



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number _____ 1 Date Introduced _____ 4.21.2026

Countywide Amendment Number _____ **1**

Amendment Version _____ Date Amended _____

Impacted Departments: Select 1 or More Departments, Homeless Services Department (HSD), County Management (DCM)

FY 2027 Amendment Description

Workforce Investments:

1. \$200,000 pre-apprenticeship stability investment to provide wraparound services like GED and childcare to an additional 20 workers.
2. \$1.6 million benefits retention for pre-apprenticeship, apprenticeship, and other training programs.
3. \$4,043,249 Restore Homeless Services Department workforce reductions from Chair.
4. \$500,000 support an additional 44 addictions credentials and 10 mental health clinicians through behavioral health apprenticeship program.
5. \$285,000 Summerworks expansion

Budget Details

| Program Offer | Ongoing General Fund | One-Time-Only General Fund | Supportive Housing Services | FTE |
|--|-------------------------|-------------------------------|--------------------------------|-------------|
| To Program Offer: | | | | |
| TBD | 200,000 | | | 0.00 |
| TBD | 1,600,000 | | | 0.00 |
| 30600 - HSD Employment Programs | 4,034,249 | | | 0.00 |
| TBD | 500,000 | | | 0.00 |
| 72051B Youth Opportunity & Workforce Development | 285,000 | | | 0.00 |
| From Program Offer: | | | | |
| Net Budget Increase/(Decrease) | 6,619,249 | 0 | 0 | 0.00 |

Department/Program Impacts



FY 2027 Board Proposed Amendment

Sponsor **Commissioner Singleton - District 2**

Co-Sponsor

Commissioner Amendment Number 2 Date Introduced 4.21.2026
Countywide Amendment Number 2
 Amendment Version _____ Date Amended _____

Impacted Departments: Select 1 or More Departments, County Human Services (DCHS)

FY 2027 Amendment Description

Eviction Prevention

1. \$610,000 Create an eviction prevention strike team modeled on Central City Concern's Supportive Team for Eviction Prevention (STEP) team to serve Home Forward properties.
2. Reduce the duplicative government administrative overhead at the City of Portland and Multnomah County by consolidating eviction prevention legal services at the City of Portland
Any cost savings will be moved into direct services via contracted providers.
3. Reduce the duplicative government administrative overhead at the City of Portland and Multnomah County by consolidating eviction prevention rent assistance at the County. Any cost savings will be moved into direct services via contracted providers.

Budget Details

| Program Offer | Ongoing General Fund | One-Time-Only General Fund | Supportive Housing Services | FTE |
|--|-------------------------|-------------------------------|--------------------------------|-------------|
| To Program Offer: | | | | |
| TBD: Eviction Prevention Strike Team | 610,000 | | | |
| From Program Offer: | | | | |
| Consolidation of City/County Eviction Prevention/Legal Assistance Administration (Savings) | 0 | 0 | 0 | 0.00 |
| Consolidation of City/County Eviction Prevention/Rent Assistance Administration (Savings) | 0 | 0 | 0 | 0.00 |
| Net Budget Increase/(Decrease) | 610,000 | 0 | 0 | 0.00 |

Department/Program Impacts



FY 2027 Board Proposed Amendment

Sponsor Commissioner Brim-Edwards - District 3

Co-Sponsor

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|--------------------------------------|---|-----------------|-----------|
| Commissioner Amendment Number | 1 | Date Introduced | 4/22/2026 |
| Countywide Amendment Number | 4 | | |
| Amendment Version | | Date Amended | |

Impacted Departments: County Management (DCM) Nondepartmental (NOND)

FY 2027 Amendment Description

Creates new 1.00 FTE Economic Development and Workforce Development Manager (Management Analyst Senior) position in the Department of County Management. This individual will serve as the county lead to the County's economic development work based on the recommendations in the Multnomah County Economic Landscape Analysis Report and support the County's workforce initiatives, as well as direct the creation of an Affordability Index. This amendment is funding neutral and reduces 1.00 FTE from the Chair's Office.

Budget Details

| Program Offer | Ongoing General Fund | One-Time-Only General Fund | Supportive Housing Services | FTE |
|---|-------------------------|-------------------------------|--------------------------------|-------------|
| To Program Offer: | | | | |
| Program #72000 - Office of the COO/DCM Director | 209,500 | 0 | 0 | 1.00 |
| From Program Offer: | | | | |
| Program # 10000A - Chair's Office | (209,500) | 0 | 0 | -1.00 |
| Net Budget Increase/(Decrease) | 0 | 0 | 0 | 0.00 |

Department/Program Impacts



FY 2027 Board Proposed Amendment

Sponsor Commissioner Brim-Edwards - District 3

Co-Sponsor

Commissioner Amendment Number 2 Date Introduced 4/22/2026

Countywide Amendment Number 5

Amendment Version _____ Date Amended _____

Impacted Departments: Nondepartmental (NOND) District Attorney's Office (MCDA)

FY 2027 Amendment Description

This amendment reduces the Elected Official Office Transition budget by \$386,103 and restores \$386,103 for 3.0 FTE Senior Legal Assistants in the District Attorney's budget to meet the longstanding need to shift administrative responsibilities from Deputy District Attorneys to legal staff.

Senior Legal Assistants allow attorneys to focus on legal work that fully utilizes their expertise, improving efficiency and case-handling capacity. Eliminating these roles would prevent progress toward a more modernized, balanced workflow and force attorneys to continue performing administrative tasks, an approach that is neither efficient nor sustainable for a high-performing system.

