FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO)
FY 2027 Adopted Budget 6.5.2026

Please Read: the following includes only the Board Amendments that were passed as part of the Adopted Budget on June 5, 2026

FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	1	Date Introduced	5/20/2026
Countywide Amendment Number	**Revenue 1**		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

This amendment increases the FY 2027 Interest Revenue assumption based on updates in the May 2026 General Fund Forecast by $3,000,000 in one-time-only resources. Per Board Policy $360,000 of that total budgeted in the Unappropriated Balance to fully fund the General Fund Reserve at the Board Policy level.

The amount left after making that adjustment ($3,000,000 - $360,000) is **$2,640,000. This is the amount available for the Board to allocate in the FY 2027 budget process.**

Interest revenue is considered a General Fund Corporate Revenue and is part of the General Fund Reserve calculation. Increasing the Interest Revenue assumption requires the County to increase the General Fund Reserve to remain in compliance with Board Policy.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95001 - General Fund Revenues - available for Board allocation		2,640,000		
95000 - Earmarked for 12% per County Reserve Policy (not available for BCC allocation)		360,000		
From Program Offer:				
Net Budget Increase/(Decrease)	**0**	**3,000,000**	**0**	**0.00**

FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	2	Date Introduced	5/20/2026
Countywide Amendment Number	**Revenue 2**		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

This amendment reduces FY 2027 General Fund Beginning Working Capital (BWC) by $600,000 due to a reduction in the FY 2026 Recording Fee Revenue assumption in the May 2026 Forecast Update. This reduces FY 2027 one-time-only resources because the forecast for Recording Fees for FY 2027 and beyond remains unchanged.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95001 - General Fund Revenues		(600,000)		
From Program Offer:				
Net Budget Increase/(Decrease)	**0**	**(600,000)**	**0**	**0.00**

FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	3	Date Introduced	5/20/2026
Countywide Amendment Number	**Revenue 3**		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

This amendment budgets $325,000 in revenue from a recent Opioid Settlement. The amendment also moves $325,000 in eligible General Fund expenses to Fund 10040 - National Opioids Settlement from Health Department Program Offer 40085 which had previously been budgeted in the General Fund.

This frees up **$325,000 of ongoing General Fund resources to be allocated by the Board**.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95000 - General Fund Revenues	325,000			
40085 - Adult Addictions Treatment Continuum	325,000			
From Program Offer:				
40085 - Adult Addictions Treatment Continuum	(325,000)			
Net Budget Increase/(Decrease)	**325,000**	**0**	**0**	**0.00**

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	4	Date Introduced	5/20/2026
Countywide Amendment Number	**Revenue 4**		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

This amendment **increases FY 2027 General Fund Beginning Working Capital (BWC) by $800,000**.

This one-time-resource is the portion of the remaining FY 2026 General Fund Contingency balance that is estimated to be unspent in FY 2026 and can be carried over to be allocated in FY 2027.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95001 - General Fund Revenues		800,000		
From Program Offer:				
Net Budget Increase/(Decrease)	**0**	**800,000**	**0**	**0.00**

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	2	Date Introduced	4.21.2026
Countywide Amendment Number	**2D**		
Amendment Version	D	Date Amended	**6/4/26**

Impacted Departments: County Human Services (DCHS), Homeless Services Department (HSD)

FY 2027 Amendment Description

Eviction Prevention Inreach Team: $565,000 to create an eviction prevention inreach team modeled on Central City Concern's Supportive Team for Eviction Prevention (STEP) team to serve Home Forward properties. Mobile Home Forward Inreach Team: This team acts as the mobile "Front Door," deploying directly into the community to assist clients with complex applications. Home Forward case management staff will identify households who need this support. This hands-on approach is necessary for populations suffering from serious mental illness (SMI) or substance use disorders (SUD), who struggle to navigate complex paperwork independently. AND Intake, Benefits & Billing Team (New 3.0 Limited Duration FTE, Existing 10.0 FTE) This team acts as the internal "Front Door" and manages ongoing benefits payments. Integrated County Pipeline: This team manages cross-departmental "Front Door" referrals from key internal partners, including the Department of Community Justice (DCJ Parole Transitions Unit), DCHS Intellectual and Developmental Disability Services, the Health Department Integrated Clinical Services Traditional Health Worker Team, SUN Schools Family Resource Navigators, and Bienestar de La Familia. If Amendment 22 passes, the increase in intake, billing, and benefits staff from this amendment will create additinal capacity to work with partipants in the Recovery Housing Rental Voucher Program so that they can access the HRSN 1115 housing benefit.

Timely Payments: Staff provide ongoing coordination with landlords and utility companies to gather monthly ledgers, ensuring authorized households receive rapid benefits. Medicaid Compliance: Staff manage the high-touch "Unite Us" billing system, which requires an individual manual invoice for every month of every payment.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	Medicaid Revenue	FTE
To Program Offer:					
TBD: Eviction Prevention InReach Team			565,000		
25133C - Medicaid 1115 Health Related Social Needs Housing Waiver				7,800,000	
From Program Offer:					
30006B - HSD - Regional Strategies Implementation Fund			(565,000)		
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0**	**0**

Amendment 2D: Eviction Prevention

District 2: Singleton

This amendment is balanced.
Adds $7.8 million in Medicaid Revenue
No FTE Impacts.

Department of County Human Services (DCHS) Impact Statement:
The Eviction Prevention In Reach team would serve residents of Home Forward properties and assist with application completion for Health-Related Social Needs (HRSN) or other eviction prevention resources. The plan is to have a combination of 3.00 LDA positions internally and 2.00 case managers with contracted providers. This expands the HRSN team to support submitting "gold star" referrals and increase approval odds for applicants and increase the draw down of Medicaid funding by up to $7.8 million and serving up to an additional 1,000 households.

Homeless Services Department (HSD) Impact Statement:
The Regional Strategies Implementation Fund (RIF) is focused on enhancing coordination across the region and has six primary goal areas. HSD will need to work with Metro to ensure goal alignment and allowability for RIF funding.

This funding reduction will reduce the amount of funding available in the landlord risk mitigation program and for landlord incentives; both programs provide incentives for landlords to rent to HSD clients, and the reduction therein may reduce landlord willingness to rent to HSD clients.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	3	Date Introduced	4.21.2026
Countywide Amendment Number	**3C**		
Amendment Version	C	Date Amended	**6/2/2026**

Impacted Departments: County Human Services (DCHS)

FY 2027 Amendment Description

Preschool for All
1. $198,812 Clinical supervision of behavioral health interns for Preschool for All sites in coordination with the Balmer Institute.

2. $287,000 Preschool for All providers overcome permitting barriers so we can open more small businesses and accelerate to universal preschool.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Other Funds	FTE
To Program Offer:				
TBD: PFA Clinical Supervision for Interns	0	0	198,812	
TBD: PFA reduce permitting barriers	0	0	287,000	
From Program Offer:				
25200C PEL Dedicated Savings	0	0	(485,812)	
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 3C: Preschool for All Behavioral Health Interns partnership with the Balmer Institute

District 2: Singleton

This amendment is balanced
FTE Impacts: Funds a 1.00 FTE at the City of Portland in the Permitting Bureau
Requires an Intergovernmental Agreement

Department of County Human Services (DCHS) Impact Statement:
The amendment funds a 1.00 Limited Duration Assignment (LDA) to support behavioral health interns connected to Preschool For All. The LDA will provide a dedicated clinical supervisor, expanding the behavioral health investment in preschool children and removing barriers for future practitioners to enter the field.

Funding a dedicated "permitting concierge" at Portland Permitting & Development (PP&D) will streamline the permitting process for Preschool For All (PFA) providers. By providing a single point of contact to navigate code questions and ensuring expedited permit processing, this new role will eliminate costly delays, support small business owners, and accelerate the expansion of early learning spaces across Portland. This will require the department to develop an Intergovernmental Agreement with the City of Portland.

Both of these investments will reduce the PFA dedicated savings by $485,812 meant to create program sustainability. The financial model is based on current spending, so these additions will impact those projections.

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	1C	Date Introduced	4/22/2026
Countywide Amendment Number	**4C**		
Amendment Version	C	Date Amended	**6/4/2026**

Impacted Departments: County Management (DCM), Nondepartmental (NOND)

FY 2027 Amendment Description

Creates new 1.00 FTE Economic Development potentially represented position in the Department of County Management. This individual will serve as the county lead to the County's economic development work based on the recommendations in the Multnomah County Economic Landscape Analysis Report and support the County's workforce initiatives. This amendment is funding neutral and reduces 1.00 FTE from the Chair's Office on December 31, 2026 and creates a new 1.00 FTE position in DCM on January 1, 2027.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
72000 - Office of the COO/DCM Director	104,750	0	0	0.50
From Program Offer:				
10000A - Chair's Office	(104,750)	0	0	(0.50)
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 4C: Economic Development & Workforce Development Manager

District 3: Brim-Edwards

This amendment is balanced.
FTE Impacts: Adds a new 1.00 Economic Development position for half the year (technically 0.50) and reduces a vacant 1.00 Staff Assistant Non Represented for half the year (technically 0.50).

