



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Singleton - District 2**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	1	Date Introduced	4.21.2026
<b>Countywide Amendment Number</b>	<b>1C</b>		
Amendment Version	C	Date Amended	5/6/2026

**Impacted Departments:** Select 1 or More Departments, Homeless Services Department (HSD), County Management (DCM), Health Department (HD)

### FY 2027 Amendment Description

**Workforce Investments:**

1. \$200,000 pre-apprenticeship stability investment to provide wraparound services like GED and childcare to an additional 20 workers.
2. \$1.6 million benefits retention for pre-apprenticeship, apprenticeship, and other training programs.
3. \$4,043,249 Restore Homeless Services Department workforce reductions from Chair.
4. \$500,000 support an additional 44 addictions credentials and 10 mental health clinicians through behavioral health apprenticeship program.
5. \$285,000 Summerworks expansion

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
72044b - preapprenticeship stability	200,000			0.00
72044a - preapprenticeship & apprenticeship benefits retention	1,600,000			0.00
30600 - HSD Employment Programs	3,488,249		546,000	0.00
TBD - behavioral health apprenticeships	500,000			0.00
72051B Youth Opportunity & Workforce Development	285,000			0.00
<b>Total Additions</b>	<b>6,073,249</b>	<b>0</b>	<b>546,000</b>	<b>0</b>
From Program Offer:				
72046-- DCM FRM Workday Support - Finance	(252,412)			(1.00)
30200a- N Portland Day Center			(546,000)	
<b>Total Decreases</b>	<b>(252,412)</b>	<b>0</b>	<b>(546,000)</b>	
<b>Net Budget Increase/(Decrease)</b>	<b>5,820,837</b>	<b>0</b>	<b>0</b>	<b>(1.00)</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Singleton - District 2**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	2	Date Introduced		4.21.2026
<b>Countywide Amendment Number</b>	<b>2C</b>			
Amendment Version	C	Date Amended		05.05.2026

**Impacted Departments:** Select 1 or More Departments, County Human Services (DCHS), Homeless Services Department (HSD)

### FY 2027 Amendment Description

Eviction Prevention

1. \$610,000 Create an eviction prevention inreach team modeled on Central City Concern's Supportive Team for Eviction Prevention (STEP) team to serve Home Forward properties.
2. Reduce the duplicative government administrative overhead at the City of Portland and Multnomah County by consolidating eviction prevention legal services at the City of Portland. Any cost savings will be moved into direct services via contracted providers.
3. Reduce the duplicative government administrative overhead at the City of Portland and Multnomah County by consolidating eviction prevention rent assistance at the County. Any cost savings will be moved into direct services via contracted providers. The Eviction prevention inreach team will serve households identified at Home Forward properties, maintaining a 20:1 client to staff ratio. Each team will include a supervisor and 4.00 FTE. The staffing will include, at a minimum, case management to address service needs and provide service linkage, addictions treatment to engage in treatment and recovery services using EBPs like harm reduction and motivational interviewing. The goal is to engage people in treatment and prevent evictions. At least one staff member will be trained in and able to apply for the HRSN benefits to address rent stabilization. Legal Services is a proven strategy to prevent evictions at Court where tenants are far less likely to have representation. This funding restores the funding to provide the same service level at 300 clients.

<b>Budget Details</b>				
Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
TBD: Eviction Prevention InReach Team			610,000	
25131C - YFS - Eviction Prevention Support	206,000			
<b>Total Addition</b>	<b>206,000</b>	<b>0</b>	<b>610,000</b>	
From Program Offer:				
30006B - HSD - Regional Strategies Implementation Fund			(610,000)	
25133B - YFS - Eviction Prevention	(206,000)			
<b>Total Reduction</b>	<b>(206,000)</b>	<b>0</b>	<b>(610,000)</b>	
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Singleton - District 2**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	3	Date Introduced	4.21.2026
<b>Countywide Amendment Number</b>	3		
Amendment Version		Date Amended	

**Impacted Departments:** Select 1 or More Departments, County Human Services (DCHS)

### FY 2027 Amendment Description

**Preschool for All**  
 1. \$500,000 Clinical supervision of behavioral health interns for Preschool for All sites in coordination with the Balmer Institute.  
  
 2. \$287,000 Preschool for All providers overcome permitting barriers so we can open more small businesses and accelerate to universal preschool.

