



FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	1	Date Introduced	5/20/2026
Countywide Amendment Number	Revenue 1		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

This amendment increases the FY 2027 Interest Revenue assumption based on updates in the May 2026 General Fund Forecast by \$3,000,000 in one-time-only resources. Per Board Policy \$360,000 of that total budgeted in the Unappropriated Balance to fully fund the General Fund Reserve at the Board Policy level.

The amount left after making that adjustment (\$3,000,000 - \$360,000) is **\$2,640,000. This is the amount available for the Board to allocate in the FY 2027 budget process.**

Interest revenue is considered a General Fund Corporate Revenue and is part of the General Fund Reserve calculation. Increasing the Interest Revenue assumption requires the County to increase the General Fund Reserve to remain in compliance with Board Policy.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95001 - General Fund Revenues - available for Board allocation		2,640,000		
95000 - Earmarked for 12% per County Reserve Policy (not available for BCC allocation)		360,000		
From Program Offer:				
Net Budget Increase/(Decrease)	0	3,000,000	0	0.00



FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	2	Date Introduced	5/20/2026
Countywide Amendment Number	Revenue 2		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

This amendment reduces FY 2027 General Fund Beginning Working Capital (BWC) by \$600,000 due to a reduction in the FY 2026 Recording Fee Revenue assumption in the May 2026 Forecast Update. This reduces FY 2027 one-time-only resources because the forecast for Recording Fees for FY 2027 and beyond remains unchanged.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95001 - General Fund Revenues		(600,000)		
From Program Offer:				
Net Budget Increase/(Decrease)	0	(600,000)	0	0.00



FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	3	Date Introduced	5/20/2026
Countywide Amendment Number	Revenue 3		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

This amendment budgets \$325,000 in revenue from a recent Opioid Settlement. The amendment also moves \$325,000 in eligible General Fund expenses to Fund 10040 - National Opioids Settlement from Health Department Program Offer 40085 which had previously been budgeted in the General Fund.

This frees up **\$325,000 of ongoing General Fund resources to be allocated by the Board.**

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95000 - General Fund Revenues	325,000			
40085 - Adult Addictions Treatment Continuum	325,000			
From Program Offer:				
40085 - Adult Addictions Treatment Continuum	(325,000)			
Net Budget Increase/(Decrease)	325,000	0	0	0.00



FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	4	Date Introduced	5/20/2026
Countywide Amendment Number	Revenue 4		
Amendment Version		Date Amended	

Impacted Departments: Countywide

FY 2027 Amendment Description

This amendment **increases FY 2027 General Fund Beginning Working Capital (BWC) by \$800,000.**

This one-time-resource is the portion of the remaining FY 2026 General Fund Contingency balance that is estimated to be unspent in FY 2026 and can be carried over to be allocated in FY 2027.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
95001 - General Fund Revenues		800,000		
From Program Offer:				
Net Budget Increase/(Decrease)	0	800,000	0	0.00



FY 2027 Board Proposed Amendment

Sponsor

Commissioner Singleton - District 2

Co-Sponsor

Commissioner Amendment Number	1	Date Introduced	4.21.2026
Countywide Amendment Number	1D		
Amendment Version	D	Date Amended	5/20/2026

Impacted Departments: Homeless Services Department (HSD), County Management (DCM), Health Department (HD), County Human Services (DCHS)

FY 2027 Amendment Description

<p>Workforce Investments:</p> <ol style="list-style-type: none"> 1. \$200,000 pre-apprenticeship stability investment to provide wraparound services like GED and childcare to an additional 20 workers. 2. \$1 million benefits retention for pre-apprenticeship, apprenticeship, and other training programs. 3. \$4,043,249 Restore Homeless Services Department workforce reductions from Chair. 4. \$500,000 support an additional 44 addictions credentials and 10 mental health clinicians through behavioral health apprenticeship program. 5. \$285,000 SummerWorks expansion
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Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
72044B- Pre apprenticeship stability	200,000			
72044A - Pre apprenticeship & apprenticeship benefits retention		1,000,000		
30600 - HSD Employment Programs	919,000	2,569,249	546,000	
TBD - Behavioral health apprenticeships		500,000		
72051B SummerWorks		285,000		
Total Additions	1,119,000	4,354,249	546,000	0.00
From Program Offer:				
72000 - Office of COO/DCM Director	(500,000)			
30200A: North Portland Day Center (SHS OTO)			(546,000)	
25133B - YFS Eviction Prevention	(294,000)			
40106 - Specialized Street Based Outreach Services		(150,000)		
Revenue Amendment #1		(2,040,000)		
Revenue Amendment #3	(325,000)			
Revenue Amendment #4		(550,000)		
Vacancy Savings (2 Quarters)		(1,614,249)		
Total Decreases	(1,119,000)	(4,354,249)	(546,000)	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 1D: Workforce Investment

District 2: Singleton ▾

This amendment is balanced.

FTE Impacts: Anticipated COO's office will result in FTE reductions and possible layoffs.

Creates a vacant County owned facility.

Department of County Management (DCM) Impacts Statement:

Pre-apprenticeship stability investment to provide wrap around services. Based on experience, because funds follow the needs of specific individuals, these funds may serve 20-40 individuals (estimates). These funds could be deployed immediately.

Benefits retention for pre-apprenticeship, apprenticeship, and other training programs. Additional funding could train an estimated 100 participants in pre-apprenticeship training and support 192 participants with Career Coaching services. These funds could either be run through the active procurement targeting July 1 contracts, or through a Request for Proposal (RFP) for services with a target of October 1 contracts.

Summerworks expansion will expand by approximately 57 more youth to participate and gain access to employment and exposure to fields and professions across the spectrum. Youth employment also serves as a violence prevention activity.

The proposed \$500,000 reduction to the COO's Office will impact the County's ability to support both community outcomes and workforce stability at a critical time for the organization. Reducing funding for the COO's office risks diminished performance and a decreased ability to respond effectively. As the County works to implement its "One County" Strategic Plan and improve transparency, responsiveness, and operational excellence, reducing the central capacity responsible for coordinating and advancing those efforts will hinder the County's ability to deliver consistent, effective, and community-centered services while also supporting a resilient and high-performing workforce.

Homeless Services Department (HSD) Impact Statement:

Restoring \$4.0M (\$186k below current service level) of employment programs adds back 140 employment placements and services for 950 people.

Reducing the North Portland Day Center's budget by \$546,350 will cut the number of county-funded centers from seven to six, ending local access to these services. In the first

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



three quarters of FY 2026, the center served 265 unique individuals, providing 42 shelter referrals and 55 housing assessments. \$91,755 will remain in the budget to cover County facilities site costs for the county-owned building. The loss of staff and peer support poses operational risks to the nearby North Portland health clinic. Without the day center, clients are likely to congregate at the clinic, repeating previous issues with overcrowding and staff disruptions. The reduction follows a recent capital investment of \$884,000 for a spring 2025 renovation.

Reducing Specialized Street Based Outreach Services by \$150,000 would reduce contracted services to provide outreach for individuals with behavioral health (BH) needs and unsheltered homelessness in and around the Central Library and surrounding neighborhoods, with a goal of 200 individuals enrolled in services.

Health Department (HD) Impact Statement:

\$500,000 for Behavioral Health apprenticeships will be funded through contract with a Community Based Organization. The division will provide needed technical assistance to the organization. The funded apprenticeships will not require graduates to work for public entities, so the impact to the division’s workforce is difficult to determine.

County Human Services (HSD) Impact Statement:

Reducing Eviction Prevention by \$294,000 would reduce the amount of available direct client assistance that would serve approximately 70 households with eviction prevention assistance.

Countywide Vacancy Hiring Delay for 2 Quarters:

Table 3: Summary of Vacant FTE for General Fund - Excluding Public Safety

FY 2027 Approved Budget - Updated Vacancies 5/15/2026							
Department	Original GF Vacancies	Adjustments by Departments for Filled, Project Save, and Revenue Generating	Updated GF Vacancies FTE 5/15/26	Updated GF Vacancies Budget 5/15/26	10% Contingency	1 Quarter Savings after Contingency	2 Quarter Savings after Contingency
NonDepartmental Offices	9.00	(7.00)	2.00	328,616	(32,862)	73,939	147,878
County Human Services	6.15	(3.00)	3.15	473,736	(47,374)	106,591	213,182
Health Department, excluding Corrections Health	48.30	(33.53)	14.77	2,529,166	(252,917)	569,062	1,138,124
County Management	8.50	(6.00)	2.50	570,994	(57,099)	128,474	256,948
Total Countywide	71.95	(49.53)	22.42	3,902,512	(390,251)	878,066	1,756,132



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	2	Date Introduced	4.21.2026
Countywide Amendment Number	2C		
Amendment Version	C	Date Amended	05.05.2026

Impacted Departments: County Human Services (DCHS), Homeless Services Department (HSD)

FY 2027 Amendment Description

Eviction Prevention

1. \$610,000 Create an eviction prevention inreach team modeled on Central City Concern’s Supportive Team for Eviction Prevention (STEP) team to serve Home Forward properties.
2. Reduce the duplicative government administrative overhead at the City of Portland and Multnomah County by consolidating eviction prevention legal services at the City of Portland. Any cost savings will be moved into direct services via contracted providers.
3. Reduce the duplicative government administrative overhead at the City of Portland and Multnomah County by consolidating eviction prevention rent assistance at the County. Any cost savings will be moved into direct services via contracted providers. The Eviction prevention inreach team will serve households identified at Home Forward properties, maintaining a 20:1 client to staff ratio. Each team will include a supervisor and 4.00 FTE. The staffing will include, at a minimum, case management to address service needs and provide service linkage, addictions treatment to engage in treatment and recovery services using EBPs like harm reduction and motivational interviewing. The goal is to engage people in treatment and prevent evictions. At least one staff member will be trained in and able to apply for the HRSN benefits to address rent stabilization. Legal Services is a proven strategy to prevent evictions at Court where tenants are far less likely to have representation. This funding restores the funding to provide the same service level at 300 clients.

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	Medicaid Revenue	FTE
To Program Offer:					
TBD: Eviction Prevention InReach Team			610,000		
25131C - YFS - Eviction Prevention Support	206,000				
25133C - Medicaid 1115 Health Related Social Needs Housing Waiver				7,800,000	
From Program Offer:					
30006B - HSD - Regional Strategies Implementation Fund			(610,000)		
25133B - YFS - Eviction Prevention	(206,000)				
Net Budget Increase/(Decrease)	0	0	0	0	0

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.27.2026



Amendment 2C: Eviction Prevention

District 2: Singleton ▾

This amendment is balanced.

