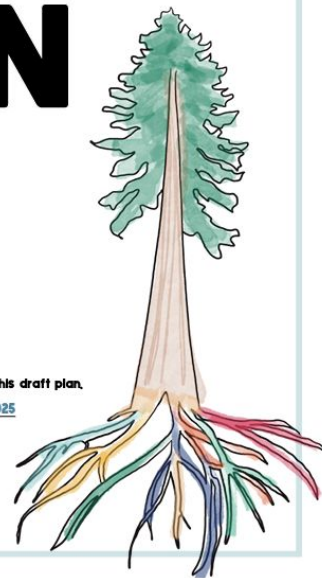


# CLIMATE JUSTICE PLAN

## COMMUNITY DISCUSSION DRAFT

We value your feedback on what is written in this draft plan.  
Share your thoughts with us: [rebrand.ly/CJP2025](https://rebrand.ly/CJP2025)

 **Multnomah County**  
Office of Sustainability





# COMMUNITY-DRIVEN CLIMATE JUSTICE PLANNING

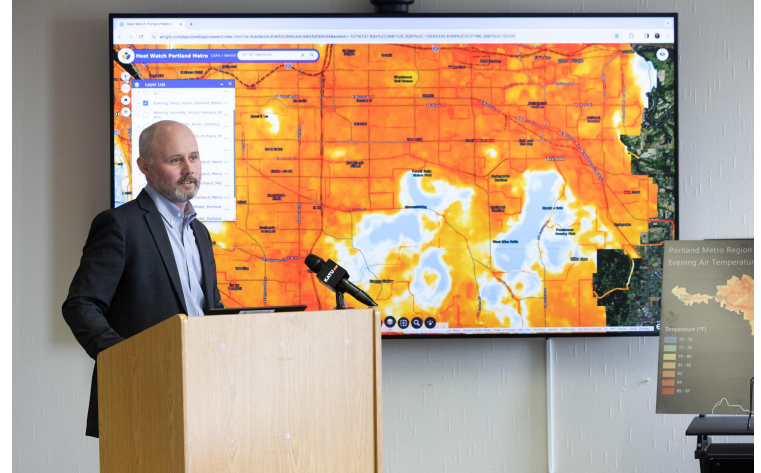


# CLIMATE JUSTICE IN PRACTICE

“We sincerely thank you for your continued support and investment in the Office of Sustainability and its Climate Resiliency Program.

Together, we can continue to reduce the impacts of extreme weather and better serve our most vulnerable communities.”

-John C. Minor  
Mayor Wood Village





# CLIMATE JUSTICE IN PRACTICE - CLEAN AIR

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**How dangerous are wood stoves, fireplaces to human health and the planet?**

“It’s going to be a lot easier on me,” Kettleson said. “And it’ll be a lot better for (my wife) because she can go over there and turn the heat up when she wants to.”

-Harold Kettleson  
Wood Burning Exchange participant

# UTILITY ADVOCACY & ENERGY JUSTICE

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- **Fighting energy poverty**
  - Advocate for strong discount programs, less punitive disconnection practices, community energy projects, and accessible proceedings.
  - Support culturally-specific outreach.
- **Advancing energy justice**
  - Advocate for more just processes that value community expertise, and deliver benefits to environmental justice communities.
  - Engage in community power building to increase comfort and capacity for energy utility advocacy.



# CLIMATE RESILIENCE

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## east county **LEARN.SHARE.DO.FAIR**