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Other Funds	FTE
To Program Offer:				
TBD: PFA Clinical Supervision for Interns	0	0	500,000	0.00
TBD: PFA reduce permitting barriers	0	0	287,000	0.00
From Program Offer:				
Prog # and Name	0	0	0	0.00
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>787,000</b>	<b>0.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Brim-Edwards - District 3**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	1	Date Introduced	4/22/2026
<b>Countywide Amendment Number</b>	4		
Amendment Version		Date Amended	

**Impacted Departments:** County Management (DCM), Nondepartmental (NOND)

### FY 2027 Amendment Description

Creates new 1.00 FTE Economic Development and Workforce Development Manager (Management Analyst Senior) position in the Department of County Management. This individual will serve as the county lead to the County's economic development work based on the recommendations in the Multnomah County Economic Landscape Analysis Report and support the County's workforce initiatives, as well as direct the creation of an Affordability Index. This amendment is funding neutral and reduces 1.00 FTE from the Chair's Office.

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program #72000 - Office of the COO/DCM Director	209,500	0	0	1.00
From Program Offer:				
Program # 10000A - Chair's Office	(209,500)	0	0	(1.00)
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Brim-Edwards - District 3**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	2	Date Introduced	4/22/2026
<b>Countywide Amendment Number</b>	<b>5</b>		
Amendment Version		Date Amended	

**Impacted Departments:** Nondepartmental (NOND), District Attorney's Office (MCDA)

### FY 2027 Amendment Description

This amendment reduces the Elected Official Office Transition budget by \$386,103 and restores \$386,103 for 3.00 FTE Senior Legal Assistants in the District Attorney's budget to meet the longstanding need to shift administrative responsibilities from Deputy District Attorneys to legal staff.

Senior Legal Assistants allow attorneys to focus on legal work that fully utilizes their expertise, improving efficiency and case-handling capacity. Eliminating these roles would prevent progress toward a more modernized, balanced workflow and force attorneys to continue performing administrative tasks, an approach that is neither efficient nor sustainable for a high-performing system.

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program #15101 - Juvenile Unit 15203 - Property & Narcotics Unit	0	386,103	0	3.00
Program #15302 - Robbery, Traffic, & Guns Unit				
From Program Offer:				
Program #10030 - Elected Official Office Transition	0	(386,103)	0	0.00
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Brim-Edwards - District 3**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	3	Date Introduced	4/23/2026
<b>Countywide Amendment Number</b>	<b>6</b>		
Amendment Version		Date Amended	

**Impacted Departments:** Community Services (DCS), County Management (DCM)

### FY 2027 Amendment Description

This amendment is budget neutral.

This amendment restores \$170,654 and 1.00 FTE Program Specialist to the Animal Enrichment Program and reduces the Chief Operating Office's Spark Unit by 1.00 FTE Management Analyst Senior that is currently vacant.

Animal enrichment activities help achieve social, sensory, cognitive and physical stimulation of the pets in our care, reducing animal stress and improving adaptability. In turn, this helps pets transition more successfully from the shelter to permanent homes.

Restoring this funding is a priority because the reduction severely impacts service quality, staff morale, community engagement and the well-being of animals at Multnomah County Animal Services, and improves adoptions

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program #90007 - Animal Services Animal Care	170,654	0	0	1.00
From Program Offer:				
Program #72000 - Office of the COO/DCM Director	(170,654)	0	0	(1.00)
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

### Department/Program Impacts

## Draft Pretrial Plan Framework

This framework fulfills key components determined by the Local Public Safety Coordinating Council Pretrial Subcommittee during the December 2025 Pretrial Retreat and reflected in the February 2026 Pretrial Monitoring Options Report:

- Court reminders
- Electronic monitoring
- Pretrial monitoring
- Same-day warrants resolution
- Peer navigators
- Transition services