Adds \$7.8 million in Medicaid Revenue

No FTE Impacts.

Department of County Human Services (DCHS) Impact Statement:

The Eviction Prevention In Reach team would serve residents of Home Forward properties and assist with application completion for Health-Related Social Needs (HRSN) or other eviction prevention resources. The plan is to have a combination of 3.00 LDA positions internally and 2.00 case managers with contracted providers. This expands the HRSN team to support submitting “gold star” referrals and increase approval odds for applicants and increase the draw down of Medicaid funding by up to \$7.8 million and serving up to an additional 1,000 households.

The move of \$206,000 from 25133B to 25131C would reduce eviction prevention direct client assistance for approximately 50 households while increasing legal support for evictions.

Homeless Services Department (HSD) Impact Statement:

The Regional Strategies Implementation Fund (RIF) is focused on enhancing coordination across the region and has six primary goal areas. HSD will need to work with Metro to ensure goal alignment and allowability for RIF funding.

Impact will depend on which programs will be reduced within existing RIF projects. Existing projects include risk mitigation, which is a requirement of the Supportive Housing Services (SHS) Regional Long Term Rent Assistance (RLRA) program, and landlord engagement and retention. If the full amount was taken from landlord retention programs, that program would cease to exist. This would remove the technical platform for connecting case managers to available properties, and cut both recruitment efforts and incentives for landlords to rent to our clients, which could result in landlords no longer renting to HSD clients.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	3	Date Introduced	4.21.2026
Countywide Amendment Number	3B		
Amendment Version	B	Date Amended	5.6.2026

Impacted Departments: County Human Services (DCHS)

FY 2027 Amendment Description

Preschool for All

1. \$500,000 Clinical supervision of behavioral health interns for Preschool for All sites in coordination with the Balmer Institute.

2. \$287,000 Preschool for All providers overcome permitting barriers so we can open more small businesses and accelerate to universal preschool.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Other Funds	FTE
To Program Offer:				
TBD: PFA Clinical Supervision for Interns	0	0	500,000	
TBD: PFA reduce permitting barriers	0	0	287,000	
From Program Offer:				
25200C PEL Dedicated Savings	0	0	(787,000)	
Net Budget Increase/(Decrease)	0	0	0	0.00

Amendment 3B: Preschool for All Behavioral Health Interns partnership with the Balmer Institute

District 2: Singleton ▾

This amendment is balanced

FTE Impacts: Funds a 1.00 FTE at the City of Portland

Requires an Intergovernmental Agreement

Department of County Human Services (DCHS) Impact Statement:

The amendment funds a 1.00 Limited Duration Assignment (LDA) to support behavioral health interns connected to Preschool For All . The LDA will provide a dedicated clinical supervisor, expanding the behavioral health investment in preschool children and removing barriers for future practitioners to enter the field.

Funding a dedicated "permitting concierge" at Portland Permitting & Development (PP&D) will streamline the permitting process for Preschool For All (PFA) providers. By providing a single point of contact to navigate code questions and ensuring expedited permit processing, this new role will eliminate costly delays, support small business owners, and accelerate the expansion of early learning spaces across Portland. This will require the department to develop an Intergovernmental Agreement with the City of Portland.

Both of these investments will reduce the PFA dedicated savings by \$787,000 meant to create program sustainability. The financial model is based on current spending, so these additions will impact those projections.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	1B	Date Introduced	4/22/2026
Countywide Amendment Number	4B		
Amendment Version	B	Date Amended	5/28/2026

Impacted Departments: County Management (DCM), Nondepartmental (NOND)

FY 2027 Amendment Description

This amendment is budget neutral and creates 1.00 new FTE economic development position in the Department of County Management. This individual focuses on equitable recovery, small businesses, and the local, traded sector and implementation of strategies in AFL-CIO and the building trades’ “Building the Future: A Bold Vision for Climate Jobs Report in Oregon” and will serve as the county lead to the County's economic development work based on the recommendations in the Multnomah County Economic Landscape Analysis Report and support the County's workforce initiatives, as well as direct the creation and maintenance of an Affordability Index.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
72000 - Office of the COO/DCM Director	209,500	0	0	1.00
From Program Offer:				
10000A - Chair's Office	(209,500)	0	0	(1.00)
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.29.2026



Amendment 4B: Economic Development & Workforce Development Manager

District 3: Brim-Edwards ▾

This amendment is balanced.

FTE Impacts: Adds a new 1.00 Economic Development position and reduces a vacant 1.00 Staff Assistant Non Represented

Department of County Management (DCM) Impact Statement:

A 1.00 FTE Economic Development and Workforce Development position will work to develop and maintain a Multnomah County Economic Development Strategic Plan, handle economic development operational activities, and work to build and maintain a network of collaborators in both the private and public sectors. Activities will focus on recommendations made in the Multnomah County Economic Landscape Analysis Report and workforce development. DCM will work to properly classify and fill the position in early FY 2027.

Chair's Office Impact Statement:

Would reduce capacity in the Chair's office to manage projects and make portfolio management and policy leadership more difficult and less flexible. The intended function could be achieved by keeping this position in the Chair's office and expanding the role and goals of the position.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	2B	Date Introduced	4/22/2026
Countywide Amendment Number	5B		
Amendment Version	B	Date Amended	5/27/2026

Impacted Departments: District Attorney's Office (MCDA), County Management (DCM)

FY 2027 Amendment Description

This amendment restores \$386,103 for 3.0 FTE Senior Legal Assistants in the District Attorney's budget to meet the longstanding need to shift administrative responsibilities from Deputy District Attorneys to legal staff. Senior Legal Assistants allow attorneys to focus on legal work that fully utilizes their expertise, improving efficiency and case-handling capacity. Eliminating these roles would prevent progress toward a more modernized, balanced workflow and force attorneys to continue performing administrative tasks, an approach that is neither efficient nor sustainable for a high-performing system.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
15101 - Juvenile Unit 15203 - Property & Narcotics Unit	386,103	0	0	3.00
15302 - Robbery, Traffic, & Guns Unit				
From Program Offer:				
72000 - Office of the COO/DCM Director	(386,103)	0	0	0.00
Net Budget Increase/(Decrease)	0	0	0	3.00

Amendment 5B: Restores 3.00 District Attorney Senior Legal Assistants

District 3: Brim-Edwards ▾

This amendment is balanced.

FTE Impacts: Restores 3.00 filled Senior Legal Assistants represented by Local 88 and prevents layoffs. Reduces 1.00-2.00 FTE in the DCM Director/COO Division.

District Attorney's Office Impact Statement:

Restoring the 3.00 FTE Senior Legal Assistants allows MCDA to continue shifting administrative responsibilities away from Deputy District Attorneys to trained legal support staff. This better aligns work across roles, allowing attorneys to focus on higher-level legal responsibilities while support staff handle case preparation and administrative functions. That approach improves efficiency, supports more timely case processing, and increases overall capacity to manage caseloads. It also helps maintain more sustainable workloads and supports professional development and more meaningful work across the office.

Department of County Management (DCM) Impact Statement

The proposed \$386,103 reduction to the COO's Office will impact the County's ability to support both community outcomes and workforce stability at a critical time for the organization. Reducing funding for the COO's office risks diminished performance and a decreased ability to respond effectively. As the County works to implement its "One County" Strategic Plan and improve transparency, responsiveness, and operational excellence, reducing the central capacity responsible for coordinating and advancing those efforts will hinder the County's ability to deliver consistent, effective, and community-centered services while also supporting a resilient and high-performing workforce.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	3	Date Introduced	4/23/2026
Countywide Amendment Number	6		
Amendment Version		Date Amended	

Impacted Departments: Community Services (DCS), County Management (DCM)

FY 2027 Amendment Description

This amendment is budget neutral.

This amendment restores \$170,654 and 1.00 FTE Program Specialist to the Animal Enrichment Program and reduces the Chief Operating Office's Spark Unit by 1.00 FTE Management Analyst Senior that is currently vacant.

Animal enrichment activities help achieve social, sensory, cognitive and physical stimulation of the pets in our care, reducing animal stress and improving adaptability. In turn, this helps pets transition more successfully from the shelter to permanent homes.

Restoring this funding is a priority because the reduction severely impacts service quality, staff morale, community engagement and the well-being of animals at Multnomah County Animal Services, and improves adoptions.

Budget Details					
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE	
To Program Offer:					
90007 - Animal Services Animal Care	170,654	0	0	1.00	
From Program Offer:					
72000 - Office of the COO/DCM Director	(170,654)	0	0	(1.00)	
Net Budget Increase/(Decrease)	0	0	0	0.00	

Amendment 6: Restore Animal Enrichment Care (1.00 Program Specialist)

District 3: Brim-Edwards ▾

This amendment is balanced.

FTE Impacts: Restores a filled 1.00 Program Specialist position represented by Local 88 and prevents a layoff and reduces a vacant 1.00 Management Analyst Senior Non Represented.

Department of Community Services (DCS) Animal Services Impact Statement:

Restoration of 1.00 FTE program specialist position in Animal Services keeps the Enrichment program intact and allows the program to meet industry standards. Enrichment is essential in animal shelters to reduce stress and improve the overall mental and physical health of pets confined in unnatural environments. It promotes natural behaviors, reduces anxiety-driven behaviors and increases adoptability. This program provides the capacity to collect and analyze data crucial to the placement of animals in our care.

Department of County Management (DCM) COO's Office Impact:

Eliminating the vacant 1.00 Management Analyst Senior creates a 50% reduction in the COO's capacity, representing an opportunity cost. High-priority Board initiatives, including Strategic Plan execution and critical high-ROI projects (unified outreach, Medicaid revenue optimization), will proceed at half speed or stall. This loss of data-to-action linkage also erodes performance discipline and slows transparent decision-making.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	4B	Date Introduced	4/23/2026
Countywide Amendment Number	7B		
Amendment Version	B	Date Amended	5/13/2026

Impacted Departments: Health Department (HD), County Management (DCM)

FY 2027 Amendment Description

This amendment generates additional ongoing General Fund revenue. By increasing revenues to make the Tobacco Retail License (TRL) program 100% supported by fee revenue, the County is increasing fee collections by \$198,200 through the fee structure as follows:

- Increases the Tobacco Retail License Fee from \$984 in the Proposed Budget to \$1,184
- Increases the Tobacco Retail Facility Recheck from \$155 in the Proposed Budget to \$255
- Increases fee violations as follows:
 - 1st violation: increase from \$1,000 in the Proposed Budget to \$1,500
 - 2nd violation: increase from \$2,000 in the Proposed Budget to \$2,500
 - 3rd violation: increase from \$3,500 in the Proposed Budget to \$4,000
 - 4th violation: increase violation fee to \$5,000
- Increases the appeal fee from \$50 in the Proposed Budget to \$100

The TRL program currently has \$198,200 of ongoing General Funds to support the program. By adding additional fee revenue, this amendment allows for the reallocation of \$198,200 of ongoing General Fund to restore the District Attorney's Civil Commitment Deputy District Attorney position. The Civil Commitment Deputy District Attorney position supports a specialized, responsive, focused, and coordinated approach to Civil Commitment proceedings and the County's broader behavioral health and crisis response efforts with behavioral health providers, the Court, and other system partners, while providing greater continuity and consistency in proceedings involving significant liberty and safety implications.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
15209 Treatment Court Unit	198,200	0	0	0.90
From Program Offer:				
40006 Tobacco Retail Licensing	(198,200)	0	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.90

Amendment 7B: Increase Tobacco Retail Licensing Fees and Restores a 0.90 Civil Commitment Deputy District Attorney in Treatment Court

District 3: Brim-Edwards ▾

This amendment is balanced and creates new fee revenue for the County.