Department of County Management (DCM) Impact Statement:
A 1.00 FTE Economic Development and Workforce Development position will work to develop and maintain a Multnomah County Economic Development Strategic Plan, handle economic development operational activities, and work to build and maintain a network of collaborators in both the private and public sectors. Activities will focus on recommendations made in the Multnomah County Economic Landscape Analysis Report and workforce development. DCM will work to properly classify and fill the position in early FY 2027.

Chair's Office Impact Statement:
Would reduce capacity in the Chair's office to manage projects and make portfolio management and policy leadership more difficult and less flexible. The intended function could be achieved by keeping this position in the Chair's office and expanding the role and goals of the position.

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	3	Date Introduced	4/23/2026
Countywide Amendment Number	**6**		
Amendment Version		Date Amended	

Impacted Departments: Community Services (DCS), County Management (DCM)

FY 2027 Amendment Description

This amendment is budget neutral.

This amendment restores $170,654 and 1.00 FTE Program Specialist to the Animal Enrichment Program and reduces the Chief Operating Office's Spark Unit by 1.00 FTE Management Analyst Senior that is currently vacant or a more senior position in the SPARK Unit.

Animal enrichment activities help achieve social, sensory, cognitive and physical stimulation of the pets in our care, reducing animal stress and improving adaptability. In turn, this helps pets transition more successfully from the shelter to permanent homes.

Restoring this funding is a priority because the reduction severely impacts service quality, staff morale, community engagement and the well-being of animals at Multnomah County Animal Services, and improves adoptions.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
90007 - Animal Services Animal Care	170,654	0	0	1.00
From Program Offer:				
72000 - Office of the COO/DCM Director	(170,654)	0	0	(1.00)
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 6: Restore Animal Enrichment Care (1.00 Program Specialist)

District 3: Brim-Edwards

This amendment is balanced.
FTE Impacts: Restores a filled 1.00 Program Specialist position represented by Local 88 and prevents a layoff and reduces a 1.00 non represented position in the SPARK Unit.

Department of Community Services (DCS) Animal Services Impact Statement:
Restoration of 1.00 FTE program specialist position in Animal Services keeps the Enrichment program intact and allows the program to meet industry standards. Enrichment is essential in animal shelters to reduce stress and improve the overall mental and physical health of pets confined in unnatural environments. It promotes natural behaviors, reduces anxiety-driven behaviors and increases adoptability. This program provides the capacity to collect and analyze data crucial to the placement of animals in our care.

Department of County Management (DCM) COO's Office Impact:
This amendment, combined with amendment 51, will result in the elimination of 1.00 non represented FTE. With reduced capacity within the SPARK Unit, the COO's office will prioritize the team's work based on Strategic Plan alignment and the most critical priority Board initiatives.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor **Commissioner Moyer - District 1**

Commissioner Amendment Number	4B	Date Introduced	4/23/2026
Countywide Amendment Number	**7B**		
Amendment Version	B	Date Amended	**5/13/2026**

Impacted Departments: Health Department (HD), County Management (DCM)

FY 2027 Amendment Description

This amendment generates additional ongoing General Fund revenue. By increasing revenues to make the Tobacco Retail License (TRL) program 100% supported by fee revenue, the County is increasing fee collections by $198,200 through the fee structure as follows:

-Increases the Tobacco Retail License Fee from $984 in the Proposed Budget to $1,184
-Increases the Tobacco Retail Facility Recheck from $155 in the Proposed Budget to $255
-Increases fee violations as follows:
--1st violation: increase from $1,000 in the Proposed Budget to $1,500
--2nd violation: increase from $2,000 in the Proposed Budget to $2,500
--3rd violation: increase from $3,500 in the Proposed Budget to $4,000
--4th violation: increase violation fee to $5,000
-Increases the appeal fee from $50 in the Proposed Budget to $100

The TRL program currently has $198,200 of ongoing General Funds to support the program. By adding additional fee revenue, this amendment allows for the reallocation of $198,200 of ongoing General Fund to restore the District Attorney's Civil Commitment Deputy District Attorney position. The Civil Commitment Deputy District Attorney position supports a specialized, responsive, focused, and coordinated approach to Civil Commitment proceedings and the County's broader behavioral health and crisis response efforts with behavioral health providers, the Court, and other system partners, while providing greater continuity and consistency in proceedings involving significant liberty and safety implications.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
15209 Treatment Court Unit	198,200	0	0	0.90
From Program Offer:				
40006 Tobacco Retail Licensing	(198,200)	0	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.90**

Amendment 7B: Increase Tobacco Retail Licensing Fees and Restores a 1.00 Civil Commitment Deputy District Attorney in Treatment Court

District 3: Brim-Edwards · District 1: Moyer

This amendment is balanced and creates new fee revenue for the County.
FTE Impacts: Restores a filled 1.00 Deputy District Attorney represented by the Multnomah County Prosecuting Attorneys Association (MCPAA) and would prevent a layoff.

Health Department (HD) Impact Statement:
Increase program fee revenue by $198,200, to cover the full FY 2027 cost of the Tobacco Retail program and frees up $198,200 of ongoing General Funds. All revenues collected would stay in the Tobacco Retail Program in accordance with County policies.

District Attorney's Office (MCDA): **Civil Commitment**
Restores a 1.00 dedicated Civil Commitment Deputy District Attorney position that would maintain specialized legal capacity within MCDA's Treatment Court Unit to respond to individuals experiencing acute behavioral health crises. This position supports more timely and consistent handling of complex Civil Commitment proceedings, improves coordination with behavioral health and Court partners, and helps ensure focused attention in cases involving significant liberty and safety considerations. Maintaining stable staffing in this area also supports the County's broader behavioral health and crisis response system by reducing fragmentation and strengthening cross-system coordination.

Note: The Board allocated $514,000 of one-time-only funds to Amendment 30. At this funding level, MCDA will be able to fund 2.00 FTE in the Strategic Prosecution Unit to maintain a limited presence in strategic prosecution, enough to support targeted coordination with law enforcement partners and focus resources on the highest-impact opportunities, though not at a scale sufficient to sustain the full scope of the office's prior work in this area. The small remaining balance from this amendment will be used to cover 0.11 FTE of the Civil Commitment DDA position, making it fully funded.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor **Commissioner Singleton - District 2**

Commissioner Amendment Number	7B	Date Introduced	4/28/2026
Countywide Amendment Number	**10B**		
Amendment Version	B	Date Amended	**6/3/2026**

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

This amendment is budget neutral and moves a minimum of $1 million of the $10 million in added one-time general General Funds for general rapid rehousing to adequately fund person-level transition plan for every person in shelters that are being closed through housing placements and shelter beds and not sent back to the streets and into our neighborhoods. Further, the County must articulate how it will prevent any current shelter participant from returning to unsheltered homelessness by developing and sharing a detailed, person-level transition plan for all individuals affected by potential shelter closures and account for the operational and financial impacts on community-based shelter providers and deliver that plan to the Board of County Commissioners.

If the Homeless Services Department determines that all individuals currently in shelters that are closing have been placed, the remaining funds would be returned back to Program # 30200B - Safety off the Streets - Shelter Ramp Down.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
30200B - Safety off the Streets: Shelter Ramp Down	0	1,000,000	0	0.00
30302B - Housing Placement & Retention - Additional Placement out of Shelter	0	TBD	0	0.00
From Program Offer:				
30302B - Housing Placement & Retention - Additional Placement out of Shelter	0	(1,000,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 10B: Person-Level Planning for Shelter Transition

District 3: Brim-Edwards · District 2: Singleton

This amendment is balanced.
No FTE Impacts

Homeless Services Department (HSD):
The adopted budget includes $6.0 million of one-time-only funding for placement from shelter to housing. The department plans on using a portion of these funds for placement from shelter to housing as part of the Shelter Ramp down strategy. Priority for these placements will be given to those in shelters scheduled to close during FY 2027. HSD is committed to providing the board with aggregate person-level transition level plans every two weeks.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Sponsor **Commissioner Moyer - District 1**

Commissioner Amendment Number	8	Date Introduced	4/29/2026
Countywide Amendment Number	**11**		
Amendment Version		Date Amended	

Impacted Departments: County Assets (DCA), Nondepartmental (NOND)

FY 2027 Amendment Description

This amendment is budget neutral.

This amendment adds $1.5 million in one-time General Fund capital funds to the FY 2027 Budget for Lone Fir to support the completion of the historical altar, including a gathering space, seating, interpretive elements, and a new stone altar marking the location of the historic altar — all essential to enabling traditional rituals and community reflection and reduces $1.5 million in one-time General Fund capital funds from Program 78256.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
NEW - Nondepartmental	0	1,500,000	0	0.00
From Program Offer:				
78256 Vector Control Relocation Project	0	(1,500,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 11: Lone Fir Memorial

District 3: Brim-Edwards · District 1: Moyer

This amendment is balanced.
No FTE Impacts

***Department of County Assets (DCA) Capital Plan**:*
The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is finalizing an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at $14 million, the County's estimated responsible portion is $8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be fully budgeted in FY 2028 and a funding source has not been identified.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	1E	Date Introduced	5/5/2026
Countywide Amendment Number	**12E**		
Amendment Version	E	Date Amended	**6/4/2026**

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

East County Package: District 4's amendment 1E draws funding from the HSD budget to fully fund the City of Gresham Homeless Services Team in FY 2027 at FY 2026 service levels. This amount totals $1,220,795.