Budget Details

| Program Offer | Ongoing General Fund | One-Time-Only General Fund | Supportive Housing Services | FTE |
|--|-------------------------|-------------------------------|--------------------------------|-------------|
| To Program Offer: | | | | |
| Program #15101 - Juvenile Unit 15203 - Property & Narcotics Unit | 0 | 386,103 | 0 | 3.00 |
| Program #15302 - Robbery, Traffic, & Guns Unit | | | | |
| From Program Offer: | | | | |
| Program #10030 - Elected Official Office Transition | 0 | (386,103) | 0 | 0.00 |
| Net Budget Increase/(Decrease) | 0 | 0 | 0 | 3.00 |

Department/Program Impacts

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FY 2027 Board Proposed Amendment

Sponsor Commissioner Brim-Edwards - District 3

Co-Sponsor

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|--------------------------------------|---|-----------------|-----------|
| Commissioner Amendment Number | 3 | Date Introduced | 4/23/2026 |
| Countywide Amendment Number | 6 | | |
| Amendment Version | | Date Amended | |

Impacted Departments: Community Services (DCS) County Management (DCM)

FY 2027 Amendment Description

This amendment restores \$170,654 and 1.00 FTE Program Specialist to the Animal Enrichment Program and reduces the Chief Operating Office's Spark Unit by 1.00 FTE Management Analyst Senior that is currently vacant.

Animal enrichment activities help achieve social, sensory, cognitive and physical stimulation of the pets in our care, reducing animal stress and improving adoptability. In turn, this helps pets transition more successfully from the shelter to permanent homes.

Restoring this funding is a priority because the reduction severely impacts service quality, staff morale, community engagement and the well-being of animals at Multnomah County Animal Services, and improves adoptions

Budget Details

| Program Offer | Ongoing General Fund | One-Time-Only General Fund | Supportive Housing Services | FTE |
|---|-------------------------|-------------------------------|--------------------------------|-------------|
| To Program Offer: | | | | |
| Program #90007 - Animal Services Animal Care | 170,654 | 0 | 0 | 1.00 |
| From Program Offer: | | | | |
| Program #72000 - Office of the COO/DCM Director | (170,654) | 0 | 0 | -1.00 |
| Net Budget Increase/(Decrease) | 0 | 0 | 0 | 0.00 |

Department/Program Impacts



FY 2027 Board Proposed Amendment

Sponsor Commissioner Brim-Edwards - District 3

Co-Sponsor Commissioner Moyer - District 1

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|--------------------------------------|---|-----------------|-----------|
| Commissioner Amendment Number | 4 | Date Introduced | 4/23/2026 |
| Countywide Amendment Number | 7 | | |
| Amendment Version | | Date Amended | |

Impacted Departments: Health Department (HD) County Management (DCM)

FY 2027 Amendment Description

This amendment generates revenue to be placed in General Fund Contingency for Health Department enforcement and updates the fee schedule for the Health Department Tobacco Retail License Fee in several areas.

- Increases the Tobacco Retail License Fee from \$984 in the Proposed Budget to \$1,184
- Increases the Tobacco Retail Facility Recheck from \$155 in the Proposed Budget to \$255
- Increases fee violations as follows:
 - 1st violation: increase from \$1,000 in the Proposed Budget to \$1,500
 - 2nd violation: increase from \$2,500 in the Proposed Budget to \$2,500
 - 3rd violation: increase from \$3,500 in the Proposed Budget to \$4,000
 - 4th violation: increase from \$5,000 in the Proposed Budget to \$5,500
- Increases the appeal fee from \$50 in the Proposed Budget to \$100

Budget Details

| Program Offer | Ongoing General Fund | One-Time-Only General Fund | Supportive Housing Services | FTE |
|--|-------------------------|-------------------------------|--------------------------------|-------------|
| To Program Offer: | | | | |
| Program #95001 - General Fund Revenues | TBD | 0 | 0 | 0.00 |
| From Program Offer: | | | | |
| NA - Fee Schedule | TBD | 0 | 0 | 0.00 |
| Net Budget Increase/(Decrease) | 0 | 0 | 0 | 0.00 |

Department/Program Impacts



FY 2027 Board Proposed Amendment

Sponsor Commissioner Brim-Edwards - District 3

Co-Sponsor

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|--------------------------------------|---|-----------------|-----------|
| Commissioner Amendment Number | 5 | Date Introduced | 4/23/2026 |
| Countywide Amendment Number | 8 | | |
| Amendment Version | | Date Amended | |

Impacted Departments: Community Services (DCS) Nondepartmental (NOND)

FY 2027 Amendment Description

This amendment is budget neutral.

Adds 1.00 FTE Geographic Information System (GIS) expertise and \$160,000 into the Elections Division, as requested by the Department of Community Services (DCS-AP-1) and as recommended in the recent February 2026 Multnomah County Auditor's Election Division Audit Report that described the challenges of using GIS expertise outside of the Elections Division and recommended having GIS expertise within the Elections Division to reduce the risk that mapping-related errors occur, as happened in the 2024 Primary. This staff member would focus on supporting the division's GIS needs and overseeing the strategic management of its technology systems.

Reduces 1.00 FTE and \$160,000 from the Communications Office.

Budget Details

| Program Offer | Ongoing General Fund | One-Time-Only General Fund | Supportive Housing Services | FTE |
|--|-------------------------|-------------------------------|--------------------------------|-------------|
| To Program Offer: | | | | |
| Program #90010A - Elections | 160,000 | 0 | 0 | 1.00 |
| From Program Offer: | | | | |
| Program #10007 - Communications Office | (160,000) | 0 | 0 | -1.00 |
| Net Budget Increase/(Decrease) | 0 | 0 | 0 | 0.00 |

Department/Program Impacts