FTE Impacts: Restores a filled 0.90 Deputy District Attorney represented by the Multnomah County Prosecuting Attorneys Association (MCPAA) and would prevent a layoff.

Health Department (HD) Impact Statement:

Increase program fee revenue by \$198,200, to cover the full FY 2027 cost of the Tobacco Retail program and frees up \$198,200 of ongoing General Funds. All revenues collected would stay in the Tobacco Retail Program in accordance with County policies.

District Attorney's Office (MCDA): Civil Commitment

Restores a 0.90 dedicated Civil Commitment Deputy District Attorney position that would maintain specialized legal capacity within MCDA's Treatment Court Unit to respond to individuals experiencing acute behavioral health crises. This position supports more timely and consistent handling of complex Civil Commitment proceedings, improves coordination with behavioral health and Court partners, and helps ensure focused attention in cases involving significant liberty and safety considerations. Maintaining stable staffing in this area also supports the County's broader behavioral health and crisis response system by reducing fragmentation and strengthening cross-system coordination.



FY 2027 Board Proposed Amendment

Sponsor Commissioner Brim-Edwards - District 3

Co-Sponsor

Commissioner Amendment Number	5C	Date Introduced	4/23/2026
Countywide Amendment Number	8C		
Amendment Version	C	Date Amended	5/27/2026

Impacted Departments: County Assets (DCA)

FY 2027 Amendment Description

This amendment is budget neutral.

Adds 1.00 FTE Geographic Information System (GIS) expertise and \$160,000 into the Department of County Assets (DCA) to primarily provide GIS expertise to the Elections Division. This expertise was requested by the Department of Community Services (DCS) and was recommended in the recent February 2026 Multnomah County Auditor's Election Division Audit Report that recommended having elections GIS expertise to reduce the risk tha mapping-related errors occur, as happened in the 2024 Primary. While primarily focusing on supporting the Elections Division's GIS needs and overseeing the strategic management of its technology systems, it will also provide GIS services on DCA projects. The position will be in DCA and have a dotted line to the Elections Division Director. This is a Local 88 addition.

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
78000 DCA Director's Office		160,000	0	1.00
From Program Offer:				
Revenue Amendment #4		(160,000)	0	
Net Budget Increase/(Decrease)	0	0	0	1.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.27.2026



Amendment 8C: Add 1.00 GIS to Elections

District 3: Brim-Edwards ▾

This amendment is balanced.

FTE Impacts: Adds a new 1.00 GIS Data Analyst represented by Local 88 position.

This amendment funds ongoing FTE with one-time-only (OTO) resources.

Department of County Assets (DCA) to Support Elections:

A new 1.00 GIS position in the Department of County Assets will support the Department of Community Services Elections Division and will lower the risk of future mapping errors by providing dedicated, embedded GIS support. This position will evaluate current district and voter address data handling procedures and work with division leadership to improve these procedures for long term address data stability. This position will also evaluate election operations, workflows, and practices, and recommend improvements for specialized information systems and other technologies. Implementing precise GIS mapping and strategic data management will further eliminate technical barriers to voting and rebuild trust. This ensures every voter, regardless of location, receives the correct ballot.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	6B	Date Introduced	4/28/2026
Countywide Amendment Number	9B		
Amendment Version	B	Date Amended	5/27/2026

Impacted Departments: Nondepartmental (NOND)

FY 2027 Amendment Description

This amendment provides initial funding for a pretrial transition that supports the shared goals for the pretrial system that is just, supports community safety, increases appearance rates and is cost-effective. A draft Pretrial Plan Framework that is more cost-effective than what the County has previously funded is attached to this amendment.

For years the County has funded parts of the pretrial system and in fiscal year 2026 it funded the system more than \$3,700,000. The Chair's Proposed Budget of \$1,000,000 for Pretrial Transition and Monitoring does not adequately fund a bridge solution that creates a viable pretrial system that supports shared goals for the pretrial system. It is the Chair's responsibility to adequately fund the pretrial transition.

Commissioner Brim-Edwards and Commissioner Jones-Dixon have co-sponsored Commission Amendment 32 to renovate and build out the Reentry Transition Hub through the Sheriff's Office to stand up a critical resource through a partnership model that integrates Multnomah County, City of Portland, and community-based service providers under a unified coordination structure with shared accountability, data-sharing, and cross-provider daily communication to facilitate seamless service delivery that supports planned releases with engagement beginning pre-release and unplanned/same day releases with rapid stabilization services.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
10031 - Pretrial Transition and Monitoring	0	1,000,000	0	0.00
From Program Offer:				
10031 - Pretrial Transition and Monitoring	0	(1,000,000)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.27.2026



Amendment 9B: Pretrial Transition Planning

District 3: Brim-Edwards ▾

This amendment is balanced.

No FTE Impacts

Impact Statement:

This amendment provides a draft Pretrial Plan Framework that is more cost effective than what the County has previously funded (see next page for the plan).

Draft Pretrial Plan Framework

This framework fulfills key components determined by the Local Public Safety Coordinating Council Pretrial Subcommittee during the December 2025 Pretrial Retreat and reflected in the February 2026 Pretrial Monitoring Options Report:

- Court reminders
- Electronic monitoring
- Pretrial monitoring
- Same-day warrants resolution
- Peer navigators
- Transition services

Shifted Framework

- The Multnomah County Circuit Court would have the responsibility for completing initial risk assessments for newly arrested individuals in custody and applying the Pretrial Release Guidelines to determine which individuals are released on their own recognizance, which individuals are released with special conditions of release, and which individuals remain held in custody pending their arraignment before a judge. These functions are currently conducted by the County's Department of Community Justice. The Courts would use the Oregon Pretrial Assessment Tool and e-Supervision program.
- This proposed model would expand the Court's Release Assistance Officer unit to 23 Release Assistance Officer positions, allowing 24/7 coverage of these functions at the critical point of booking into the jails. Additionally, this proposed model would continue court reminders through the Court and build-in behavioral reminders, in alignment with best practices.
- To support this new structure, the County would fund seven Court Release Assistance Officer positions at \$132K/year per position, or \$920,000 per year*. The Court would combine existing pretrial staff units and dedicate four additional staff positions to this new pretrial model.
- Release Assistance Officers would be able to collect essential information early, including attorney applications for public defense representation and information relevant to a release decision made by the judge for individuals held in custody until arraignment.
- The Court would have responsibility for lower-level pretrial monitoring and compliance reporting, including receiving and tracking required calls for defendants. This aligns Multnomah County with other Oregon jurisdictions and would allow the use of pretrial risk assessment and data collection tools developed for use in Oregon, providing for ongoing data collection and analysis of pretrial system effectiveness.
- The Court would take on the new pretrial responsibilities in early to mid-2027 with County commitment to provide funding for the cost of the seven Release Assistance Officer positions.
- With additional funding, the Court could also be responsible for the enhanced monitoring of individuals released with special conditions. Approximately 400 higher-risk individuals could be supervised by eight pretrial support specialists for an estimated \$1,440,000/year*, which includes \$300,000/year for electronic monitoring contracts and equipment and assumes \$180K/year per pretrial support specialist each monitoring a caseload of 50 people.

- This model would also facilitate improved data about individuals released to monitoring and would facilitate a step-down process to manage capacity if needed.

The approximate cost for the shifted framework is \$2,660,000 when fully operational.

Transition Hub Center and Additional Pretrial Services

The County would develop a Transition Hub Center that integrates the County, City of Portland, and community-based service providers under a unified coordination structure with shared accountability, data sharing, and cross provider daily communication will ensure seamless service delivery, located downtown. The Hub would provide a welcoming, trauma-informed environment where peer mentors, case managers, and housing coordination can immediately connect individuals to care.

The approximate cost for the Transition Hub Center and core services is \$800,000.

Additional services to improve court appearances would be provided by the County with interdepartmental coordination and cost estimates to be provided:

- Any additional needs assessments
- 2 victim/survivor navigators
- Other identified County services

Transition

- Services, monitoring and/or supervision until the new model is operational/IGA entered into in early/mid 2027.
- One-time only funds would need to be converted to ongoing funding.

Future Ongoing State Funding

Prioritized state funding would be pursued during the upcoming Legislative Session.

*The necessary funding would be established through the execution of an Intergovernmental Agreement (IGA) between the County and the Multnomah Circuit Court for ongoing funding.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	7	Date Introduced	4/28/2026
Countywide Amendment Number	10		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

This amendment is budget neutral and moves a minimum of \$1.0 million of the \$10 million in added one-time General Funds for general rapid rehousing to adequately fund person-level transition plan for every person in shelters that are being closed through housing placements and shelter beds and not sent back to the streets and into our neighborhoods. Further, the County must articulate how it will prevent any current shelter participant from returning to unsheltered homelessness by developing and sharing a detailed, person-level transition plan for all individuals affected by potential shelter closures and account for the operational and financial impacts on community-based shelter providers and deliver that plan to the Board of County Commissioners.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
30200B - Safety off the Streets: Shelter Ramp Down	0	1,000,000	0	0.00
From Program Offer:				
30302B - Housing Placement & Retention - Additional Placement out of Shelter	0	(1,000,000)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 10: Person-Level Planning for Shelter Transition

District 3: Brim-Edwards ▾

This amendment is balanced.