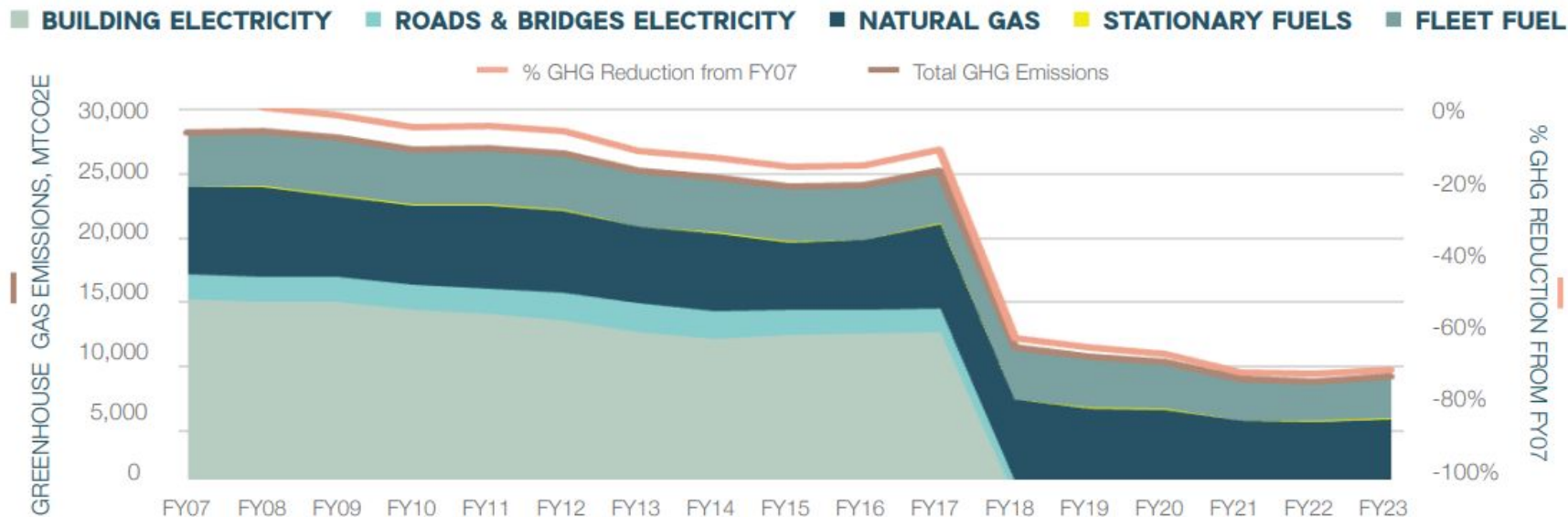
*Building connections for a more climate resilient community*

**SATURDAY, FEBRUARY 24 FROM 10AM TO 2PM**

**CENTENNIAL HIGH SCHOOL CAFETERIA, 3505 SE 182ND AVE., GRESHAM**



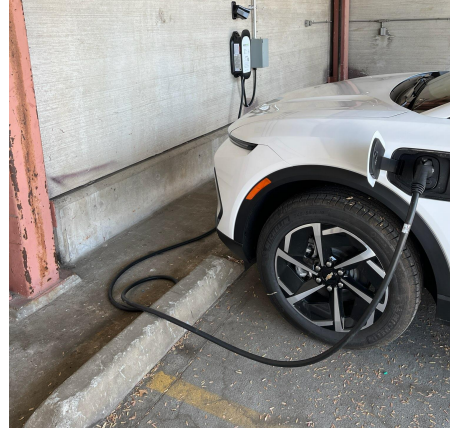
# ENTERPRISE SUSTAINABILITY



Greenhouse gas emissions in FY23 were **67% below** the 2007 baseline year.