This amendment assumes that the Homeless Services Department's May 29, 2026 initial outreach allocation of $489,082.18 for FY27 in zone 5 (Gresham) will be allocated to the City of Gresham, and adds an additional $731,712 in funding from PO #30302A for a total of $1,220,795.

Like the City of Portland, the City of Gresham is a valued governmental partner. Their County-funded Homeless Services team is unique and dedicated to the people of Gresham, a high percentage of whom, the County has acknowledged, are at high risk of becoming unhoused. Gresham's team takes responsibility for all aspects of unsheltered homelessness – from outreach to comprehensive case management, housing navigation and targeted rent assistance to move people into permanent housing they can independently sustain. Further, Gresham's high-performing Homeless Services Team consistently exceeds its targets. As of June 1, 2026, Gresham has housed 83 households, surpassing their FY 2026 goal of 53 by more than 56%.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:	731,712			
New Program offer for Gresham Homeless Services IGA		0		0.00
From Program Offer:				
PO# 30302A Placement out of Shelter	(731,712)	0	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 12E: Restore City of Gresham Funding

District 4: Jones-Dixon · District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts

Homeless Services Department (HSD):
In FY 2026, the City of Gresham received $1.2M from Multnomah County from HSD, with $328,720 in County GF and the remaining balance in one-time only dollars from various sources. The City of Gresham operates as one out of several "outreach zones" for services in Multnomah County, and has historically been funded to perform outreach in that zone. For FY 2027, HSD has identified that the City of Gresham's proportional portion of outreach funding from PO 30310 would be $489,082.

When added to that anticipated outreach allocation, this amendment brings the City of Gresham up to FY 2026 funding levels.

The reduction of $731,712 from program offer 30203A, would result in 56 fewer exits from shelter to housing. However, HSD will work with Gresham to support a similar number of housing placements using this funding. Although this amendment reduces 30202A, it is important to note that, taken together, all of the Board Amendment reductions from the Additional Placement out of Shelter Program Offers will result in 360 fewer people leaving shelter for housing, and a reduction in the Shelter Housing Exit Rate from an anticipated 30% to 26%.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor **Commissioner Moyer - District 1**
Commissioner Brim-Edwards - District 3

Commissioner Amendment Number	2B	Date Introduced	5/14/2026
Countywide Amendment Number	**13B**		
Amendment Version	B	Date Amended	**5/20/2026**

Impacted Departments: Nondepartmental (NOND), Health Department (HD)

District 4's amendment 7 adds $110,000 of ongoing funding to Program offer 10019 for a total investment of $150,000 starting in FY 2027. In partnership with OSU Extension and the Health and Sustainability Departments, this funding will build a foundation for a sustainable food and agriculture system that nourishes people and creates jobs.

Hunger, poor health outcomes, and low wages continue to impact many in Multnomah County, and especially those in District 4. Through a convening led by OSU Extension, we will develop a roadmap that leverages Multnomah County's rich agricultural land to address hunger, improve health, and build a thriving and innovative agricultural workforce and food ecosystem that grows jobs and the economy.

Activities in FY 2027 are designed to advance County priorities: Food access and local food systems resilience, Economic opportunity and small business development, Workforce readiness and agricultural career pathways, Place-based investment in East Multnomah County (District 4), Agricultural viability in West Multnomah County, including Sauvie Island (District 1)

This amendment pulls the $110,000 in funding from the General Fund forecast increase due to Opioid Settlement Funds.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
10019 OSU Extension	110,000	0	0	0.00
From Program Offer:				
Revenue Amendment 3: Opioid Offset	(110,000)	0	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 13B: Increase OSU Extension Services

District 4: Jones-Dixon · District 1: Moyer · District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts

Impact Statement:
This amendment anticipates staff from the Health Department and Office of Sustainability participating in a series of convenings related to food/nutrition, agriculture, economic development, workforce, and tourism. This participation is not expected to require additional staff resources.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	1C	Date Introduced	May 14, 2026
Countywide Amendment Number	**16C**		
Amendment Version	C	Date Amended	**June 6, 2026**

Impacted Departments: Community Services (DCS)

FY 2027 Amendment Description

Directs $1,750,000 of capital construction project funding is for ADA ramps. In addition, $250,000 of transportation contingency will be transferred to the operating budget for ADA ramps, bringing our total for the fiscal year to $2,000,000 for the placement and paving of Americans with Disabilities Act (ADA) ramps.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Transportation Fund	FTE
To Program Offer:				
DCS Transportation: ADA Ramp Construction	0	0	2,000,000	0.00
From Program Offer:				
DCS Transportation: Operations		0	(1,750,000)	
DCS Transportation: Contingency	0	0	(250,000)	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 16C: Americans with Disabilities (ADA) Ramp Design

District 1: Moyer · District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts

Department of Community Services (DCS) Impact Statement:
The Americans with Disabilities Act (ADA) Title II requires any state or local government with 50 or more employees to have a transition plan and comply with Federal Law. Multnomah County adopted an ADA Transition Plan in 2023. The addition of proposed $250,000 of transportation capital funding for FY 2027 would support the design of 53 ramps on Troutdale Road. This does *not* include the construction of the ramps.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	2B	Date Introduced	May 14, 2026
Countywide Amendment Number	**17B**		
Amendment Version	B	Date Amended	**5/20/2026**

Impacted Departments: County Human Services (DCHS)

FY 2027 Amendment Description

This amendment adds funds to recover 3.00 FTE catalyzed by the Medicaid Modernization Act (MMA) in the Long Term Services and Supports (LTSS). These positions receive Medicaid match for their work and provide highly technical work that clients, participants, and case workers rely on. Each position receives a medicaid match of $141,136 for a total of $423,411.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Medicaid Revenue	FTE
To Program Offer:				
25023 ADVSD Long Term Services & Supports (Medicaid)	110,086	0	423,411	3.00
25029A LTSS Nursing Homes and Homeless Services (Medicaid)	55,043			
From Program Offer:				
Revenue 3 Ongoing GF Revenue	(165,129)	0	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**423,411**	**3.00**

Amendment 17B: LTSS Medicaid: Add 3.00 Eligibility Specialists

District 1: Moyer · District 3: Brim-Edwards

This amendment is balanced
Adds $423,411 in Medicaid Revenue to support 60% of the position's cost.
FTE Impacts: Restores 3.00 Eligibility Specialist positions (filled) represented by Local 88 and prevents layoffs.

Department of County Human Services (DCHS) Impact Statement:
This amendment restores 3.00 filled positions in ADVSD. The Medicare Modernization Act (MMA) Eligibility Specialist positions are choice counseling for Medicaid/Medicare benefit alignment, assisting consumers with coordination of their benefits, resolving pharmacy issues, and helping people who are transitioning to Medicare from Medicaid. This would prevent a loss in this support as well as prevent case managers with high caseloads from absorbing this additional work.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	4B	Date Introduced	05/14/2026
Countywide Amendment Number	**18B**		
Amendment Version	B	Date Amended	6/3/2026

Impacted Departments: County Assets (DCA), Nondepartmental (NOND)

FY 2027 Amendment Description

Increase Department of County Assets capital budget by $200,000 to install electric vehicle charging at the Juvenile Justice Complex for the purposes of charging County and County-partner fleet vehicles. The Department of County Assets will, if applicable, take advantage of the PGE Fleet Partners program, Federal Ellective Pay Tax Incentives, State of Oregon Clean Vehicle Rebate and Oregon Clean Fuels Program: Advance Crediting to reduce the capital cost of the infrastructure installation. To the extent practicable, the Department shall coordinate with other public agencies that utilize the Juvenile Justice Complex secure parking areas identified for charging infrastructure to help maximize available project incentives. The Department shall consider this a pilot project and report back to the Board of County Commissioners in writing with the total cost of the project, total amount of incentives applied for and received, total number of charging stations installed, and all other relevant information pertaining to the project.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
TBD: Electric Vehicle Charging Station Juvenile Justice Complex	0	200,000	0	0.00
From Program Offer:				
78256 - Vector Control Relocation Project		(200,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 18B: Install Electric Vehicle Charging Station

District 2: Singleton · District 3: Brim-Edwards

This amendment is balanced.
No FTE impacts.

Department of County Assets (DCA) Impact Statement:
DCA has investigated options for adding EV infrastructure at the Juvenile Justice Complex. If adopted, DCA can implement the project and is confident in completing it by June 30, 2027. However, completion may be delayed by typical construction issues or securing grants/incentives, with exploration of grants being a first step. DCA will work closely with DCJ on siting the infrastructure and the initial number of charging stations. Using capital replacement funds, Fleet will purchase equivalent electric sedans for JJC programs on regular replacement cycles.