No FTE Impacts

Homeless Services Department (HSD):

The proposed budget includes \$10 million of one-time-only funding for placement from shelter to housing. The department plans on using a portion of these funds for placement from shelter to housing as part of the Shelter Ramp down strategy. Priority for these placements will be given to those in shelters scheduled to close during FY 2027. HSD is committed to providing the board with aggregate person-level transition level plans every two weeks.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Sponsor **Commissioner Moyer - District 1**

Commissioner Amendment Number	8	Date Introduced	4/29/2026
Countywide Amendment Number	11		
Amendment Version		Date Amended	

Impacted Departments: County Assets (DCA), Nondepartmental (NOND)

FY 2027 Amendment Description

This amendment is budget neutral.

This amendment adds \$1.5 million in one-time General Fund capital funds to the FY 2027 Budget for Lone Fir to support the completion of the historical altar, including a gathering space, seating, interpretive elements, and a new stone altar marking the location of the historic altar — all essential to enabling traditional rituals and community reflection and reduces \$1.5 million in one-time General Fund capital funds from Program 78256.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
NEW - Nondepartmental	0	1,500,000	0	0.00
From Program Offer:				
78256 Vector Control Relocation Project	0	(1,500,000)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 11: Lone Fir Memorial

District 3: Brim-Edwards ▾ District 1: Moyer ▾

This amendment is balanced.

No FTE Impacts

Department of County Assets (DCA) Capital Plan:

The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is finalizing an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at \$14 million, the County's estimated responsible portion is \$8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be fully budgeted in FY 2028 and a funding source has not been identified.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	1B	Date Introduced	5/5/2026
Countywide Amendment Number	12B		
Amendment Version	B	Date Amended	5/20/2026

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

East County Package: District 4’s amendment 1 draws ongoing funding from several program offers in the HSD budget to fully fund the City of Gresham Homeless Services Team in FY 2027 at FY 2026 service levels. An accompanying budget note directs Multnomah County to enter into an intergovernmental agreement (IGA) with the City of Gresham to continue current service levels within current boundaries for a period of three years.

Like the City of Portland, the City of Gresham is a valued governmental partner. Their County-funded Homeless Services team is unique and dedicated to the people of Gresham, a high percentage of whom, the County has acknowledged, are at high risk of becoming unhoused. Gresham’s team takes responsibility for all aspects of unsheltered homelessness – from outreach to comprehensive case management, housing navigation and targeted rent assistance to move people into permanent housing they can independently sustain. Further, Gresham’s high-performing Homeless Services Team consistently exceeds its targets. As of May 1, 2026, Gresham has housed 79 households, surpassing their FY 2026 goal of 53 by 49%.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:	1,220,795			
New Program offer for Gresham Homeless Services IGA		0		0.00
From Program Offer:	(1,220,795)			
Pull from each PO to fully fund Gresham: #30210, #30300, #30302A, #30306		0	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.29.2026



Amendment 12B: Restore City of Gresham Funding

District 4: Jones-Dixon ▾

This amendment is balanced.

No FTE Impacts

Homeless Services Department (HSD):

In FY 2026, the City of Gresham received \$1.2M from Multnomah County from HSD, with \$328,720 in County GF and the remaining balance in one-time only dollars from various sources. The City of Gresham operates as one out of several “outreach zones” for services in Multnomah County, and has historically been funded to perform outreach in that zone. For FY 2026, HSD has identified that the City of Gresham’s proportional portion of outreach funding from PO 30310 would be \$489,082.

Due to the large fiscal constraint faced by HSD, the proposed FY 2027 outreach budget is 30% less than the FY 2026 outreach budget, meaning all service zones are taking a service reduction. If HSD keeps Gresham’s existing level of funding using the identified program offers in this amendment, this would result in 49 fewer placements into housing from other programs, including 19 fewer culturally specific placements, 19 fewer placements out of shelter, and 12 fewer youth placements into housing. See chart below.

Program Offer and Notes	Placement Reduction	Amount
30210 - not a reduction: amount we would allocate to Gresham from this offer normally	N/A	\$489,082
30300 - Adult and Women HHs (Adult culturally specific)	19	\$243,904
30302A - Placement out of Shelter	19	\$243,904
30306 - Youth Rapid Rehousing	12	\$243,904
Total	49	\$1,220,794



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor **Commissioner Moyer - District 1**

Commissioner Amendment Number	2B	Date Introduced	5/14/2026
Countywide Amendment Number	13B		
Amendment Version	B	Date Amended	5/20/2026

Impacted Departments: Nondepartmental (NOND), Health Department (HD)

District 4’s amendment 7 adds \$110,000 of ongoing funding to Program offer 10019 for a total investment of \$150,000 starting in FY 2027. In partnership with OSU Extension and the Health and Sustainability Departments, this funding will build a foundation for a sustainable food and agriculture system that nourishes people and creates jobs.

Hunger, poor health outcomes, and low wages continue to impact many in Multnomah County, and especially those in District 4. Through a convening led by OSU Extension, we will develop a roadmap that leverages Multnomah County’s rich agricultural land to address hunger, improve health, and build a thriving and innovative agricultural workforce and food ecosystem that grows jobs and the economy.

Activities in FY 2027 are designed to advance County priorities: Food access and local food systems resilience, Economic opportunity and small business development, Workforce readiness and agricultural career pathways, Place-based investment in East Multnomah County (District 4), Agricultural viability in West Multnomah County, including Sauvie Island (District 1)

This amendment pulls the \$110,000 in funding from the General Fund forecast increase due to Opioid Settlement Funds.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
10019 OSU Extension	110,000	0	0	0.00
From Program Offer:				
Revenue Amendment 3: Opioid Offset	(110,000)	0	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 13B: Increase OSU Extension Services

District 4: Jones-Dixon ▾ District 1: Moyer ▾

This amendment is balanced.

No FTE Impacts

Impact Statement:

This amendment anticipates staff from the Health Department and Office of Sustainability participating in a series of convenings related to food/nutrition, agriculture, economic development, workforce, and tourism. This participation is not expected to require additional staff resources.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	9D	Date Introduced	5/7/2026
Countywide Amendment Number	14D		
Amendment Version	D	Date Amended	5/27/2026

Impacted Departments: Homeless Services Department (HSD), County Assets (DCA)

FY 2027 Amendment Description

This amendment is budget neutral and fully restores employment programs in homeless services to continue and maintain service levels for employment programs that support people experiencing or at risk of homelessness to earn income through employment, developing work skills, and establishing work history. This is a powerful way to empower people to earn funds for housing, life's basic expenses, and build a path to greater self-sufficiency. These programs foster work force in Multnomah County promote and enhance economic opportunity.

A higher rate of BIPOC people participate in employment programming at a rate as high or higher than the percent of the HUD homeless population. Maintaining the current service level for employment programs serves more than 1,400 with services and supports, provide more than than 500 employment placements, and provide 150 households rent assistance or eviction prevention.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
30600 - Employment Programs	1,129,325	2,913,924	0	
From Program Offer:				
Revenue Amendment #1	0	(2,040,000)	0	
Revenue Amendment #3	(325,000)	0	0	
Revenue Amendment #4	0	(600,000)	0	
30210 - Safety on the Streets	(804,325)	0		
78256 Vector Control Relocation Project	0	(273,924)		
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.27.2026



Amendment 14D: Restore Employment Services

District 3: Brim-Edwards ▾

This amendment is balanced.

No FTE Impacts.

Homeless Services Department (HSD) Impact Statement:

Restoring \$4.0M (\$186k below current service level) of employment programs adds back 140 employment placements and services for 950 people.

Reducing Safety on the Streets (30210) by \$804k would result in a 22% reduction of funds for street-based outreach programs across the County, including programs aimed at serving unsheltered individuals in East County and Gresham.

Based on current program metrics, removing this funding translates to

- 234 fewer people served,
- 147 fewer individuals connected to services and information,
- 92 fewer shelter exits, and
- The loss of 39 positive housing exits countywide.

This program must prioritize having geographic coverage across the county, which means a cut of this magnitude may result in eliminating at least one population-specific provider (e.g., an organization providing culturally-specific services), which provides cross-county support as a complementary resource to geographically-assigned teams.

Department of County Assets (DCA) Capital Plan Impact Statement:

The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is in the final steps of negotiating an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at \$14 million, the County's estimated responsible portion is \$8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be budgeted in FY 2028 and a funding source has not been identified.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	10	Date Introduced	5/14/2026
Countywide Amendment Number	15		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

This amendment restores \$221,000 in funding for low-barrier day centers that include culturally specific services available to unhoused LGBTQIA2S+ adults, including queer and protect queer and trans stabilization infrastructure. This aligns with Multnomah County's equity values and mission. Day Centers provide a critical and unique access point for housing, including County rent assistance, and service connections. This amendment is neutral.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
30200A - Safety off the Streets - Adult Shelter	0	221,000	0	0.00
From Program Offer:				
30302B Housing Placement & Retention - Additional Placement out of Shelter	0	(221,000)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.29.2026



Amendment 15: Restores Low-Barrier Day Centers Providing Culturally Specific Services Available to Unhoused LGBTQIA2S+ Adults

District 3: Brim-Edwards ▾

This amendment is balanced.

No FTE Impacts.

Homeless Services Department (HSD) Impact Statement:

This amendment would restore a partially reduced day center to Current Service Level funding. As of FY 2026 Q3 the LGBTQIA2S+ Day Services Center has served 404 unduplicated participants (annual goal is 500). There have been 2,213 day center visits and 140 individuals accessing day services have been connected to one/more supportive services. This center also organizes and hosts events such as a Trans Day of Visibility Event.

The offset reduces 30302B Housing Placement & Retention - Additional Placement out of Shelter - which would result in 17 individuals not receiving placement out of shelter. Every \$13,000 removed from PO 30302B reduces one placement from shelter into housing.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	1B	Date Introduced	May 14, 2026
Countywide Amendment Number	16B		
Amendment Version	B	Date Amended	May 19, 2026

Impacted Departments: Community Services (DCS)

FY 2027 Amendment Description

Directs \$750,000 of one-time-only General Funds to fund placement and paving of Americans with Disabilities Act (ADA) ramps.

Budget Details					
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE	
To Program Offer:					
NEW: ADA Ramps OTO	0	750,000	0	0.00	
From Program Offer:					
78256 Vector Control Relocation Project	0	(750,000)	0	0.00	
Net Budget Increase/(Decrease)	0	0	0	0.00	

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 16B: Americans with Disabilities (ADA) Ramp Design

District 1: Moyer ▾

This amendment is balanced.