# ENTERPRISE SUSTAINABILITY - INNOVATION





# CROPS FARM IMPROVEMENTS



# ADVISORY COMMITTEE ON SUSTAINABILITY & INNOVATION

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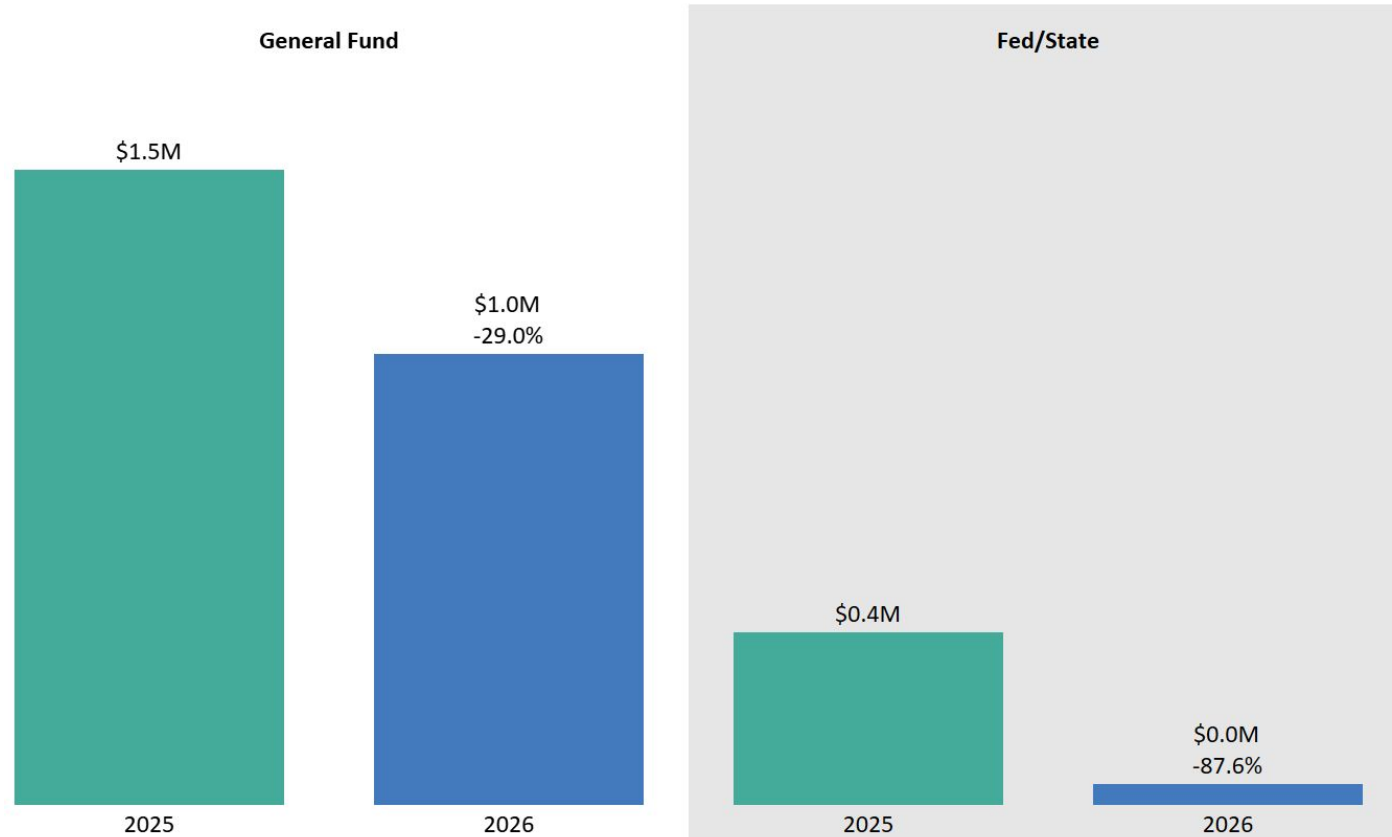


ACSI members appreciate the strong protective leadership demonstrated by County leaders to manage major threats to the health and safety for inhabitants of our region. We applaud ongoing efforts to devise financial and legal pathways to prevent catastrophic toxic releases at the Critical Energy Infrastructure (CEI) Hub, as well as legal action against fossil fuel corporations profiting from climate disruption and organizations that assist in climate disinformation.