Department of County Assets Impact Statement
The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is finalizing an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at $14 million, the County's estimated responsible portion is $8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be fully budgeted in FY 2028 and a funding source has not been identified.

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	3B	Date Introduced	5/19/2026
Countywide Amendment Number	**22B**		
Amendment Version	B	Date Amended	**6/2/2026**

Impacted Departments: Homeless Services Department (HSD), Health Department (HD)

FY 2027 Amendment Description

HSD will provide rental vouchers for Recovery Housing (NARR certified level 2 & 3) to 120 families with children and 120 individuals. Only those existing intensive treatment and experiencing homelessness will be eligible. HSD will reallocate Rapid Rehousing/Placement Out Of Shelter PO 30302A/B for the rental vouchers $1,000/mo (individuals) and $1,500/mo (families with children). The cost of these vouchers shall not to exceed $2.1m. Multnomah County will attempt to utilize HRSN 1115 rent assistance. HD/BHD will establish roles for two existing positions to focus on Recovery Housing and serve a minimum of 150 people in FY 2027. Funding for these position will come from either existing staffing or reductions in other areas in PO 40104. An ongoing workgroup between HSD & BHD will meet to address implementation challenges.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
40104 Pathway Center	0	0	0	2.00
From Program Offer:				
40104 Pathway Center	0	0	0	(2.00)
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 22B: Recovery Housing Rental Voucher Program

District 1: Moyer · District 3: Brim-Edwards ·

This amendment is balanced.
No FTE Impacts

Homeless Services Department (HSD) Impact Statement:
Removing $2.1M from the Placement out of Shelter Program Offer would result in 162 fewer placements out of shelter into housing. This would reduce the Placement out of Shelter Exit rate from 30% to 28%. Taken together, all of the Board Amendment reductions from the Additional Placement out of Shelter Program Offers will result in 360 fewer people leaving shelter for housing, and a reduction in the Shelter Housing Exit Rate from an anticipated 30% to 26%.

Health Department (HD) Impact Statement:
The PATH team has historically provided care coordination across the full continuum of Substance Used Disorder (SUD) services, including SUD treatment, other recovery-related services, and placements in recovery housing. Dedicating 2.00 PATH FTE currently funded in the Deflection program to the narrower scope of recovery housing referrals/placements would limit the activities of these 2 staff as compared with the broader PATH team. The program can serve up to 100 clients per year. The actual number will depend on program eligibility requirements and client preference.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	4	Date Introduced	5/20/2026
Countywide Amendment Number	**24**		
Amendment Version		Date Amended	

Impacted Departments: Health Department (HD)

FY 2027 Amendment Description

Restoring 1.90 CARES positions. The current reduction results in ending the division's formal involvement with CARES NW (Child Abuse Response and Evaluation Services). Reinstating 1 Culturally specific LGBTQIA2S+ clinical review and consultation across the youth facing programs. Restoring a 1.00 Gun Violence Culturally Specific Counselor (Latinx). Fund with FY 2026 revenue forecast increase.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
40080A CARES positions	0	310,062	0	1.90
40080A LGBTQIA2S+ consultant	0	180,265		1.00
40080B Gun Violence Counselor (Latinx)		164,691		1.00
From Program Offer:				
Revenue Amendment #1	0	(655,018)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**3.90**

Amendment 24: Restores CARES/LGBTQIA2S+/Gun Violence Counselor

District 1: Moyer

This amendment is balanced.
FTE Impacts: Restores 3.90 filled positions represented by Local 88 and would prevent layoffs.
This amendment funds ongoing FTE with one-time-only (OTO) resources.

Health Department (HD) Impact Statement:
The CARES NW positions would maintain the FY 2026 service level of CARES NW support and retain the team members with cultural and language Knowledge Skills and Abilities (KSA's) who support this work. This would enable a timely response to children and families needing CARES specific services. Restoring the LGBTQIA2S+ Mental Health Consultant position will retain the current internal consultation and training capacity for the Direct Clinical Services teams in the Behavioral Health Division.

Restoring the Latinx Mental Health Consultant position in the Gun Violence Response program will fully restore the client facing positions on the Gun Violence Behavioral Health Response Team (GVBHRT), this retains an important language and culture KSA for the clients served by this team, and will provide services to an additional 30-35 youth and families.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	5	Date Introduced	5/20/2026
Countywide Amendment Number	**25**		
Amendment Version		Date Amended	

Impacted Departments: County Human Services (DCHS), Nondepartmental (NOND)

FY 2027 Amendment Description

Restores a 1.00 ADVSD Housing Navigator position. The housing navigators offer consultation to case managers and direct consumer assistance. This position receives Medicaid match ($183,689) which covers the majority of this position.

The General Fund portion will be offset with a reduction of 0.50 FTE Communications position in Office of Sustainability. The Office of Sustainability can use communications support from Nond Communications Department.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Medicaid Revenue	FTE
To Program Offer:				
25029A - ADVSD LTSS Nursing Homes and Homeless Services	74,580	0	183,689	1.00
From Program Offer:				
10018 - Office of Sustainability	(69,466)	0	0	(0.50)
Net Budget Increase/(Decrease)	**5,114**	**0**	**183,689**	**0.50**

Amendment 25: Restore ADVSD 1.00 Housing Navigator

District 1: Moyer

This amendment is not balanced and will require a small reduction in General Fund Contingency.

FTE Impacts: Restores a 1.00 Housing Navigator position represented by Local 88 that will be vacant on July 1, 2026 due to a retirement. A filled 1.00 Community Engagement FTE represented by Local 88 will be reduced to 0.50 FTE.

This position will generate Medicaid match revenue to fund 60% of the position.

Department of County Human Services (DCHS) Impact Statement:
This amendment will restore a 1.00 FTE Housing Navigator position and will expand the housing services for clients served by ADVSD. This will result in approximately 200 referrals serving the complex housing needs of older adults and people with physical disabilities enrolled in Medicaid Long-Term Care (LTC). This includes tenant screenings, individualized housing support and crisis plans, assisting with rental applications and move-in details, and advocacy when housing rights are not being honored. Reinstating the position prevents the work from being shifted to Medicaid case managers or placement specialists, allowing those teams to focus on their core functions and reducing the strain on staff who are managing over 12,000 consumers enrolled in Medicaid LTC.

Sustainability Impact Statement: The position identified for reduction is responsible for community and employee engagement. Community engagement includes organizing resource fairs that connect 600 - 1,000 people annually to services and climate resilience/safety resources. Employee engagement includes annual campaigns that promote recycling, energy conservation, and other enterprise wide initiatives that promote a culture of conservation for County employees in support of Board adopted sustainability goals.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	6B	Date Introduced	5/20/2026
Countywide Amendment Number	**26B**		
Amendment Version	B	Date Amended	**6/2/2026**

Impacted Departments: County Human Services (DCHS)

FY 2027 Amendment Description

Community Resilience
Due to the unprecedented amount of changes to federal programs and policies, many communities have faced instability and hardship. We have seen time and time again critical programs that support our most vulnerable community members being cut or terminated. Major policy changes on housing/homelessness (HUD), food assistance (SNAP), and immigration policies and enforcement are destabilizing our communities and causing community-wide trauma. These actions are intrinsically connected. This amendment increases the funding available for immigration legal services and mini grants within PO 25004.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
DCHS 25004 - Immigration Legal Assistance Providers	0	50,000	0	0.00
DCHS 25004 - Mini grants for new grants with groups that do immigration services	0	50,000	0	0.00
From Program Offer:				
Revenue Amendment 4	0	(100,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 26B: Immigration Legal Assistance and Mini Grants

District 2: Singleton

This amendment is balanced.
No FTE Impacts

County Human Services (DCHS) Impact Statement:
This would allow DCHS to continue the immigration legal services that were funded through the sanctuary budget modification in FY 2026 and continue providing legal services and direct client assistance to approximately 20 households impacted by immigration enforcement in our community.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor Commissioner Moyer - District 1

Co-Sponsor Commissioner Singleton - District 2

Commissioner Brim-Edwards - District 3

Commissioner Amendment Number	6	Date Introduced	5/20/2026
Countywide Amendment Number	**27**		
Amendment Version		Date Amended	

Impacted Departments: County Human Services (DCHS), Countywide

FY 2027 Amendment Description

Restore SUN Community Schools funding through a reduction in Countywide internal administrative and support reductions.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
25145 SUN Community Schools		1,200,000	0	0.00
From Program Offer:				
Countywide administrative and support reductions	(1,200,000)	0	0	0.00
Net Budget Increase/(Decrease)	**(1,200,000)**	**1,200,000**	**0**	**0.00**

Amendment 27: Restore SUN Schools

District 1: Moyer | District 2: Singleton | District 3: Brim-Edwards

This amendment is balanced.
FTE Impacts: This eliminates 4.00 FTE: 1.00 FTE DCM HR Manager 2 (vacant), 1.00 FTE DCM/Nond HR Analyst Senior (filled), 1.00 FTE Health Department Finance Supervisor (filled), 1.00 FTE Health Department Project Manager Represented (filled) . These FTE reductions will result in layoffs.