No FTE Impacts

Department of Community Services (DCS) Impact Statement:

The Americans with Disabilities Act (ADA) Title II requires any state or local government with 50 or more employees to have a transition plan and comply with Federal Law. Multnomah County adopted an ADA Transition Plan in 2023. The addition of proposed one-time-only funding for FY 2027 would support the design of 150 ADA ramps, including the design of 53 ramps on Troutdale Road, and 97 ramps on NE Halsey near NE 238th. This does *not* include the construction of the ramps.

Department of County Assets (DCA) Capital Plan Impact Statement:

The County is required to relocate the Health Department's Vector Control program because the City of Portland will no longer extend the lease at the facility due to the operational needs of the Bureau of Environmental Services (BES). Facilities is finalizing an updated Intergovernmental Agreement where the City will contribute to the relocation costs. These funds are already being secured through the City's rate-payer model. While the total project cost is estimated at \$14 million, the County's estimated responsible portion is \$8.0 million. Funding a portion of the County's share now is important rather than waiting until FY 2028, because the County's share will need to be fully budgeted in FY 2028 and a funding source has not been identified.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	2B	Date Introduced	May 14, 2026
Countywide Amendment Number	17B		
Amendment Version	B	Date Amended	5/20/2026

Impacted Departments: County Human Services (DCHS)

FY 2027 Amendment Description

This amendment adds funds to recover 3.00 FTE catalyzed by the Medicaid Modernization Act (MMA) in the Long Term Services and Supports (LTSS). These positions receive Medicaid match for their work and provide highly technical work that clients, participants, and case workers rely on. Each position receives a medicaid match of \$141,136 for a total of \$423,408.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Medicaid Revenue	FTE
To Program Offer:				
25023 ADVSD Long Term Services & Supports (Medicaid)	110,086	0	423,408	3.00
25029A LTSS Nursing Homes and Homeless Services (Medicaid)	55,043			
From Program Offer:				
Revenue 3 New Opioid Settlement Offset	(165,129)	0	0	0.00
Net Budget Increase/(Decrease)	0	0	423,408	3.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 17B: LTSS Medicaid: Add 3.00 Eligibility Specialists

District 1: Moyer ▾

This amendment is balanced

It adds \$423,408 in Medicaid Revenue to support 60% of the position's cost.

FTE Impacts: Restores 3.00 Eligibility Specialist positions (filled) represented by Local 88 and prevents layoffs.

Department of County Human Services (DCHS) Impact Statement:

This amendment restores 3.00 filled positions in ADVSD. The Medicare Modernization Act (MMA) Eligibility Specialist positions are choice counseling for Medicaid/Medicare benefit alignment, assisting consumers with coordination of their benefits, resolving pharmacy issues, and helping people who are transitioning to Medicare from Medicaid. This would prevent a loss in this support as well as prevent case managers with high caseloads from absorbing this additional work.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	4	Date Introduced	05/14/2026
Countywide Amendment Number	18		
Amendment Version		Date Amended	

Impacted Departments: County Assets (DCA), Nondepartmental (NOND), Health Department (HD)

FY 2027 Amendment Description

Increase Department of County Assets capital budget by \$200,000 to install electric vehicle charging at the Juvenile Justice Complex for the purposes of charging County and County-partner fleet vehicles. The Department of County Assets will, if applicable, take advantage of the PGE Fleet Partners program, Federal Elective Pay Tax Incentives, State of Oregon Clean Vehicle Rebate and Oregon Clean Fuels Program: Advance Crediting to reduce the capital cost of the infrastructure installation. To the extent practicable, the Department shall coordinate with other public agencies that utilize the Juvenile Justice Complex secure parking areas identified for charging infrastructure to help maximize available project incentives. The Department shall consider this a pilot project and report back to the Board of County Commissioners in writing with the total cost of the project, total amount of incentives applied for and received, total number of charging stations installed, and all other relevant information pertaining to the project.

PLEASE NOTE-funds taken from this vacancy are to be used as OTO GF for FY 2027 for the purposes started in this amendment. These funds will revert back to the Health Department for their FY 2028 budget so they can fill these vacancies

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
78245 - Facilities Capital Improvement Program	0	200,000	0	0.00
From Program Offer:				
9798 Principal Investigator (HD)		(200,000)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 18: Install Electric Vehicle Charging Station

District 2: Singleton ▾

This amendment is balanced.

FTE Impacts: Delays the hiring of a 1.00 vacant Principal Investigator for one year.

Department of County Assets (DCA) Impact Statement:

DCA has investigated options for adding EV infrastructure at the Juvenile Justice Complex. If adopted, DCA can implement the project and is confident in completing it by June 30, 2027. However, completion may be delayed by typical construction issues or securing grants/incentives, with exploration of grants being a first step. DCA will work closely with DCJ on siting the infrastructure and the initial number of charging stations. Using capital replacement funds, Fleet will purchase equivalent electric sedans for JJC programs on regular replacement cycles.

Health Department (HD) Impact Statement: This Principal Investigator position is the Community Epidemiology Manager. This position is a central piece to building out our legal and policy Epi infrastructure as a statutorily required public health capability. Delay in hiring will delay increasing capacity in two of our foundational capabilities for Public Health modernization - policy and epi work. In 2025, Public Health was required to complete an assessment of competencies required in statute, policy and planning was ranked lowest.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor **Commissioner Moyer - District 1**

Commissioner Amendment Number	5	Date Introduced	5/14/2026
Countywide Amendment Number	19		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

This budget amendment restores \$221,000 for Culturally specific LGBTQIA2S+ day center services.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
30302B - Additional Placement out of Shelter	0	221,000	0	0.00
From Program Offer:				
TBD	0		0	0.00
Net Budget Increase/(Decrease)	0	221,000	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 19: Restores Culturally Specific LGBTQIA2S+ Day Services

District 2: Singleton ▾

District 1: Moyer ▾

This amendment is not balanced and requires additional reductions or revenue offsets.

No FTE Impacts

Homeless Services Department (HSD) Impact Statement:

This amendment would restore a partially reduced day center to Current Service Level funding. As of FY 2026 Q3 the LGBTQIA2S+ Day Services Center has served 404 unduplicated participants (annual goal is 500). There have been 2,213 day center visits and 140 individuals accessing day services have been connected to one/more supportive services. This center also organizes and hosts events such as a Trans Day of Visibility Event.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	3	Date Introduced	5/14/2026
Countywide Amendment Number	20		
Amendment Version		Date Amended	5/20/2026

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

East County Package: District 4’s Amendment #4 restores \$804,325 in ongoing funding for critical hygiene and preventative health services in Program Offer 30600, Employment Services.

These services include stationary and mobile facilities offering opportunities including showers, laundry, hygiene products and wound care kits at nine locations throughout East County six days per week. In addition to restoring dignity, improving physical and mental health, serving as an entry point for further services, and providing jobs, this funding continues leveraging shower, laundry, and hygiene capital dollars already invested by the County.

Offset funding comes from Program Offer #30210 Safety on Streets, in alignment with its program description to provide specialized physical and mental health support.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
30600 Employment Services	804,325	0	0	0.00
From Program Offer:				
30210 Safety on the Streets	(804,325)	0	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

Amendment 20: Restores Hygiene & Preventative Health Services

District 4: Jones-Dixon ▾

This amendment is balanced.

No FTE Impacts

Homeless Services Department (HSD) Impact Statement:

This amendment would support 6 weekly shower/hygiene sites resulting in 1,500 people accessing shower/hygiene sites. It would also support 4 employment placements through the program.

Reducing Safety on the Streets (30210) by \$804k would result in a 22% reduction of funds for street-based outreach programs across the County, including programs aimed at serving unsheltered individuals in East County and Gresham.

Based on current program metrics, removing this funding translates to

- 234 fewer people served,
- 147 fewer individuals connected to services and information,
- 92 fewer shelter exits, and
- The loss of 39 positive housing exits countywide.

This program must prioritize having geographic coverage across the county, which means a cut of this magnitude may result in eliminating at least one population-specific provider (e.g., an organization providing culturally-specific services), which provides cross-county support as a complementary resource to geographically-assigned teams.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	11B	Date Introduced	5/14/2026
Countywide Amendment Number	21B		
Amendment Version	B	Date Amended	5/27/2026

Impacted Departments: Nondepartmental (NOND)

FY 2027 Amendment Description

By January 1, 2027 and before additional funds are spent from Program Offer #10000A on the leadership protective detail, the Director of Workplace Security will prepare a report and analysis of the first 18 months of leadership protective detail, the contract terms including the vehicle, and include comparison of other comparable public contracts in the area. The Workplace Security Director will include potential cost savings for those protective security services deemed to be needed and make recommendations.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
10000A - Chair's Office	182,000	0	0	0.00
From Program Offer:				
10000A - Chair's Office	(182,000)	0	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.27.2026



Amendment 21B: Reduces the Chair's Protective Detail Service

District 3: Brim-Edwards ▾

This amendment is balanced.

No FTE Impacts

Impact Statement

This amendment requests an evaluation of the Chair's Protected Detail services and costs. It requests a report and analysis of the costs of the services from the Security Director in order to determine January 1, 2027 funding needed for services.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	3	Date Introduced	5/19/2026
Countywide Amendment Number	22		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD), Health Department (HD)

FY 2027 Amendment Description

The Homeless Services Department (HSD) will provide rental vouchers for Recovery Housing (NARR certified level 2 & 3) to 120 families with children and 120 individuals. HSD will reallocate Rapid Rehousing / Placement Out of Shelter (program 30311 & 30302A/B) for the rental vouchers which average \$1,000/mo (individuals) and \$1,500/mo (families with children). The Behavioral Health Division will establish two PATH positions in the Promoting Access To Hope (PATH) to focus on Recovery Housing and serve a minimum of 150 people in FY 2027. Funding for these position will come from the Promoting Access To Hope (PATH) Care Coordination Continuum program (40101). An ongoing workgroup between HSD & BHD will meet to address implementation challenges.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
40101 Promoting Access To Hope (PATH) Care Coordination Continuum	0	0	0	2.00
From Program Offer:				
40101 Promoting Access To Hope (PATH) Care Coordination Continuum	0	0	0	(2.00)
Net Budget Increase/(Decrease)	0	0	0	0.00

Amendment 22: Recovery Housing Rental Voucher Program

District 1: Moyer ▾

This amendment is balanced.

FTE Impacts: TBD based on identified positions

Homeless Services Department (HSD) Impact Statement:

One of the Identified funding sources (PO 30311) is not eligible to be used for this purpose as it represents State funding with specific requirements. More specifically, this offer is supporting people currently in housing via state Long-Term Rent Assistance, and there are specific referral sources for new households supported with this funding source.