### **Shifted Framework**

- The Multnomah County Circuit Court would have the responsibility for completing initial risk assessments for newly arrested individuals in custody and applying the Pretrial Release Guidelines to determine which individuals are released on their own recognizance, which individuals are released with special conditions of release, and which individuals remain held in custody pending their arraignment before a judge. These functions are currently conducted by the County's Department of Community Justice. The Courts would use the Oregon Pretrial Assessment Tool and e-Supervision program.
- This proposed model would expand the Court's Release Assistance Officer unit to 23 Release Assistance Officer positions, allowing 24/7 coverage of these functions at the critical point of booking into the jails. Additionally, this proposed model would continue court reminders through the Court and build-in behavioral reminders, in alignment with best practices.
- To support this new structure, the County would fund seven Court Release Assistance Officer positions at \$132K/year per position, or \$920,000 per year\*. The Court would combine existing pretrial staff units and dedicate four additional staff positions to this new pretrial model.
- Release Assistance Officers would be able to collect essential information early, including attorney applications for public defense representation and information relevant to a release decision made by the judge for individuals held in custody until arraignment.
- The Court would have responsibility for lower-level pretrial monitoring and compliance reporting, including receiving and tracking required calls for defendants. This aligns Multnomah County with other Oregon jurisdictions and would allow the use of pretrial risk assessment and data collection tools developed for use in Oregon, providing for ongoing data collection and analysis of pretrial system effectiveness.
- The Court would take on the new pretrial responsibilities in early to mid-2027 with County commitment to provide funding for the cost of the seven Release Assistance Officer positions.
- With additional funding, the Court could also be responsible for the enhanced monitoring of individuals released with special conditions. Approximately 400 higher-risk individuals could be supervised by eight pretrial support specialists for an estimated \$1,440,000/year\*, which includes \$300,000/year for electronic monitoring contracts and equipment and assumes \$180K/year per pretrial support specialist each monitoring a caseload of 50 people.

- This model would also facilitate improved data about individuals released to monitoring and would facilitate a step-down process to manage capacity if needed.

The approximate cost for the shifted framework is \$2,660,000 when fully operational.

### **Transition Hub Center and Additional Pretrial Services**

The County would develop a Transition Hub Center that integrates the County, City of Portland, and community-based service providers under a unified coordination structure with shared accountability, data sharing, and cross provider daily communication will ensure seamless service delivery, located downtown. The Hub would provide a welcoming, trauma-informed environment where peer mentors, case managers, and housing coordination can immediately connect individuals to care.

The approximate cost for the Transition Hub Center and core services is \$800,000.

Additional services to improve court appearances would be provided by the County with interdepartmental coordination and cost estimates to be provided:

- Any additional needs assessments
- 2 victim/survivor navigators
- Other identified County services

### **Transition**

- Services, monitoring and/or supervision until the new model is operational/IGA entered into in early/mid 2027.
- One-time only funds would need to be converted to ongoing funding.

### **Future Ongoing State Funding**

Prioritized state funding would be pursued during the upcoming Legislative Session.

\*The necessary funding would be established through the execution of an Intergovernmental Agreement (IGA) between the County and the Multnomah Circuit Court for ongoing funding.



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Brim-Edwards - District 3**

**Co-Sponsor** **Commissioner Moyer - District 1**

<b>Commissioner Amendment Number</b>	4	Date Introduced	4/23/2026
<b>Countywide Amendment Number</b>	<b>7</b>		
Amendment Version		Date Amended	

**Impacted Departments:** Health Department (HD), County Management (DCM)

### FY 2027 Amendment Description

This amendment generates revenue to be placed in General Fund Contingency for Health Department enforcement and updates the fee schedule for the Health Department Tobacco Retail License Fee in several areas.

- Increases the Tobacco Retail License Fee from \$984 in the Proposed Budget to \$1,184
- Increases the Tobacco Retail Facility Recheck from \$155 in the Proposed Budget to \$255
- Increases fee violations as follows:
  - 1st violation: increase from \$1,000 in the Proposed Budget to \$1,500
  - 2nd violation: increase from \$2,000 in the Proposed Budget to \$2,500
  - 3rd violation: increase from \$3,500 in the Proposed Budget to \$4,000
  - 4th violation: increase from \$5,000 in the Proposed Budget to \$5,500
- Increases the appeal fee from \$50 in the Proposed Budget to \$100

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program #95001 - General Fund Revenues	TBD	0	0	0.00
From Program Offer:				
NA - Fee Schedule	TBD	0	0	0.00
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Brim-Edwards - District 3**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	5	Date Introduced	4/23/2026
<b>Countywide Amendment Number</b>	8		
Amendment Version		Date Amended	

**Impacted Departments:** Community Services (DCS), Nondepartmental (NOND)

### FY 2027 Amendment Description

This amendment is budget neutral.