In addition, retiring positions due to the Voluntary Retirement Program (VRP) have been reduced to the midpoint in the salary range resulting in personnel savings in both salary/benefits in the General Fund.

County Human Services (DCHS) Impact Statement:
This amendment would fully restore the SUN Community School reduction and would prevent the closure of SUN Services at 9 Portland Public School locations and 2,000 children from losing access to SUN.

Countywide Impact Statement:
The FY 2027 adopted budget already includes more than $1.5 million in administrative reductions within Shared Services, reflecting 13.50 FTE, Additional personnel reductions will be taken within Shared Services. While both HR and Finance project teams are still in Service Design phases, leadership identified four positions that could be eliminated while minimizing risk to the ultimate operational structures.

In addition to FTE reduction, additional savings associated with the Voluntary Retirement Program will be applied. Because many retiring employees were at the top of their salary range and Tier 1/2 PERS eligible, individuals backfilling the positions may be placed at lower cost to the County. While not always the case, the budgetary risk is manageable.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	4B	Date Introduced	5/20/2026
Countywide Amendment Number	**28B**		
Amendment Version	B	Date Amended	6/4/2026

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

East County Package: District 4's amendment 4B expands frontline homeless outreach and human services in District 4. This amendment assumes that the Homeless Services Department's May 29, 2026 initial outreach allocation of $255,490 for FY27 in zone 6 (East County) will be allocated to those cities, and adds an additional $50,000 in funding from PO #30302B for a total of $305,490. These funds will establish a dedicated, responsive, and geographically targeted homeless outreach and navigation service network exclusively serving Troutdale, Fairview and Wood Village in East Multnomah County (District 4). This program will focus on linking unsheltered individuals directly to local behavioral health resources, stabilizing services, workforce opportunities and regional housing systems.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
New Program for Targeted Outreach and Human Services in East Multnomah County		50,000	0	0.00
From Program Offer:				
30302B Additional Placement out of Shelter		(50,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 28B: East County Outreach

District 4: Jones-Dixon

This amendment is balanced.
No FTE Impacts

Homeless Services Department (HSD) Impact Statement:
Every $13,000 removed from PO 30302B reduces one placement from shelter into housing. This amendment would result in 4 fewer people exiting shelter to housing. Taken together, all of the Board Amendment reductions from the Additional Placement out of Shelter Program Offers will result in 360 fewer people leaving shelter for housing, and a reduction in the Shelter Housing Exit Rate from an anticipated 30% to 26%.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	5	Date Introduced	5/20/2026
Countywide Amendment Number	**29**		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD), County Human Services (DCHS)

FY 2027 Amendment Description

East County Package: District 4's amendment 5 restores eviction prevention and support services for families and individuals, maintaining the front-line defense against tenant displacement. This amendment redirects $210,164 in one-time General Funds from the Homeless Services Department's "Additional Placement out of Shelter" program (#30302B) into the Department of County Human Services (DCHS) Youth and Family Services (YFS) division, fully restoring Program Offer 25131C, Eviction Prevention Support. The restored funds will directly support legal defense, emergency rental assistance, and housing stabilization services to prevent people from falling into homelessness.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
DCHS 25131C Eviction Prevention Support		210,164	0	0.00
From Program Offer:				
HSD 30302B Additional Placement out of Shelter		(210,164)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 29: Eviction Prevention Legal Services

District 4: Jones-Dixon · District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts

County Human Services (DCHS) Impact Statement:
This amendment would continue the eviction prevention legal services that were previously funded by Supportive Housing Services (SHS) funds in the Homeless Services Department (HSD). This would serve 186 households.

Homeless Services Department (HSD) Impact Statement:
Every $13,000 removed from PO 30302B reduces one placement from shelter into housing. This amendment would result in 16 fewer people exiting shelter to housing. Taken together, all of the Board Amendment reductions from the Additional Placement out of Shelter Program Offers will result in 360 fewer people leaving shelter for housing, and a reduction in the Shelter Housing Exit Rate from an anticipated 30% to 26%.

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	6	Date Introduced	5/20/2026
Countywide Amendment Number	**30C**		
Amendment Version	6C	Date Amended	**6/4/2026**

Impacted Departments: District Attorney's Office (MCDA)

FY 2027 Amendment Description

East County Package: District 4's amendment 6C funds the Multnomah County District Attorney's Strategic Prosecution Unit to disrupt high-impact property crime and coordinated theft. The amendment redirects $514,000 from Revenue Amendment 1/2 in one-time-only General Funds. The funds will go to the District Attorney's Office (MCDA PO #15206) to add 2.00 FTE in the Strategic Prosecution Unit. The unit will strengthen prosecutorial and analytical capacity to target coordinated, progressive property crimes, including auto theft, burglary, and robbery.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
#15206 Strategic Prosecution Unit		514,000	0	2.00
From Program Offer:				
Revenue Amendment 1/2		514,000		
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**2.00**

Amendment 30C: Restores $514,000 to the Strategic Prosecution Unit

District 4: Jones-Dixon · District 3: Brim-Edwards

This amendment is balanced.

FTE Impacts: Restores 1.00 FTE Deputy District Attorneys represented by MCPAA and 1.00 DA Investigator represented by Local 88. The restorations prevent layoffs.

This amendment funds ongoing FTE with OTO resources.

District Attorney's Office (DA) Impact Statement:
This amendment preserves 2.00 FTE for limited strategic prosecution capacity at MCDA to support coordinated responses to high-impact and emerging crime trends, including through collaborative efforts addressing auto theft, burglary, robbery, and related property crimes. Additionally, the remaining balance of funding in this amendment funds 0.11 FTE Deputy District Attorney in the Treatment & Specialty Court Unit to fully fund the Civil Commitment Deputy that is funded at 0.89 FTE in Amendment 7B.

The office's recent work in the Organized Retail Theft, Burglary, and Auto Theft Task Forces has demonstrated the value, efficiency, and effectiveness of focused, cross-system coordination in identifying prolific offenders, improving case development, and disrupting patterns of criminal activity before they escalate.

Rather than funding a narrowly defined task force model, this investment provides flexible prosecutorial, investigative, analytical, and legal support capacity that can adapt to changing crime trends, coordinate with law enforcement and community partners, monitor outcomes and impacts of prosecution, and focus interventions where they can have the greatest impact on public safety, economic stability, and community livability. At this funding level, MCDA will prioritize sustaining existing partnerships and directing resources toward the highest-impact opportunities within available staffing, but overall there will be a reduction in strategic prosecution activities for FY 2027.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsors **Commissioners Jones-Dixon, Brim Edwards, Singleton**

Commissioner Amendment Number	7C	Date Introduced	5/20/2026
Countywide Amendment Number	**31C**		
Amendment Version	C	Date Amended	**6/4/2026**

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

This amendment, sponsored together by Commissioners Jones-Dixon, Brim Edwards and Singleton, restores critical workforce, employment and hygiene services to be delivered throughout the County. It restores $3,788,924 to Program Offer #30600 (Employment Services) from the following sources:

-$546,000 in funding from Program Offer #30200A: North Portland Day Center (SHS)
-$294,000 in funding from Program Offer #25133B: YFS Eviction Prevention (ongoing GF)
-$150,000 in funding from Program Offer #40106: Specialized Street Based Outreach Services (OTO GF)
-$390,000 in funding from Program Offer #78256: Vector Control Relocation Project (OTO GF)
-$1,608,924 in funding from program Offer #30302B Additional Placement out of Shelter (OTO GF)
-$800,000 in funding from Revenue Amendment 1 (OTO GF)

For people who experience homelessness or housing instability, this amendment funds employment needs and support to address employment barriers, promoting long-term stability. This includes existing community needs employment programs that provide low-barrier, entry-level opportunities that allow individuals experiencing or at risk of homelessness to earn income, develop work skills, and establish a work history. It also connects participants to career-oriented workforce training and job placement, providing long-term tools for higher wages and independence. In addition, this restoration ensures availability of existing essential hygiene and preventative health services including stationary and mobile showers, laundry facilities, hygiene products and wound care kits at nine locations throughout East County six days per week, which also leverages hygiene capital dollars already invested by the County.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program Offer #30600 (Employment Services)	294,000	2,948,924	546,000	0.00
From Program Offer:				
30200A North Portland Day Center			(546,000)	
25133B Eviction Prevention	(294,000)			
40106 Specialized Street Based Outreach		(150,000)		
78256 Vector Control Relocation Project		(390,000)		
Revenue Amendment 1		(800,000)		0.00
30302B Additional Placement out of Shelter		(1,608,924)		
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 31C: Restore Employment Services

District 4: Jones-Dixon · District 3: Brim-Edwards · District 2: Singleton

This amendment is balanced.
No FTE Impacts
Reduces support for operations in a County owned facility adding to vacant space.

Department of County Human Services Impact Statement
This would reduce the direct client assistance for eviction prevention rent payments by $294,000 resulting in approximately 80 less households receiving eviction prevention support.