As a result, the full funding would need to be removed from PO 30302A/B, at an estimated cost of \$2.1M. Removing \$2.1M from the Placement out of Shelter Program Offer would result in 162 fewer placements out of shelter into housing. This would reduce the Placement out of Shelter Exit rate from 30% to 28%.

Health Department (HD) Impact Statement:

Repurposing 2.00 PATH FTE to focus on recovery housing would reduce the team's capacity to provide care coordination focused on referrals into treatment services and increase the team's capacity to connect clients to recovery housing. It may not be possible to serve 150 clients per year. This will depend on the intended referral source and client stability. For example a referral from a shelter will look different than a referral from an Intensive outpatient treatment provider. The program would need to work with Human Resources to navigate Local 88 contract issues related to re-designing position descriptions.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	12B	Date Introduced	5/19/2026
Countywide Amendment Number	23B		
Amendment Version	B	Date Amended	5/27/2026

Impacted Departments: District Attorney's Office (MCDA), County Management (DCM), Nondepartmental (NOND), County Human Services (DCHS)

FY 2027 Amendment Description

This amendment is budget neutral and restores 1.00 FTE East Portland Neighborhood District Attorney 3 (MCDA Access Attorney Program).

While crime rates have generally decreased countywide since 2023, neighborhoods in East Portland continue to experience disproportionately high rates and impacts of crime. This amendment will restore funding for an embedded a neighborhood district attorney in East Portland that partners with community to address safety concerns and connect individuals with community-led solutions, including treatment and restorative justice.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
15206 Strategic Prosecution Unit		279,939	0	1.00
From Program Offer:				
Q1 Vacancy Savings (excluding the Health Dept).		(279,939)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	1.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.27.2026



Amendment 23B: Restore a 1.00 East Portland Neighborhood District Attorney 3

District 3: Brim-Edwards ▾

This amendment is balanced.

FTE Impacts: Restores a filled 1.00 Deputy District Attorney represented by Multnomah County Prosecuting Attorneys Association (MCPAA) and would prevent a layoff.

This amendment funds ongoing FTE with one-time-only (OTO) resources.

District Attorney’s Office Impact Statement:

This amendment restores 1.00 FTE Deputy District Attorney 3 in the Strategic Prosecution Unit to maintain neighborhood-based prosecution and community engagement capacity in East Portland, where communities continue to experience disproportionate impacts from crime and livability issues. The position supports coordinated, place-based responses to emerging public safety concerns by strengthening relationships with local businesses, community organizations, law enforcement, service providers, and neighborhood groups, while supporting tailored responses to local safety concerns and proactive engagement around emerging livability issues. Restoring this position also helps preserve recent progress in community safety and economic stability by maintaining targeted capacity focused on property crime and related offenses that disproportionately affect historically underserved communities and small businesses.

Countywide Vacancy Hiring Delay for 1 Quarter:

Table 5: Summary of Vacant FTE for General Fund - Excluding Public Safety and Health

FY 2027 Approved Budget - Updated Vacancies 5/15/2026

Department	Original GF Vacancies	Adjustments by Departments for Filled, Project Save, and Revenue Generating	Updated GF Vacancies FTE 5/15/26	Updated GF		1 Quarter Savings after Contingency
				Vacancies Budget 5/15/26	10% Contingency	
NonDepartmental Offices	9.00	(7.00)	2.00	328,616	(32,862)	73,939
County Human Services	6.15	(3.00)	3.15	473,736	(47,374)	106,591
County Management	8.50	(6.00)	2.50	570,994	(57,099)	128,474
Total Countywide	23.65	(16.00)	7.65	1,373,346	(137,335)	309,004



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	4	Date Introduced	5/20/2026
Countywide Amendment Number	24		
Amendment Version		Date Amended	

Impacted Departments: Health Department (HD)

FY 2027 Amendment Description

Restoring 1.90 CARES positions. The current reduction results in ending the division’s formal involvement with CARES NW (Child Abuse Response and Evaluation Services). Reinstating 1 Culturally specific LGBTQIA2S+ clinical review and consultation across the youth facing programs. Restoring a 1.00 Gun Violence Culturally Specific Counselor (Latinx). Fund with FY 2026 revenue forecast increase.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
40080A CARES positions	0	310,062	0	1.90
40080A LGBTQIA2S+ consultant	0	180,265		1.00
40080B Gun Violence Counselor (Latinx)		164,691		1.00
From Program Offer:				
Revenue Amendment #1	0	(655,018)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	3.90

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.27.2026



Amendment 24: Restores CARES/LGBTQIA2S+/Gun Violence Counselor

District 1: Moyer ▾

This amendment is balanced.

FTE Impacts: Restores 3.90 filled positions represented by Local 88 and would prevent layoffs. This amendment funds ongoing FTE with one-time-only (OTO) resources.

Health Department (HD) Impact Statement:

The CARES NW positions would maintain the FY 2026 service level of CARES NW support and retain the team members with cultural and language Knowledge Skills and Abilities (KSA's) who support this work. This would enable a timely response to children and families needing CARES specific services. Restoring the LGBTQIA2S+ Mental Health Consultant position will retain the current internal consultation and training capacity for the Direct Clinical Services teams in the Behavioral Health Division.

Restoring the Latinx Mental Health Consultant position in the Gun Violence Response program will fully restore the client facing positions on the Gun Violence Behavioral Health Response Team (GVBHRT), this retains an important language and culture KSA for the clients served by this team, and will provide services to an additional 30-35 youth and families.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	5	Date Introduced	5/20/2026
Countywide Amendment Number	25		
Amendment Version		Date Amended	

Impacted Departments: County Human Services (DCHS), Nondepartmental (NOND)

FY 2027 Amendment Description

Restores a 1.00 ADVSD Housing Navigator position. The housing navigators offer consultation to case managers and direct consumer assistance. This position receives Medicaid match (\$116,652) which covers the majority of this position.

The General Fund portion will be offset with a reduction of 0.50 FTE Communications position in Office of Sustainability. The Office of Sustainability can use communications support from Nond Communications Department.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Medicaid Revenue	FTE
To Program Offer:				
25029A - ADVSD LTSS Nursing Homes and Homeless Services	74,580	0	116,652	1.00
From Program Offer:				
10018 - Office of Sustainability	(69,466)	0	0	(0.50)
Net Budget Increase/(Decrease)	5,114	0	116,652	0.50

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 25: Restore ADVSD 1.00 Housing Navigator

District 1: Moyer ▾

This amendment is not balanced and will require a small reduction or revenue.

FTE Impacts: Restores a 1.00 Housing Navigator position represented by Local 88 that will be vacant on July 1, 2026 due to a retirement. This position will generate Medicaid match revenue to fund 60% of the position. A filled 1.00 Community Engagement FTE represented by Local 88 will be reduced to 0.50 FTE.

Department of County Human Services (DCHS) Impact Statement:

This amendment will restore a 1.00 FTE Housing Navigator position and will expand the housing services for clients served by ADVSD. This will result in approximately 200 referrals serving the complex housing needs of older adults and people with physical disabilities enrolled in Medicaid Long-Term Care (LTC). This includes tenant screenings, individualized housing support and crisis plans, assisting with rental applications and move-in details, and advocacy when housing rights are not being honored. Reinstating the position prevents the work from being shifted to Medicaid case managers or placement specialists, allowing those teams to focus on their core functions and reducing the strain on staff who are managing over 12,000 consumers enrolled in Medicaid LTC.

Sustainability Impact Statement: The position identified for reduction is responsible for community and employee engagement. Community engagement includes organizing resource fairs that connect 600 - 1,000 people annually to services and climate resilience/safety resources. Employee engagement includes annual campaigns that promote recycling, energy conservation, and other enterprise wide initiatives that promote a culture of conservation for County employees in support of Board adopted sustainability goals.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number	6	Date Introduced	5/20/2026
Countywide Amendment Number	26		
Amendment Version		Date Amended	

Impacted Departments: County Human Services (DCHS)

FY 2027 Amendment Description

Community Resilience
 Due to the unprecedented amount of changes to federal programs and policies, many communities have faced instability and hardship. We have seen time and time again critical programs that support our most vulnerable community members being cut or terminated. Major policy changes on housing/homelessness (HUD), food assistance (SNAP), and immigration policies and enforcement are destabilizing our communities and causing community-wide trauma. These actions are intrinsically connected.

Immigration Supports
 \$180,000 - DCHS 25004 - for immigration legal assistance providers
 \$70,000 - CFO 72003 - Mini grants for new grants with groups that do immigration services

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
DCHS 25004 - Immigration Legal Assistance Providers	0	180,000	0	0.00
To Program Offer:				
CFO 72003 - Mini grants for new grants with groups that do immigration services	0	70,000	0	0.00
From Program Offer:				
Revenue Amendment 4	0	(250,000)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 26: Immigration Legal Assistance and Mini Grants

District 2: Singleton ▾

This amendment is balanced.

No FTE Impacts

County Human Services (DCHS) Impact Statement:

This would allow DCHS to continue the immigration legal services that were funded through the sanctuary budget modification in FY 2026 and continue providing legal services and direct client assistance to approximately 20 households impacted by immigration enforcement in our community.

County Management (DCM) Impact Statement:

The mini-grant program would mirror the Multnomah Sanctuary Fund solicitation pilot conducted in FY 2026 that distributed \$75,000 to 8 providers. Lessons learned during the FY 2026 solicitation would be used to expand outreach efforts and ensure applicants have the knowledge and tools necessary to submit competitive applications, enhancing opportunities for an expanded service network and increasing client access to needed funds.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Moyer - District 1**

Co-Sponsor

Commissioner Amendment Number	6	Date Introduced	5/20/2026
Countywide Amendment Number	27		
Amendment Version		Date Amended	

Impacted Departments: County Management (DCM), County Human Services (DCHS), Countywide

FY 2027 Amendment Description

Restore SUN Community Schools funding through a reduction in Countywide internal administrative and support reductions.

Budget Details					
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE	
To Program Offer:					
25145 SUN Community Schools	1,200,000	0	0	0.00	
From Program Offer:					
Countywide administrative and support reductions	(1,200,000)	0	0	0.00	
Net Budget Increase/(Decrease)	0	0	0	0.00	

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 27: Restore SUN Schools

District 1: Moyer ▾ District 2: Singleton ▾ District 3: Brim-Edwards ▾

This amendment is balanced.

FTE Impacts: This could eliminate 6.00 - 8.00 FTE across the County.

County Human Services (DCHS) Impact Statement:

This amendment would fully restore the SUN Community School reduction and would prevent the closure of SUN Services at 9 Portland Public School locations and 2,000 children from losing access to SUN.