Adds 1.00 FTE Geographic Information System (GIS) expertise and \$160,000 into the Elections Division, as requested by the Department of Community Services (DCS-AP-1) and as recommended in the recent February 2026 Multnomah County Auditor's Election Division Audit Report that described the challenges of using GIS expertise outside of the Elections Division and recommended having GIS expertise within the Elections Division to reduce the risk that mapping-related errors occur, as happened in the 2024 Primary. This staff member would focus on supporting the division's GIS needs and overseeing the strategic management of its technology systems.

Reduces 1.00 FTE and \$160,000 from the Communications Office.

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program #90010A - Elections	160,000	0	0	1.00
From Program Offer:				
Program #10007 - Communications Office	(160,000)	0	0	(1.00)
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Brim-Edwards - District 3**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	6	Date Introduced	4/28/2026
<b>Countywide Amendment Number</b>	<b>9</b>		
Amendment Version		Date Amended	

**Impacted Departments:** Nondepartmental (NOND), Sheriff's Office (MCSO)

### FY 2027 Amendment Description

Multnomah County, through the Local Public Safety Coordinating Council (LPSCC), has facilitated and managed the pretrial redesign and transition work and in February 2026 made initial recommendations on the path forward. As the pretrial system transitions, it's imperative to center making sure the pretrial system is just, supports community safety, increases appearance rates and is cost-effective.

This amendment is budget neutral and would pool one-time General Funds for pretrial transition and monitoring; \$800,000 in one-time federal funds was originally applied for an intended for the Close Street Behavioral Health Expansion Project Pilot through a Congressional earmark and the MCSO Close Street Program has been proposed to close. Understanding the original intent and ongoing discussion and alignment with the purposes of those funds, they would be added to the fund to transition pretrial monitoring and services.

The funds allocated through this amendment will continue to come from recommendations of the LPSCC, which represents the critical system partners and operators in the pretrial system and whose recommendations consider person-centered needs assessments and services offered through the County aimed at increasing successful court appearance rates.

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program #10031 - Pretrial Transition and Monitoring	0	800,000	0	0.00
From Program Offer:				
Program #60391 - Pretrial Transition One-Time-Only	0	(800,000)	0	0.00
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Brim-Edwards - District 3**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	7	Date Introduced	4/28/2026
<b>Countywide Amendment Number</b>	<b>10</b>		
Amendment Version		Date Amended	

**Impacted Departments:** Homeless Services Department (HSD)

### FY 2027 Amendment Description

This amendment is budget neutral and moves a minimum of \$1 million of the \$10 million in added one-time general General Funds for general rapid rehousing to adequately fund person-level transition plan for every person in shelters that are being closed through housing placements and shelter beds and not sent back to the streets and into our neighborhoods. Further, the County must articulate how it will prevent any current shelter participant from returning to unsheltered homelessness by developing and sharing a detailed, person-level transition plan for all individuals affected by potential shelter closures and account for the operational and financial impacts on community-based shelter providers and deliver that plan to the Board of County Commissioners.

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program # 30200B - Safety off the Streets - Shelter Ramp Down	0	1,000,000	0	0.00
From Program Offer:				
Program #30302B - Housing Placement & Retention - Additional Placement out of Shelter	0	(1,000,000)	0	0.00
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Brim-Edwards - District 3**

**Sponsor** **Commissioner Moyer - District 1**

<b>Commissioner Amendment Number</b>	8	Date Introduced	4/29/2026
<b>Countywide Amendment Number</b>	11		
Amendment Version		Date Amended	

**Impacted Departments:** County Assets (DCA), Nondepartmental (NOND)

### FY 2027 Amendment Description

This amendment is budget neutral.

This amendment adds \$1.5 million in one-time General Fund capital funds to the FY 27 Budget for Lone Fir to support the completion of the historical altar, including a gathering space, seating, interpretive elements, and a new stone altar marking the location of the historic altar — all essential to enabling traditional rituals and community reflection and reduces \$1.5 million in one-time General Fund capital funds from Program #78256.