Homeless Services Department (HSD) Impact Statement:
Employment Services: Restoring $3.7M of employment programs adds back 86 employment placements and services for 709 people.

Placement out of Shelter: Every $13,000 removed from PO 30302B reduces one placement from shelter into housing. This amendment would result in 124 fewer people exiting shelter to housing and a reduction in the Shelter Housing Exit rate from 30% to 29%. Taken together, all of the Board Amendment reductions from the Additional Placement out of Shelter Program Offers will result in 360 fewer people leaving shelter for housing, and a reduction in the Shelter Housing Exit Rate from an anticipated 30% to 26%.

North Portland Day Center: Reducing the North Portland Day Center's budget by $546,000 will cut the number of county-funded centers from seven to six, ending local access to these services. In the first three quarters of FY 2026, the center served 265 unique individuals, providing 42 shelter referrals and 55 housing assessments. $91,755 will remain in the budget to cover County facilities site costs for the county-owned building. The loss of staff and peer support poses operational risks to the nearby North Portland health clinic. Without the day center, clients are likely to congregate at the clinic, repeating previous issues with overcrowding and staff disruptions. The reduction follows a recent capital investment of $884,000 for a spring 2025 renovation.

Health Department Impact Statement

Reducing **Specialized Street Based Outreach Services** by $150,000 would reduce contracted services to provide outreach for individuals with behavioral health (BH) needs and unsheltered homelessness in and around the Central Library and surrounding neighborhoods, with a goal of 200 individuals enrolled in services.

Department of County Assets Impact Statement

Vector Control: The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is finalizing an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at $14 million, the County's estimated responsible portion is $8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be fully budgeted in FY 2028 and a funding source has not been identified.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	8B	Date Introduced	5/20/2026
Countywide Amendment Number	**32B**		
Amendment Version	B	Date Amended	**6/3/2026**

Impacted Departments: Sheriff's Office (MCSO), County Assets (DCA)

FY 2027 Amendment Description

District 4's Amendment #8B directs $160,000 in funding for the build-out and operational establishment of a Multnomah County "Reentry Transition Hub" at the Multnomah County Detention Center (MCDC).

Each day, individuals leave MCDC without stable housing, treatment connections, or support systems, which drives homelessness, relapse, and recidivism. The Reentry Transition Hub closes this gap by placing coordinated services directly at the door of release.

The Hub will be housed in the old Great Earth location at the Multnomah County Justice Center, adjacent to the Detention Center. It will serve as a welcoming, trauma-informed environment where peer mentors, case managers, and housing coordinators can immediately connect individuals to services, supporting planned releases (with engagement beginning prerelease) as well as unplanned/same-day releases (with rapid stabilization services). This central downtown location ensures visibility, accessibility, and a strong physical link between custody, release, and stabilization services.

Multnomah County's allocation of $160,000 will fund improvements, equipment and operational needs. The offset funding is Program Offer #78256: Vector Control Relocation Project (OTO GF)

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
NEW MCSO Reentry Transition Hub	0	160,000	0	0.00
From Program Offer:				
Program Offer #78256: Vector Control Relocation Project		(160,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 32B: Reentry Transition Hub Build-Out

District 4: Jones-Dixon · District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts
Operating costs, beginning in FY 2028 are estimated at $180,000. This includes absorbing the lease costs and operations and maintenance expenses. The Sheriff's Office is submitting a grant to support a position to run the program.

Department of County Assets (DCA) Impact Statement:
Facilities and the Sheriff's Office have been working in partnership to evaluate the feasibility of using the Good Earth Cafe space as a Re-entry Transition Hub. The total estimated build-out cost is $260,000 with MCSO contributing $100,000. DCA can deliver this project.

Vector Control: The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is finalizing an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at $14 million, the County's estimated responsible portion is $8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be fully budgeted in FY 2028 and a funding source has not been identified.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsors

Chair Vega Pederson
Commissioner Moyer - District 1
Commissioner Singleton - District 2
Commissioner Brim-Edwards - District 3
Commissioner Jones-Dixon - District 4

Commissioner Amendment Number	5	Date Introduced	5/20/2026
Countywide Amendment Number	**34B**		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD)

LGBTQIA2S+ Day Center Services

The Chair's Amendment restores $221,000 for day center services focused on serving people who identify as LGBTQIA2S+ for FY 2027. Ensuring these services are available for Multnomah County community members is critical. As of FY 2026 Q3, LGBTQIA2S+ day services have served 404 unduplicated participants (annual goal is 500), with more than 2,200 visits. Additionally, more than 25% of visitors have been connected to a supportive service .

Offset funding would come from within the existing Program Offer. The total amount for Program Offer 30200A remains at $31,592,491.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer				
30200A Safety off the Streets - Adult Shelter			221,000	
From Program Offer				
30200A Safety off the Streets - Adult Shelter			(221,000)	
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 34B: Culturally Specific LGBTQIA2S+ Day Center Services

Chair Vega Pederson | District 1: Moyer | District 2: Singleton | District 3: Brim-Edwards | District 4: Jones-Dixon

This amendment is balanced.
No FTE Impacts

Homeless Services Department (HSD) Impact Statement:
This amendment would restore a partially reduced day center to Current Service Level funding. As of FY 2026 Q3 the LGBTQIA2S+ Day Services Center has served 404 unduplicated participants (annual goal is 500). There have been 2,213 day center visits and 140 individuals accessing day services have been connected to one/more supportive services. This center also organizes and hosts events such as a Trans Day of Visibility Event.

Offset funding would come from within the existing Program Offer, by reducing cost for service for a shelter that has been revised via contract for a lower cost (No service impact). The total amount for Program Offer 30200A remains at $31,592,491. Therefore, it is cost neutral and does not affect other day center funding.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor **Commissioner Moyer - District 1**

Commissioner Amendment Number	13	Date Introduced	5/28/2026
Countywide Amendment Number	**35**		
Amendment Version		Date Amended	

Impacted Departments: Health Department (HD)

FY 2027 Amendment Description

This amendment is budget neutral and provides $159,800 for enforcement of the Safe School Zones policy, should the policy pass, as presented and with incorporated amendments May 21, 2026 and includes:
-Staffing and materials that includes educating people
-Finding and notifying entities to let them know what the policy is
-Creating the complaint system so the public can let the Health Department know they found something
-Tracking complaints
-Communicating with the complainant
-Providing education
-Provide technical assistance to the entity
-Any associated rulemaking

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program #40096 Public Health Office of the Director		159,800	0	0.70
From Program Offer:				
1 Quarter Vacancy Savings		(159,800)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.70**

Amendment 35B: Safe School Zones Policy Enforcement

District 3: Brim-Edwards · District 1: Moyer

This amendment is balanced.
FTE Impacts: Adds new 0.70 FTE Program Specialist Sr. represented by Local 88.
This amendment funds ongoing FTE with OTO resources.

Health Department Impact Statement:
If the ordinance is adopted, the Public Health Division will hire a new 0.70 Program Specialist Sr. to set up a Safe School Zone program inclusive of what is outlined in the amendment and will ensure coordination with the County Attorney's Office and other departments as necessary. As soon as the position is filled, a complaint system will be set-up to receive complaints 365 days a year. Staff will investigate and provide education and technical assistance to organizations operating mobile syringe exchange programs during county business hours (Monday - Friday).

Countywide Impact Statement:
One quarter of General Fund vacancy savings, so would have no impact on other services.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor **Commissioner Moyer - District 1**

Commissioner Amendment Number	14	Date Introduced	5/28/2026
Countywide Amendment Number	**36**		
Amendment Version		Date Amended	

Impacted Departments: Health Department (HD)

FY 2027 Amendment Description

This amendment is budget neutral and restores 1.00 represented FTE Clinical Services Specialist (CSS) to Mental Health Court.

Mental Health Court is a multidisciplinary treatment court team that focuses on serving defendants living with serious mental illness while providing an opportunity to resolve criminal charges that would otherwise result in a prison sentence. Behavioral Health Clinical Support Specialists work in tandem with DCJ probation officers, Cascadia Health clinicians, and recovery peer mentors to provide a wrap-around care coordination team. BHD CSS staff deliver critical service support to program participants, ensuring that individuals are connected to community mental health services, social services, housing, and vocational supports.

Currently, Mental Health Court has 5 staff provided by the County Health Department that leverage grant funding to serve individuals with criminal charges who have a serious mental illness and are high risk/high need. There are 3 positions that have been proposed to be reorganized to perform other functions. At least 3 Mental Health Court positions are necessary to maintain current service level and capacity for staff to divert mentally ill people from prison, as appropriate.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
40088 - Coordinated Diversion for Justice Involved Individuals	173,000	0	0	1.00
From Program Offer:				
Planned Health Department Vacancy	(173,000)	0	0	(1.00)
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 36: Restores 1.00 FTE Clinical Services Specialist to the Mental Health Court

District 3: Brim-Edwards · District 1: Moyer

This amendment is balanced.
FTE Impacts: Restores a 1.00 FTE represented by Local 88 and reduces a vacant 1.00 FTE. The vacant 1.00 FTE is non-represented.