County Management (DCM) Impact Statement:

The FY 2027 approved budget already proposes more than \$1.5 million in administrative reductions across the County through position reductions in Shared Services, reflecting 13.50 FTE. The proposed additional \$1.2 million reduction to administrative services would occur during a critical transition period as the County begins implementing shared services and other enterprise modernization efforts intended to create long-term efficiencies and savings. While these reforms are expected to generate operational improvements over time, accelerating reductions ahead of implementation increases risk to both employees and the community by reducing the County's capacity to support departments through organizational change, maintain consistent service delivery, improve hiring and operational processes, and effectively coordinate countywide initiatives tied to the Strategic Plan and "One County" goals.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	4	Date Introduced	5/20/2026
Countywide Amendment Number	28		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

East County Package: District 4’s amendment 4 expands frontline homeless outreach and human services in District 4. The amendment reallocates \$600,000 in General Fund resources from the Homeless Services Department’s "Additional Placement out of Shelter" program (#30302B). It redirects those funds to establish a dedicated, responsive, and geographically targeted homeless outreach and navigation service network exclusively serving East Multnomah County (District 4). This program will focus on linking unsheltered individuals directly to local behavioral health resources, stabilizing services, workforce opportunities and regional housing systems.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
New Program for Targeted Outreach and Human Services in East Multnomah County		600,000	0	0.00
From Program Offer:				
30302B Additional Placement out of Shelter		(600,000)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 28: East County Outreach

District 4: Jones-Dixon ▾

This amendment is balanced.

No FTE Impacts

Homeless Services Department (HSD) Impact Statement:

Every \$13,000 removed from PO 30302B reduces one placement from shelter into housing. This amendment would result in 46 fewer people exiting shelter to housing, and a reduction in the Shelter Housing Exit rate from 30% to 29%. Taken as a whole, all of the May 22nd 2026 District 4 amendments related to removing funding from PO 30302B - Placement out of Shelter would result in 360 fewer people exiting shelter to housing, and a reduction in the Shelter rHousing Exit rate from 30% to 25%.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	5	Date Introduced	5/20/2026
Countywide Amendment Number	29		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD), County Human Services (DCHS)

FY 2027 Amendment Description

East County Package: District 4’s amendment 5 restores eviction prevention and support services for families and individuals, maintaining the front-line defense against tenant displacement. This amendment redirects \$210,164 in one-time General Funds from the Homeless Services Department’s "Additional Placement out of Shelter" program (#30302B) into the Department of County Human Services (DCHS) Youth and Family Services (YFS) division, fully restoring Program Offer 25131C, Eviction Prevention Support. The restored funds will directly support legal defense, emergency rental assistance, and housing stabilization services to prevent people from falling into homelessness.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
DCHS 25131C Eviction Prevention Support		210,164	0	0.00
From Program Offer:				
HSD 30302B Additional Placement out of Shelter		(210,164)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 29: Eviction Prevention Legal Services

District 4: Jones-Dixon ▾

This amendment is balanced.

No FTE Impacts

County Human Services (DCHS) Impact Statement:

This amendment would continue the eviction prevention legal services that were previously funded by SHS funds in HSD. This would serve 186 households.

Homeless Services Department (HSD) Impact Statement:

Every \$13,000 removed from PO 30302B reduces one placement from shelter into housing. This amendment would result in 16 fewer people exiting shelter to housing. Taken as a whole, all of the May 22nd 2026 District 4 amendments related to removing funding from PO 30302B - Placement out of Shelter would result in 360 fewer people exiting shelter to housing, and a reduction in the Shelter Housing Exit rate from 30% to 25%.

Amendment 30: Adds 7.00 Strategic Prosecution Unit

District 4: Jones-Dixon ▾

This amendment is balanced.

FTE Impacts: Restores 3.00 FTE Deputy District Attorneys represented by MCPAA and 2.00 FTE DA Investigators and 1.00 FTE Legal Assistant 2 represented by Local 88, Also adds 1.00 FTE new Data Analyst represented by Local 88. The restorations would prevent layoffs.

This amendment funds ongoing FTE with OTO resources.

District Attorney's Office (DA) Impact Statement:

This amendment would preserve MCDA's existing strategic prosecution capacity to support coordinated responses to high-impact and emerging crime trends, including through collaborative efforts addressing auto theft, burglary, robbery, and related property crimes. The office's recent work in the Organized Retail Theft, Burglary, and Auto Theft Task Forces has demonstrated the value, efficiency, and effectiveness of focused, cross-system coordination in identifying prolific offenders, improving case development, and disrupting patterns of criminal activity before they escalate.

Rather than funding a narrowly defined task force model, this investment provides flexible prosecutorial, investigative, analytical, and legal support capacity that can adapt to changing crime trends, coordinate with law enforcement and community partners, monitor outcomes and impacts of prosecution, and focus interventions where they can have the greatest impact on public safety, economic stability, and community livability.

Homeless Services Department (HSD) Impact Statement:

Every \$13,000 removed from PO 30302B reduces one placement from shelter into housing. This amendment would result in 18 fewer people exiting shelter to housing. Taken as a whole, all of the May 22nd 2026 District 4 amendments related to removing funding from PO 30302B - Placement out of Shelter would result in 360 fewer people exiting shelter to housing, and a reduction in the Shelter Housing Exit rate from 30% to 25%.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	6	Date Introduced	5/20/2026
Countywide Amendment Number	30B		
Amendment Version	6B	Date Amended	5/28/2026

Impacted Departments: District Attorney's Office (MCDA)

FY 2027 Amendment Description

East County Package: District 4's amendment 6B funds the Multnomah County District Attorney's Strategic Prosecution Unit to disrupt high-impact property crime and coordinated theft. The amendment redirects \$1,253,221 in one-time General Funds from Revenue Amendment #1. The funds will go to the District Attorney's Office (MCDA PO #15206) to fully staff a 7.00 FTE Strategic Prosecution Unit. The unit will strengthen prosecutorial and analytical capacity to target coordinated, progressive property crimes, including auto theft, burglary, and robbery.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
#15206 Strategic Prosecution Unit		1,253,221	0	7.00
From Program Offer:				
Revenue Amendment 1		(1,253,221)		
Net Budget Increase/(Decrease)	0	0	0	7.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.29.2026



Amendment 30B: Adds 7.00 Strategic Prosecution Unit

District 4: Jones-Dixon ▾

This amendment is balanced.

FTE Impacts: Restores 3.00 FTE Deputy District Attorneys represented by MCPAA and 2.00 FTE DA Investigators and 1.00 FTE Legal Assistant 2 represented by Local 88, Also adds 1.00 FTE new Data Analyst represented by Local 88. The restorations would prevent layoffs.

This amendment funds ongoing FTE with OTO resources.

District Attorney's Office (DA) Impact Statement:

This amendment would preserve MCDA's existing strategic prosecution capacity to support coordinated responses to high-impact and emerging crime trends, including through collaborative efforts addressing auto theft, burglary, robbery, and related property crimes. The office's recent work in the Organized Retail Theft, Burglary, and Auto Theft Task Forces has demonstrated the value, efficiency, and effectiveness of focused, cross-system coordination in identifying prolific offenders, improving case development, and disrupting patterns of criminal activity before they escalate.

Rather than funding a narrowly defined task force model, this investment provides flexible prosecutorial, investigative, analytical, and legal support capacity that can adapt to changing crime trends, coordinate with law enforcement and community partners, monitor outcomes and impacts of prosecution, and focus interventions where they can have the greatest impact on public safety, economic stability, and community livability.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	7	Date Introduced	5/20/2026
Countywide Amendment Number	31		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD)

FY 2027 Amendment Description

East County Package: District 4's amendment 6 funds critical workforce and employment services. This amendment redirects \$3,238,924 in funding from Program Offer #30302B (Additional Placement out of Shelter) to Program Offer #30600 (Employment Services).

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program Offer #30600 (Employment Services)	0	3,238,924	0	0.00
From Program Offer:				
Program Offer #30302B (Additional Placement out of Shelter)	0	(3,238,924)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 31: Restore Employment Services

District 4: Jones-Dixon ▾

This amendment is balanced.

No FTE Impacts

Homeless Services Department (HSD) Impact Statement:

Restoring \$3.2M (\$948k below current service level) of employment programs adds back 136 employment placements and services for 943 people.

Every \$13,000 removed from PO 30302B reduces one placement from shelter into housing. This amendment would result in 249 fewer people exiting shelter to housing and a reduction in the Shelter Housing Exit rate from 30% to 27%. Taken as a whole, all of the May 22nd 2026 District 4 amendments related to removing funding from PO 30302B - Placement out of Shelter would result in 360 fewer people exiting shelter to housing, and a reduction in the Shelter Housing Exit rate from 30% to 25%.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor **Commissioner Brim-Edwards - District 3**

Commissioner Amendment Number	8	Date Introduced	5/20/2026
Countywide Amendment Number	32		
Amendment Version		Date Amended	

Impacted Departments: Sheriff's Office (MCSO)

FY 2027 Amendment Description

District 4's Amendment #8 directs \$160,000 in funding for the build-out and operational establishment of a Multnomah County "Reentry Transition Hub" at the Multnomah County Detention Center (MCDC).

Each day, individuals leave MCDC without stable housing, treatment connections, or support systems, which drives homelessness, relapse, and recidivism. The Reentry Transition Hub closes this gap by placing coordinated services directly at the door of release.

The Hub will be housed in the old Great Earth location at the Multnomah County Justice Center, adjacent to the Detention Center. It will serve as a welcoming, trauma-informed environment where peer mentors, case managers, and housing coordinators can immediately connect individuals to services, supporting planned releases (with engagement beginning prerelease) as well as unplanned/same-day releases (with rapid stabilization services). This central downtown location ensures visibility, accessibility, and a strong physical link between custody, release, and stabilization services.

Multnomah County's allocation of \$160,000 will fund improvements, equipment and operational needs. The offset is HSD Program #30302B - Housing Placement & Retention - Additional Placement out of Shelter FY 2027.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
NEW MCSO Reentry Transition Hub	0	160,000	0	0.00
From Program Offer:				
#30302B Housing Placement & Retention - Placement out of Shelter		(160,000)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 32: Reentry Transition Hub Build-Out

District 4: Jones-Dixon ▾

This amendment is balanced.

No FTE Impacts

Operating costs, beginning in FY 2028 are estimated at \$180,000. This includes absorbing the lease costs and operations and maintenance expenses. The Sheriff's Office is submitting a grant to support a position to run the program.