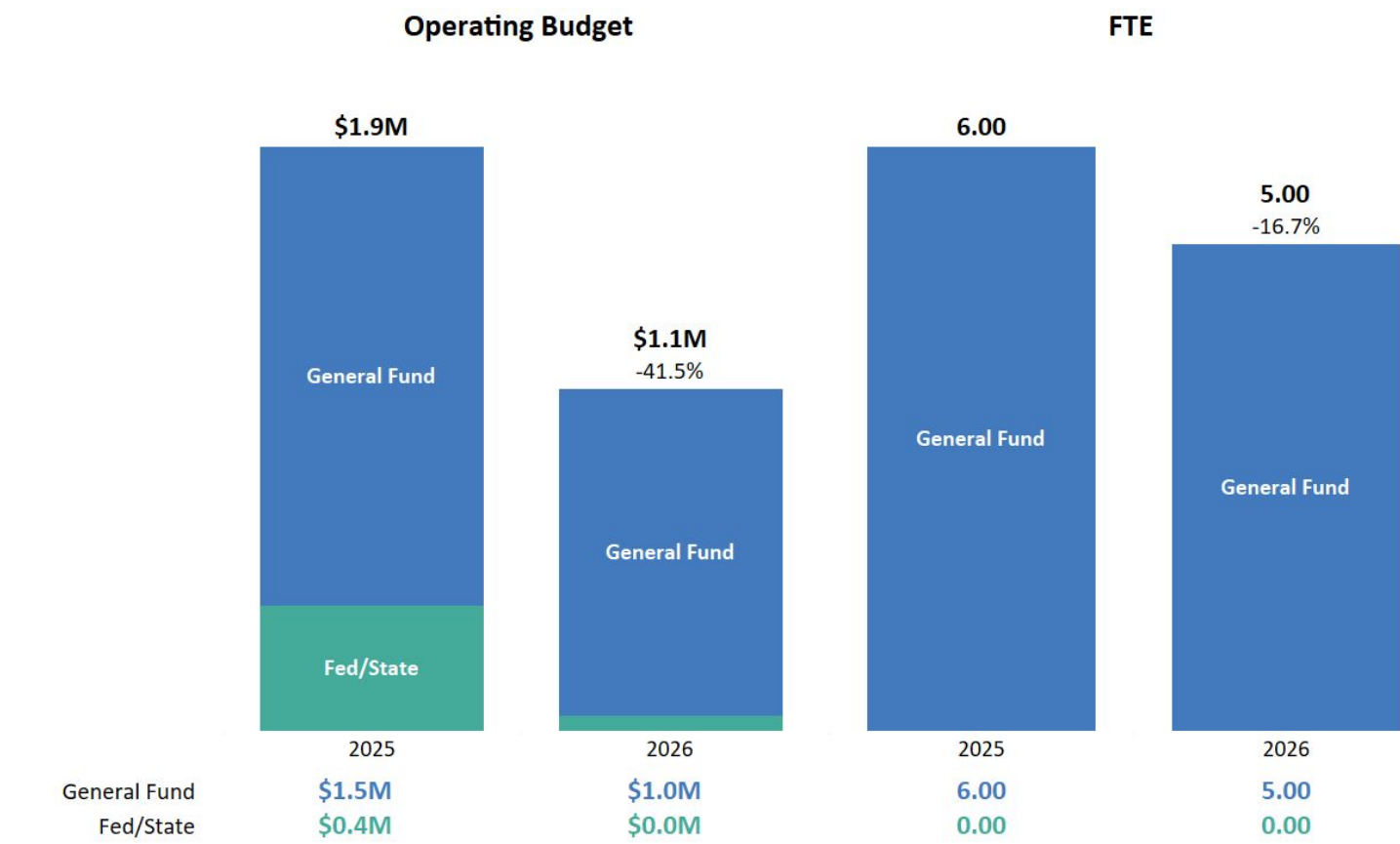
- ACSI Letter to Board of County Commissioners, 2025