Health Department Impact Statement:
Restoring a Clinical Services Specialist position will allow BHD to continue with a total capacity of 3.00 FTE in the Mental Health Court. This will allow the Behavioral Health Division (BHD) to continue supporting the Mental Health Court to meet its grant obligations to serve 80 individuals at any given time.

BHD will continue providing care coordination to mental health clients to strengthen their connections to community based services and supports and to ensure communication flow between providers and the court. This will aid clients to meet the requirements of their formal supervision and decrease future criminal justice involvement.

Eliminating a vacant 1.00 Administrative Analyst Senior non represented position (currently filled with a Limited Duration Assignment) will reduce administrative support to the BHD Director's Office.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor **Commissioner Singleton - District 2**

Commissioner Amendment Number	2C	Date Introduced	5/29/2026
Countywide Amendment Number	**37C**		
Amendment Version	C	Date Amended	**6/4/2026**

Impacted Departments: Nondepartmental (NOND), Sheriff's Office (MCSO)

FY 2027 Amendment Description

This amendment provides a strategy to fund a pretrial monitoring transition in FY 2027 along with County-provided supportive services. This amendment add to the existing $1.0 million in the Chair's Proposed Budget by reducing Vector Control Relocation Project ($250,000) and using Revenue Amendment #1 ($478,000), and brings the total FY 2027 cost of pretrial to $1,728,000. This entire amount is ongoing but $800,000 will be used to ramp down Close Street in FY 2027, before being shifted to other ongoing activities. The remaining $928,000 of General Fund will be for pretrial monitoring activities and services through the Courts.

In order to fund these programs on an ongoing basis, the $1,728,000 of expenses will be swapped with $1,728,000 of ongoing expenses in the Sobering and Crisis Intervention Center Capital program (PO 78249B). The amendment will leave $1,596,298 of ongoing resources remaining for future Sobering and Crisis Intervention Center operations. The swap also leaves the Sobering Center Capital budget at the same level of total funding for FY 2027 ($12.4 million).

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
MCSO - 60390 - Close Street (6 Months OTO for FY 2027)	800,000			
NOND - 10031 - Pretrial Transition: State Courts Pretrial Monitoring	928,000			
DCA - 78249B - Sobering and Crisis Intervention Center (Replace Ongoing with OTO)		1,728,000		
From Program Offer:				
NOND - 10031 - Pretrial Transition		(1,000,000)		
Revenue Amendment #1		(478,000)		
DCA - 78256 - Vector Control Relocation Project		(250,000)		
DCA - 78249B - Sobering and Crisis Intervention Center (Reduce Ongoing)	(1,728,000)			
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 37C: Pretrial Monitoring Transition - Ongoing to the Courts

Chair Vega Pederson | District 2: Singleton

This amendment is balanced.

FTE Impacts: Funds a 6 month ramp down of the Close Street program. This program includes 6.00 Corrections Deputy FTE, 1.00 Corrections Sergeant FTE, and 1.00 Corrections Technician FTE.

Requires an IGA with the Multnomah County Circuit Courts to be approved by the Board.

This amendment swaps out ongoing expenses in the Sobering and Crisis Intervention Center that would be dedicated to program operations beginning in FY 2028. These swaps will require the County to find additional ongoing resources for Sobering and Crisis Intervention Center operations in the future.

Impact Statement
This amendment contains the original $1.0 million from PO 10031 earmarked for pretrial and adds an additional $478,000 from a revenue amendment and $250,000 from DCA PO 78256 Vector Control Relocation Project.

This funding will be used for a FY 2027 ramp-down of MCSO's Close Street Supervision program ($800,000), and $478,000 will be transferred to the Courts for Release Assistance Officers (RAOs) and $450,000 for future pretrial monitoring activities and services upon codification of an IGA with the Multnomah County Circuit Courts.

The six-month ramp-down of Close Street would allow for some monitoring to continue while an IGA between the Courts and the County is negotiated, ideally giving the Courts lead time for restructuring and hiring before January 1, 2027. In FY 2028 and beyond, the $800,000 previously used in the ramp-down of Close Street Supervision would be reallocated to the Courts for additional Release Assistance Office (RAO) capacity.

Department of County Assets

Vector Control: The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is finalizing an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at $14 million, the County's estimated responsible portion is $8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be fully budgeted in FY 2028 and a funding source has not been identified.

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	7	Date Introduced	6/2/2026
Countywide Amendment Number	**43C**		
Amendment Version	C	Date Amended	**6/4/2026**

Impacted Departments: Nondepartmental (NOND), County Human Services (DCHS)

FY 2027 Amendment Description

Community Safety and Restorative Justice Measures
Community safety needs to center community and people. Peer navigators provide crucial supports in pretrial and prejudication services across all of Multnomah County. Peer Navigators provide needs assessments, advice, service coordination, and referrals to support clients in resolving basic needs and engaging with their legal counsel. Services include housing (temporary, short-term, and long-term), behavioral health, medical, employment, and family/child care. Justice Involved Adults find stabilizing measures through these navigators. This budget amendment is paid for by each office, except District 3 and District 4, taking a 1% reduction. Amendment 52 backfills the remaining $15,000 to fully restore these positions.
$60,000 DCHS HHS YFS Program #25131B – Peer Navigators

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
25131B – Peer Navigators		60,000		
From Program Offer:				
10000A Chair's Office		(40,000)		
10001 District 1		(10,000)		
10002 District 2		(10,000)		
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 43C: Community Safety and Restorative Justice

District 2: Singleton

This amendment is balanced.
No FTE Impacts

County Human Services (DCHS) Impact Statement

The additional investment in the Peer Navigator program would allow for additional community members to access defense-based case managers with lived experience to assist individuals navigating the criminal legal system. By leveraging shared struggles, such as prior system involvement or substance use, peer navigators effectively build trust and connect pre-trial clients to vital resources, including treatment referrals, behavioral health services, employment assistance, and temporary housing.

Chair and District 1 and District 2 Impact Statement:

This amendment will reduce the materials and supplies budget for the following offices:

- $40,000 in the Chair's Office
- $10,000 in District 1 Commissioner Moyer
- $10,000 in District 2 Commissioner Singleton

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor **Commissioner Jones-Dixon - District 4**

Commissioner Amendment Number	8	Date Introduced	6/2/2026
Countywide Amendment Number	**44**		
Amendment Version		Date Amended	**6/4/2026**

Impacted Departments: County Human Services (DCHS)

FY 2027 Amendment Description

East County Fair Housing has an outsized impact with a small investment. Due to cuts from HUD, there are zero dollars available outside County dollars to do this work in East County. These dollars ensure that people in the County who live outside of the City of Portland have access to fair housing investigations.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
25134- YFS- Fair Housing Testing in East Multnomah County	50,000	78,000	0	0.00
From Program Offer:				
Revenue Amendment 3	(50,000)	0	0	0.00
Revenue Amendment 4		(78,000)		
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 44: Restores the East County Fair Housing Testing

District 2: Singleton · District 4: Jones-Dixon

This amendment is balanced.
No FTE Impacts

County Human Services (DCHS) Impact Statement
Fair housing testing is a tool used to detect discrimination in the housing market. This program will fund approximately 60 fair housing tests in East Multnomah County.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	7	Date Introduced	6/2/2026
Countywide Amendment Number	**45**		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

Reduce regular General Fund contingency by $250,000 and earmark $250,000 for Restorative Justice Program proposal (see Budget Note #25) anticipated through a workgroup on restorative justice.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95000 Contingency Earmark	0	250,000	0	0.00
From Program Offer:				
95000 Reduce Regular General Fund Contingency	0	(250,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 45: See Budget Note 25

District 1: Moyer

This amendment is balanced.
No FTE Impacts

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	8	Date Introduced	6/2/2026
Countywide Amendment Number	**46**		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD), Health Department (HD)

FY 2027 Amendment Description

This is a revenue neutral budget amendment continues the Bridgeview program. It reduces funding for the Behavioral Health Focused Tenant-Based Permanent Supportive Housing (PSH) Services, and the Multnomah County Rental Assistance Program (MRAP) from $1,586,700 to $1,311,700. This $275,000 will be allocated to Mental Health Residential Services to fund the Bridgeview Community. This funding is necessary or Bridgeview faces a significant risk of closure.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
40074A: Mental Health Residential Services: Bridgeview	0	0	275,000	0.00
From Program Offer:				
30400D - Supportive Housing - Tenant-Based Commitments	0	0	(275,000)	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 46: Mental Health Residential Services Bridgeview

District 1: Moyer · District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts

Health Department Impact Statement In Progress
Bridgeview is a specialized supported housing program with 48 units. The program serves individuals who have serious mental illness and have experienced homelessness. This funding fills the remaining gap in the program's annual budget, ensuring it remains open and operational through FY 2027. This is in addition to the $691,537 Bridgeview receives in PO 40074.

Homeless Services Department Impact Statement
The relevant program's tenant-based PSH program serves 100 households with a total PSH services budget of $1,586,700 ($15,867/HH). Reducing this budget by $275,000 would leave the Health Focused tenant-based PSH program with $1,311,700 ($13,117/HH), below our approved and recommended PSH per-household funding, which HSD set based on a 2024 assessment of the true cost of PSH.