Department of County Assets (DCA) Impact Statement:

Facilities and the Sheriff's Office have been working in partnership to evaluate the feasibility of using the Good Earth Cafe space as a Re-entry Transition Hub. The total estimated build-out cost is \$260,000 with MCSO contributing \$100,000. DCA can deliver this project.

Homeless Services Department (HSD) Impact Statement:

Every \$13,000 removed from PO 30302B reduces one placement from shelter into housing. This amendment would result in 12 fewer people exiting shelter to housing. Taken as a whole, all of the May 22nd 2026 District 4 amendments related to removing funding from PO 30302B - Placement out of Shelter would result in 360 fewer people exiting shelter to housing, and a reduction in the Shelter Housing Exit rate from 30% to 25%.



FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	5	Date Introduced	5/20/2026
Countywide Amendment Number	34		
Amendment Version		Date Amended	

Impacted Departments: Homeless Services Department (HSD)

LGBTQIA2S+ Day Center Services

The Chair’s Amendment restores \$221,000 for day center services focused on serving people who identify as LGBTQIA2S+ for FY 2027. Ensuring these services are available for Multnomah County community members is critical. As of FY 2026 Q3, LGBTQIA2S+ day services have served 404 unduplicated participants (annual goal is 500), with more than 2,200 visits. Additionally, more than 25% of visitors have been connected to a supportive service .

Offset funding would come from within the existing Program Offer. The total amount for Program Offer 30200A remains at \$31,592,491.

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer				
30200A Safety off the Streets - Adult Shelter			221,000	
From Program Offer				
30200A Safety off the Streets - Adult Shelter			(221,000)	
Net Budget Increase/(Decrease)	0	0	0	0.00

FY 2027 BCC Amendment: Impact Statements

Submitted by the Chief Operating Officer (COO) 5.20.2026



Amendment 34: Culturally Specific LGBTQIA2S+ Day Center Services

Chair Vega Pederson ▾

This amendment is balanced.

No FTE Impacts

Homeless Services Department (HSD) Impact Statement:

This amendment would restore a partially reduced day center to Current Service Level funding. As of FY 2026 Q3 the LGBTQIA2S+ Day Services Center has served 404 unduplicated participants (annual goal is 500). There have been 2,213 day center visits and 140 individuals accessing day services have been connected to one/more supportive services. This center also organizes and hosts events such as a Trans Day of Visibility Event.

Offset funding would come from within the existing Program Offer, by reducing cost for service for a shelter that has been revised via contract for a lower cost (No service impact). The total amount for Program Offer 30200A remains at \$31,592,491. Therefore, it is cost neutral and does not affect other day center funding.



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	13	Date Introduced	5/28/2026
Countywide Amendment Number	35		
Amendment Version		Date Amended	

Impacted Departments: Health Department (HD)

FY 2027 Amendment Description

This amendment is budget neutral and provides \$159,800 for enforcement of the Safe School Zones policy, should the policy pass, as presented and with incorporated amendments May 21, 2026 and includes:

- Staffing and materials that includes educating people
- Finding and notifying entities to let them know what the policy is
- Creating the complaint system so the public can let the Health Department know they found something
- Tracking complaints
- Communicating with the complainant
- Providing education
- Provide technical assistance to the entity
- Any associated rulemaking

Budget Details				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program #40096 Public Health Office of the Director		159,800	0	0.70
From Program Offer:				
Health Department 1 Quarter Vacancy Savings		(159,800)	0	0.00
Net Budget Increase/(Decrease)	0	0	0	0.70



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Brim-Edwards - District 3**

Co-Sponsor

Commissioner Amendment Number	14	Date Introduced	5/28/2026
Countywide Amendment Number	36		
Amendment Version		Date Amended	

Impacted Departments: Health Department (HD)

FY 2027 Amendment Description

This amendment is budget neutral and restores 1.00 represented FTE Clinical Services Specialist (CSS) to Mental Health Court.

Mental Health Court is a multidisciplinary treatment court team that focuses on serving defendants living with serious mental illness while providing an opportunity to resolve criminal charges that would otherwise result in a prison sentence. Behavioral Health Clinical Support Specialists work in tandem with DCJ probation officers, Cascadia Health clinicians, and recovery peer mentors to provide a wrap-around care coordination team. BHD CSS staff deliver critical service support to program participants, ensuring that individuals are connected to community mental health services, social services, housing, and vocational supports.

Currently, Mental Health Court has 5 staff provided by the County Health Department that leverage grant funding to serve individuals with criminal charges who have a serious mental illness and are high risk/high need. There are 3 positions that have been proposed to be reorganized to perform other functions. At least 3 Mental Health Court positions are necessary to maintain current service level and capacity for staff to divert mentally ill people from prison, as appropriate.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
40088 - Coordinated Diversion for Justice Involved Individuals	173,000	0	0	1.00
From Program Offer:				
Planned Health Department Vacancy	(173,000)	0	0	(1.00)
Net Budget Increase/(Decrease)	0	0	0	0.00



FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	2	Date Introduced	5/29/2026
Countywide Amendment Number	37		
Amendment Version		Date Amended	

Impacted Departments: Nondepartmental (NOND), Sheriff's Office (MCSO)

FY 2027 Amendment Description

This amendment, along with the connected Amendment 38, provides a strategy to fund a pretrial monitoring transition in FY 2027 along with County-provided supportive services. These amendments add to the existing \$1.0 million in the Chair's Proposed Budget (PO 10031) and brings the total FY 2027 cost of pretrial to \$1,953,000 (\$1,478,000 OTO and \$475,000 in ongoing for County-provided supportive services) to allow for ramp down of the current pretrial monitoring structure.

This amendment covers the OTO portions of the pretrial transition by providing more specifics for the \$1.0 million of General Fund one-time-only (OTO) already in the Chair's Proposed Budget and adding an additional \$478,000 in OTO General Fund. The \$1.0 million will be allocated to ramping down Close Street (\$800,000) and funding electronic monitoring through the Courts (\$200,000). Additionally, this amendment adds \$478,000 in OTO for Court Release Assistance Officers which is funded using one of the Chair's Revenue Amendments.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
MCSO - 60390 - Close Street		800,000		
NOND - 10031 - Pretrial Transition: for State Courts Electronic Monitoring		200,000		
NOND - 10031 - Pretrial Transition: for State Courts Release Assistance Officers		478,000		
From Program Offer:				
NOND - 10031 - Pretrial Transition		(1,000,000)		
Chair Revenue Amendment		(478,000)		
Net Budget Increase/(Decrease)	0	0	0	0.00



FY 2027 Board Proposed Amendment

Sponsor **Chair Vega Pederson**

Co-Sponsor

Commissioner Amendment Number	3	Date Introduced	5/28/2026
Countywide Amendment Number	38		
Amendment Version		Date Amended	

Impacted Departments: District Attorney's Office (MCDA), Health Department (HD)

FY 2027 Amendment Description

This amendment, along with the connected Amendment 37, provides a strategy to fund a pretrial monitoring transition in FY 2027 along with County-provided supportive services. These amendments add to the existing \$1.0 million in the Chair's Proposed Budget and brings the total FY 2027 cost of pretrial to \$1,953,000 (\$1,478,000 OTO and \$475,000 in ongoing for County-provided supportive services) to allow for the ramp down of the current pretrial monitoring structure.

This amendment funds Multnomah County's ongoing services related to pretrial. It increases the Health Department's Corrections Health Transition Services Program by \$375,000 to hire/contract for peers to provide supportive services and material supports/client assistance, and the DA's Victim Assistance Program by \$100,000 for victim support and survivor services. The offset for this program is a OTO Chair Revenue Amendment. In order to fund these programs on an ongoing basis, the \$475,000 of expenses will be swapped with \$475,000 of ongoing expenses in the Sobering and Crisis Intervention Center Capital program (PO 78249B) which will leave \$2,525,000 of ongoing resources remaining for future Sobering and Crisis Intervention Center operations. The swap also leaves the Sobering Center Capital budget at the same level of total funding for FY 2027 (\$12.4 million).

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
HD - 40047 - Corrections Health Transition Services Program; to hire/contract peers for supportive services	250,000			
HD - 40047 - Corrections Health Transition Services Program; for material supports/client assistance	125,000			
MCDA - 15015 - Victim Assistance Program	100,000			
DCA - 78249B - Sobering and Crisis Intervention Center (Replace Ongoing with OTO)		475,000		
From Program Offer:				
Revenue Amendment 1		(475,000)		
DCA - 78249B - Sobering and Crisis Intervention Center (Reduce Ongoing)	(475,000)			
Net Budget Increase/(Decrease)	0	0	0	0.00



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Jones-Dixon - District 4**

Co-Sponsor

Commissioner Amendment Number	11	Date Introduced	5/28/2026
Countywide Amendment Number	39		
Amendment Version		Date Amended	

Impacted Departments: Community Justice (DCJ)

FY 2027 Amendment Description

This amendment allocates \$342,899 to the Department of Community Justice to launch the Culturally Responsive Youth and Family Treatment Services team with two staff. The amendment draws funding from revenue amendment #1.

The Juvenile Services Division has several staff members with culturally specific knowledge, skills and abilities, in addition to community partners that provide culturally responsive services. However, without the Culturally Responsive Youth and Family Treatment Services team, initially scoped at 3 FTE, a critical gap remains. Specifically, this investment connects youth and families to specialized services at the critical transition phase when youth are moving out of juvenile detention and back into the community.

Funding one FTE Program Specialist Senior and one FTE Mental Health Consultant allows the Division to support high-risk, high-need communities that are overrepresented in the juvenile justice system at this critical phase. This funding also includes \$5,000 for interim Clinical Supervision contractual services. The Division expects to leverage a partnership with PSU's Master of Social Work program for longer-term clinical supervision support.

Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
New PO# DCJ Culturally Responsive Youth & Family Treatment Services Team		342,899		2.00
From Program Offer:				
Revenue Amendment #1		(342,899)		
Net Budget Increase/(Decrease)	0	0.00	0.00	2.00

Amendment 35: Safe School Zones Policy Enforcement

District 3: Brim-Edwards ▾

Impact Statement in Progress

Amendment 36: Restores 1.00 FTE Clinical Services Specialist to the Mental Health Court

District 3: Brim-Edwards ▾ District 1: Moyer ▾

Impact Statement in Progress

Amendment 37: Pretrial Monitoring Transition - OTO

Chair Vega Pederson ▾

Impact Statement in Progress

Amendment 38: Pretrial Monitoring Transition - County Services (Ongoing)

Chair Vega Pederson ▾

Impact Statement in Progress

Amendment 39: Culturally Responsive Youth and Family Treatment Services Team

District 4: Jones-Dixon ▾

Impact Statement in Progress