# OPERATING BUDGET BY FUND: \$1,095,634

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# OPERATING BUDGET & FTE

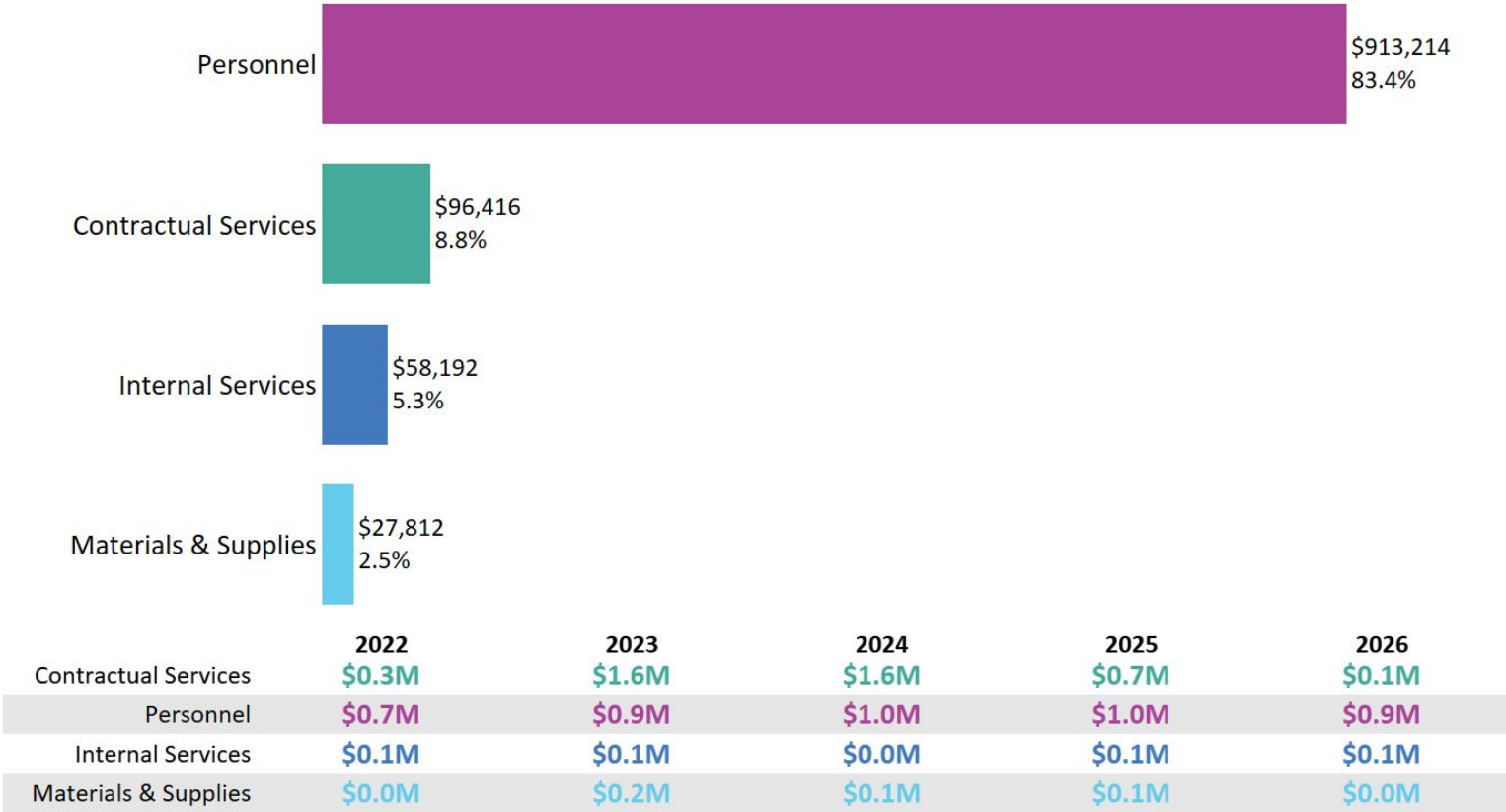


# FTE TREND FY 2019-2026





# OPERATING BUDGET BY CATEGORY: \$1,095,634



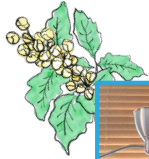
# REDUCTIONS

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PO #	Reduction Description	General Fund Reductions	GF FTE Red.	Other Funds Reductions	OF FTE Red.	Total Reductions
10018	Climate Resilience Coordinator (Program Specialist Senior)	(\$142,946)	(1.00)			(\$142,946)
10018	Wood Burning Exchange Program. Grant funds fully spent in FY 2025.			(400,000)		(400,000)
	Total	(\$142,946)	(1.00)	(\$400,000)	(0.00)	(\$542,946)