In the rare situation that a PSH program tells us they do not need that full amount to operate their PSH program, the department's practice would be to reallocate those dollars on a one-time-only basis to another PSH project with a known funding gap or to permanently reallocate those dollars to another PSH project through a competitive process.

The department is aware of many site-based PSH projects within its portfolio that have funding gaps, along with significant funding gaps for site-based PSH or PSH+ (like Bridgeview) that are outside of HSD's portfolio. If the current provider does not need this funding, the department's standard process would be to reallocate funds to a new PSH or a program with gaps as described above, using a competitive process.

This direct reallocation sets a precedent that a provider can come to the Board to request a reallocation of HSD funds to a project outside of the department's program portfolio and outside of the department's funding allocation process.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	10	Date Introduced	6/2/2026
Countywide Amendment Number	**47**		
Amendment Version		Date Amended	

Impacted Departments: Nondepartmental (NOND)

FY 2027 Amendment Description

District 4 Amendment 10: Sustain Justice Fellowships

This amendment allocates $50,000 from Revenue Amendment 1 to the Local Public Safety Coordinating Council to sustain the Justice Fellowship program in FY2027 (supporting a new cohort of up to eight fellows) and help improve the criminal justice system.

The program integrates the unique, valuable lived experiences of justice-involved individuals into criminal legal system policymaking. This formal engagement opportunity bridges the gap between institutional practices and their human impacts, empowering those closest to the challenges to help design the most effective solutions.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
10009A LPSCC Justice Fellowships		50,000	0	0.00
From Program Offer:				
Revenue Amendment #1		(50,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 47: LPSCC Justice Fellowship Program

District 4: Jones-Dixon

This amendment is balanced.
No FTE Impacts

Local Public Safety Coordinating Council Impact Statement
This amendment would fund eight (8) fellows focusing on integrating their unique, valuable lived experiences of justice-involved individuals into criminal legal system policymaking.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	10	Date Introduced	6/3/2026
Countywide Amendment Number	**48**		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

$158,000 to pay for 3 months of operations at the North Portland Day Center.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
30200A- North Portland Day Center	0	158,000		0.00
From Program Offer:				
Revenue Amendment 4	0	(153,000)		0.00
10002- DIstrict 2 office		(5,000)		
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 48: North Portland Day Center - 3 Months of Operations

District 2: Singleton

This amendment is balanced.
No FTE Impacts
Reduces support for operations in a County owned facility adding to vacant space.

Homeless Services Department Impact Statement
This amendment would provide a ramp down period for the North Portland Day Center. In the first three quarters of FY 2026, the center served 265 unique individuals, providing 42 shelter referrals and 55 housing assessments; estimating one third of these service numbers we can estimate that in three months of operations the Day Center would be able to serve 88 more unique individuals, provide 18 housing assessments and 14 shelter referrals.

Allowing for a ramp down period would also allow both the provider, the people served, and the surrounding community time to prepare for the transition away from this Day Center program and the end of local access to these services in St. Johns.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor Commissioner Brim-Edwards - District 3

Co-Sponsor

Commissioner Amendment Number	18	Date Introduced	6/3/2026
Countywide Amendment Number	**50**		
Amendment Version		Date Amended	

Impacted Departments: Health Department (HD), Nondepartmental (NOND)

FY 2027 Amendment Description

Culturally and linguistically appropriate mental health treatment, including outreach and engagement, addresses concerns intersecting with the criminal legal system. Culturally and linguistically appropriate mental health treatment and responsive interventions lower the need for expensive criminal legal system, hospital and crisis services. Culturally-specific services for BIPOC individuals are designed to reduce inequities and build healthy families and communities. Systematically marginalized racial and ethnic groups, along with immigrant and refugee communities, face significant disparities in access to care.

This amendment restores $10,000 to fund the culturally-specific provider in District 3 that is proposed for a $28,594 cut at a time we're seeing an increased need for mental health services in the Asian community.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
40084A Culturally Specific Mental Health Services	0	10,000	0	0.00
From Program Offer:				
10003 - District 3	0	(10,000)	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 50: Culturally Specific Mental Health Services

District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts

Health Department Impact Statement
The Health Department appreciates the culturally specific services this provider offers and will pass this funding through to the provider.

District 3 Impact Statement
This amendment reduces District 3's materials and supplies by $10,000.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	9	Date Introduced	6/4/2026
Countywide Amendment Number	**51**		
Amendment Version		Date Amended	

Impacted Departments: County Human Services (DCHS), County Management (DCM)

FY 2027 Amendment Description

This amendment adds $300,000 to eviction prevention services in PO 25133B. It also creates a 0.50 FTE position for the program offer. SHS savings will come from the Chief Operating Officer (COO) implementing Span of Control in the Homeless Services Department resulting in $192,784 in savings during FY 2027. An additional $200,000 will be reduced from the Department of County Management.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
25133B Eviction Prevention	200,000	0	100,000	0.00
25133B - Eviction Prevention FTE	0	0	92,784	0.50
From Program Offer:				
Department of County Management	(200,000)	0	0	TBD
Homeless Services Dept. TBD	0	0	(192,784)	TBD
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.50**

Amendment 51: Eviction Prevention & Eviction Prevention Position

District 1: Moyer

This amendment is balanced.
FTE Impacts: Adds a new (previously funded as a Limited Duration Assignment) filled 0.50 Supervisory Non-represented position. Reduces a 1.00 filled Management Non-Represented FTE and will result in layoffs when combined with amendment #6.

County Human Services Impact Statement
This amendment puts 300,000 back into program offer 25133B that was going to be used for an offset in another amendment. This restores funding for around 80 households to receive eviction prevention support. This amendment also adds a 0.50 FTE non-rep Supervisor, which will convert a filled LDA to ongoing. It is within the Family Resource Navigator program.

Bienestar is currently operating at a low capacity as they are also operating the $5.0M of eviction prevention funding that the City of Portland has provided for distribution in FY 2026 and FY 2027 with only two Limited Duration Assignment (LDA) Case Managers to support. The program provides a high level amount of support to the community and is one of the key direct service programs that is tapped in to respond to emergency situations that arise. This 0.50 supervisor will allow them to continue to be responsive to the needs of the community.

Homeless Services Department Impact Statement
The Homeless Services Department reduced its FTE by 14% reduction in the FY 2027 Adopted budget at the same time the department is adjusting to major programmatic reductions and shifts, is welcoming a new director who has not had time to review and adjust organizational structure, and is responsible to respond to multiple large-project budget notes on top of managing systemwide homeless services shifts and ramping up our fiscal compliance and performance management.

Although the department has reduced funding in FY 2027, the department's overall workload has not been commensurately reduced, since the department is managing a similar number of contracts, is responsible to help the community navigate through major systemic shifts in programs, services, ramp up the new State Shelter Program Regional Coordinator role, and prepare for SHS reform. In most cases, management employees are the employees who take

on and support budget note and system support work, and this reduction would severely impact the departments' ability to perform the level of work expected of the department. HSD is also preparing to support the homeless services system through anticipated negative impacts of the new federal funding priorities, which would have an outsized impact on our community.

Throughout summer and fall 2026, the new HSD director will work with department and County leadership to review organizational structure and come back to the board by October 2026 with an update on department structure and span of control.

Department of County Management Impact Statement

This amendment, combined with amendment 6, will result in the elimination of 1.00 non represented FTE. With reduced capacity within the SPARK Unit, the COO's office will prioritize the team's work based on Strategic Plan alignment and the most critical priority Board initiatives.

Multnomah County

FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	19	Date Introduced	6/4/2026
Countywide Amendment Number	**52**		
Amendment Version		Date Amended	

Impacted Departments: County Human Services (DCHS)

FY 2027 Amendment Description

People charged with a crime often need considerable help. But because this help is hard to find and difficult to get, most people do not have access to these services unless someone helps them. Peer Navigators are defense-based case managers who support underserved offenders by connecting them to resources. These case managers have personal experience with the justice system. Because of this, they can connect with clients in a way that court staff and even defense lawyers cannot. They start helping clients at the beginning of a criminal case to make sure they get the services they need as the case moves forward.

This amendment is budget neutral and restores $15,000 of funding cut in the Proposed Budget.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
25131B YFS Peer Navigators	15,000	0	0	0.00
From Program Offer:				
Reduce Countywide Administrative and Internal Support Services	(15,000)	0	0	0.00
Net Budget Increase/(Decrease)	**0**	**0**	**0**	**0.00**

Amendment 52: Peer Navigators

District 3: Brim-Edwards

This amendment is balanced.
No FTE Impacts

County Human Services (DCHS) Impact Statement
The investment in the Peer Navigator program would allow for additional community members to access defense-based case managers with lived experience to assist individuals navigating the criminal legal system. By leveraging shared struggles, such as prior system involvement or substance use, peer navigators effectively build trust and connect pre-trial clients to vital resources, including treatment referrals, behavioral health services, employment assistance, and temporary housing.