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
NEW - Nondepartmental	0	1,500,000	0	0.00
From Program Offer:				
Program #78256 Vector Control Relocation Project	0	(1,500,000)	0	0.00
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Jones-Dixon - District 4**

**Co-Sponsor**

**Commissioner Amendment Number** \_\_\_\_\_ <sup>1</sup> **Date Introduced** \_\_\_\_\_ 5/5/2026

**Countywide Amendment Number** \_\_\_\_\_ 12

**Amendment Version** \_\_\_\_\_ **Date Amended** \_\_\_\_\_

**Impacted Departments:** Select 1 or More Departments, Homeless Services Department (HSD)

### FY 2027 Amendment Description

This amendment draws ongoing funding from the HSD budget to fully fund the City of Gresham Homeless Services Team in FY2027 at FY2026 service levels. A subsequent budget note will direct Multnomah County to enter into an intergovernmental agreement (IGA) with the City of Gresham to continue current service levels for a period of three years, subsequent to Board approval.

Like the City of Portland, the City of Gresham is a valued governmental partner. Their County-funded Homeless Services team is unique and dedicated to the people of Gresham, a high percentage of whom, the County has acknowledged, are at high risk of becoming unhoused. Gresham's team takes responsibility for all aspects of unsheltered homelessness – from outreach to comprehensive case management, housing navigation and targeted rent assistance to move people into permanent housing they can independently sustain.

Gresham stretches the dollars entrusted to them, ensuring positive outcomes while also serving a high volume of individuals and families. In addition, the team fully spends each yearly allocation to realize results, and is a reliable and effective partner to the County when funding from other providers hasn't been used quickly enough and conditions require urgency. Further, Gresham's high-performing Homeless Services Team consistently exceeds its targets. As of May 1, 2026, Gresham has housed 79 households, surpassing their FY2026 goal of 53 by 49%.

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Prog # and Name	0	0	1,300,000	0.00
From Program Offer:				
Prog # and Name	0	0	0	0.00
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Jones-Dixon - District 4**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	2	Date Introduced	5/6/2026
<b>Countywide Amendment Number</b>	<b>13</b>		
Amendment Version		Date Amended	

**Impacted Departments:** Select 1 or More Departments, Nondepartmental (NOND)

District 4's amendment 2 adds \$110,000 of ongoing funding to Program offer 10019 for a total investment of \$150,000 in FY 2027. In partnership with OSU Extension and the Health and Sustainability Departments, this funding will build a foundation for a sustainable food and agriculture system that nourishes people and creates jobs.

Hunger, poor health outcomes, and low wages continue to impact many in Multnomah County, and especially those in District 4. Through a convening led by OSU Extension, we will develop a roadmap that leverages Multnomah County's rich agricultural land to address hunger, improve health, and build a thriving and innovative agricultural workforce and food ecosystem that grows jobs and the economy.

**Activities in FY 2027 are designed to advance County priorities:** Food access and local food systems resilience, Economic opportunity and small business development, Workforce readiness and agricultural career pathways, Place-based investment in East Multnomah County (District 4), Agricultural viability in West Multnomah County, including Sauvie Island (District 1)

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
10019 OSU Extension	110,000	0	0	0.00
From Program Offer:				
Prog # and Name	0	0	0	0.00
<b>Net Budget Increase/(Decrease)</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

### Department/Program Impacts



## FY 2027 Board Proposed Amendment

**Sponsor** **Commissioner Brim-Edwards - District 3**

**Co-Sponsor**

<b>Commissioner Amendment Number</b>	9	Date Introduced	5/7/2026
<b>Countywide Amendment Number</b>	<b>14</b>		
Amendment Version		Date Amended	

**Impacted Departments:** Homeless Services Department (HSD)

### FY 2027 Amendment Description

This amendment restores employment programs in homeless services to continue and maintain service levels for employment programs that support people experiencing or at risk of homelessness to earn income through employment, developing work skills, and establishing work history. This is a powerful way to empower people to earn funds for housing, life's basic expenses, and build a path to greater self-sufficiency. These programs foster work force in Multnomah County promote and enhance economic opportunity.

### Budget Details

Program Offer	Ongoing General Fund	One-Time-Only General Fund	Supportive Housing Services	FTE
To Program Offer:				
Program # 30600 - Employment Programs	1,401,427	1,000,000	0	0.00
From Program Offer:				
Program #30100 - System Access, Assessment & Navigation	(1,401,427)	0	0	0.00
NEW - Hiring Vacancy Savings	0	(1,000,000)	0	
<b>Net Budget Increase/(Decrease)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

### Department/Program Impacts