# ORGANIZATIONAL CHART

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**Silvia Tanner**

Senior Policy  
and Legal Analyst



**John Wasiutynski**

Director



**Sara Mihm**

Sustainability  
Coordinator



**Monique Smiley**

Sustainability  
Engagement Specialist



**Tim Lynch**

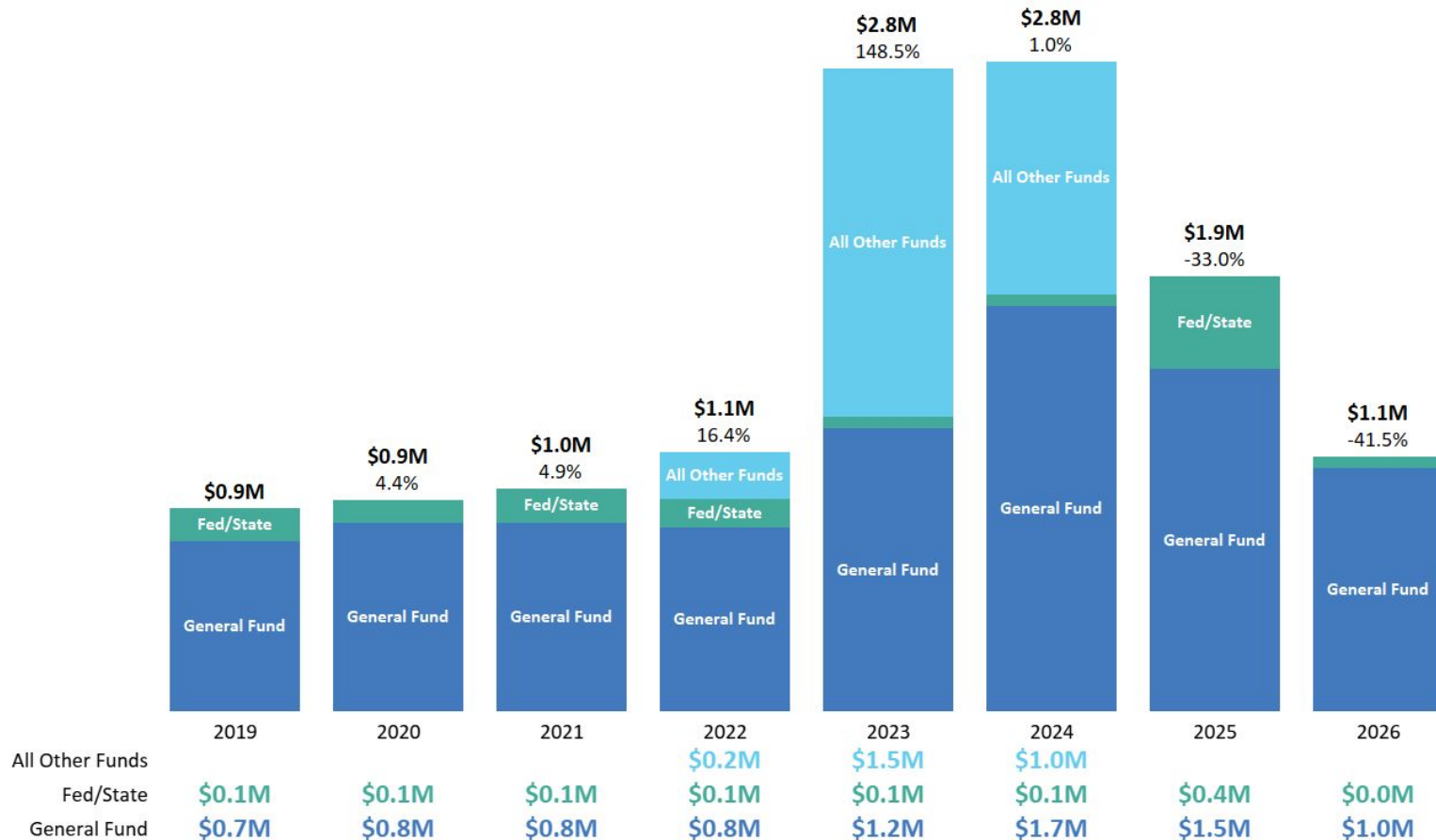
Senior Policy  
Analyst

# QUESTIONS

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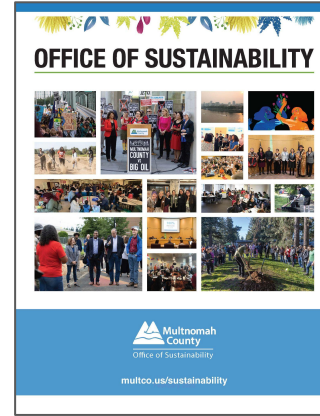
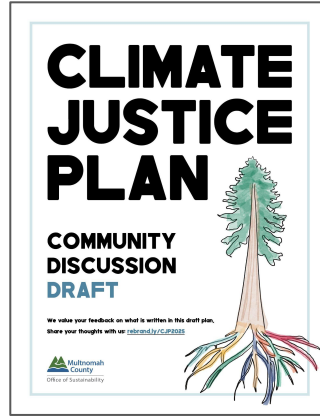
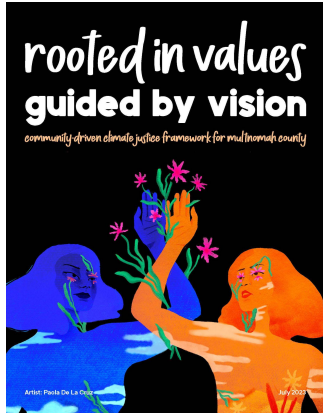
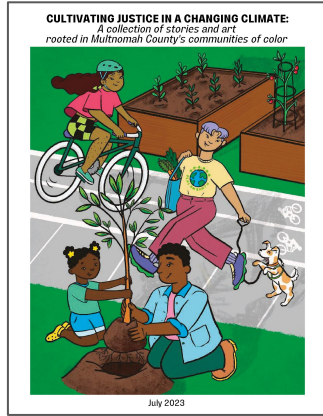


# APPENDIX: SIGNIFICANT OPERATING FUNDS FY 2019-2026





# APPENDIX - USEFUL LINKS



From left to right:

- Link to: [Cultivating Justice: Environmental Justice Zine](#)
- Link to: [Rooted in Values: Climate Justice Framework](#)
- Link to: [Climate Justice Plan draft](#)
- Link to: [Office of Sustainability briefing book](#)
- Link to: [CY 2024 Office of Sustainability Accomplishments](#)